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Sailing Statistics

Fiscal 2025

Quarter Ended March 31, 2025

 **BC Ferries**



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Sailing Cancellations

 **BC Ferries**



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FY25 Cancellations - Year to Date Fleetwide Snapshot



Scheduled Sailings

199,274

FY24: 198,042 (+1,232 +0.6%)

Actual Sailings

196,465

FY24: 195,731 (+734 +0.4%)

Cancelled Sailings

2,809

FY24: 2,311 (+498 +21.5%)

Scheduled Sailings Cancelled

1.4%

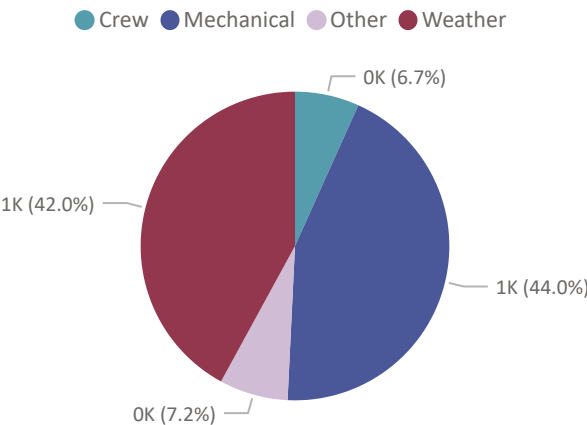
FY24: 1.2% (+20.8%)

Cancellations by Route & Cause

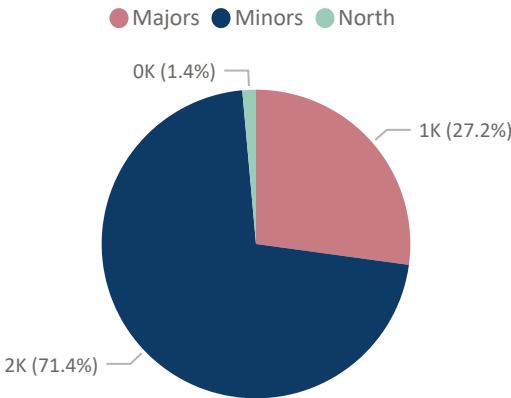
Route	Crew		Mechanical		Other		Weather		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
☐ Majors	0	0.0%	595	2.2%	19	0.1%	149	0.6%	763	2.8%
01 Tsawwassen - Swartz Bay	0	0.0%	535	5.8%	3	0.0%	52	0.6%	590	6.4%
02 Horseshoe Bay - Nanaimo	0	0.0%	30	0.5%	11	0.2%	39	0.7%	80	1.4%
03 Horseshoe Bay - Langdale	0	0.0%	30	0.5%	3	0.0%	20	0.3%	53	0.8%
30 Nanaimo - Tsawwassen	0	0.0%	0	0.0%	2	0.0%	38	0.7%	40	0.7%
☐ Minors	189	0.1%	629	0.4%	183	0.1%	1,005	0.6%	2,006	1.2%
04 Swartz Bay - Fulford Harbour	0	0.0%	2	0.0%	0	0.0%	8	0.1%	10	0.2%
05 Swartz Bay - Southern Gulf Islands	10	0.1%	30	0.2%	53	0.4%	37	0.3%	130	1.1%
06 Crofton - Vesuvius	6	0.1%	13	0.1%	6	0.1%	8	0.1%	33	0.3%
07 Earls Cove - Saltery Bay	2	0.0%	2	0.0%	2	0.0%	0	0.0%	6	0.1%
08 Horseshoe Bay - Snug Cove	21	0.2%	167	1.5%	54	0.5%	0	0.0%	242	2.2%
09 Tsawwassen - Southern Gulf Islands	8	0.1%	8	0.1%	0	0.0%	34	0.5%	50	0.8%
12 Brentwood Bay - Mill Bay	42	0.7%	12	0.2%	2	0.0%	4	0.1%	60	0.9%
13 Langdale - Gambier Island - Keats Landing	0	0.0%	2	0.0%	2	0.0%	64	0.6%	68	0.6%
17 Little River - Powell River	0	0.0%	2	0.1%	0	0.0%	36	1.2%	38	1.3%
18 Powell River - Blubber Bay	2	0.0%	70	1.2%	3	0.1%	46	0.8%	121	2.0%
19 Nanaimo Harbour - Gabriola	16	0.1%	98	0.6%	10	0.1%	10	0.1%	134	0.8%
20 Chemainus - Thetis - Penelakut	4	0.0%	41	0.4%	3	0.0%	20	0.2%	68	0.6%
21 Buckley Bay - Denman West	2	0.0%	77	0.6%	4	0.0%	10	0.1%	93	0.7%
22 Denman East - Hornby Island	2	0.0%	53	0.6%	0	0.0%	160	1.8%	215	2.4%
23 Campbell River - Quathiasi Cove	10	0.1%	32	0.2%	26	0.1%	363	1.8%	431	2.1%
24 Heriot Bay - Whaletown	18	0.4%	12	0.3%	4	0.1%	98	2.2%	132	2.9%
25 Port McNeill - Alert Bay - Sointula	18	0.2%	0	0.0%	3	0.0%	55	0.6%	76	0.9%
26 Skidegate - Alliford Bay	28	0.3%	8	0.1%	11	0.1%	52	0.6%	99	1.1%
☐ North	0	0.0%	13	1.0%	0	0.0%	27	2.1%	40	3.1%
10 Port Hardy - Prince Rupert	0	0.0%	0	0.0%	0	0.0%	2	0.4%	2	0.4%
11 Prince Rupert - Skidegate	0	0.0%	3	0.7%	0	0.0%	14	3.3%	17	4.0%
28 Port Hardy - Central Coast	0	0.0%	10	2.9%	0	0.0%	11	3.2%	21	5.9%
Total	189	0.1%	1,237	0.6%	202	0.1%	1,181	0.6%	2,809	1.4%

* Sailings provided by alternative service are not included in this report

Cancellation Cause Summary



Cancellations by Region



FY25 Cancellations - Year to Date System, Route and Year Details



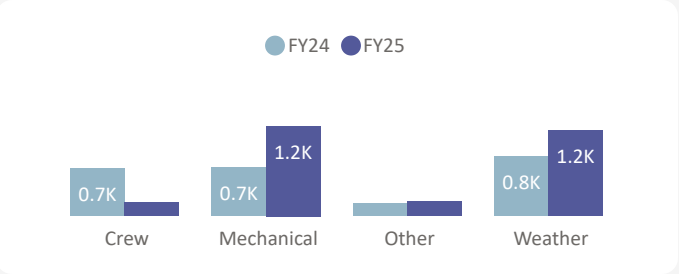
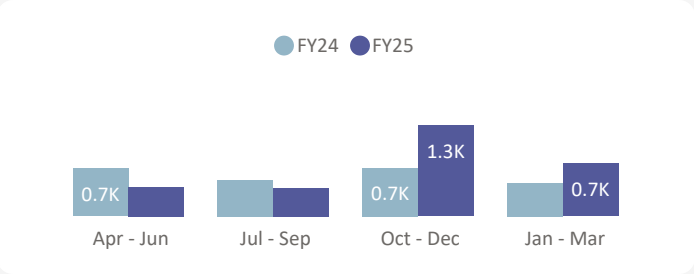
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

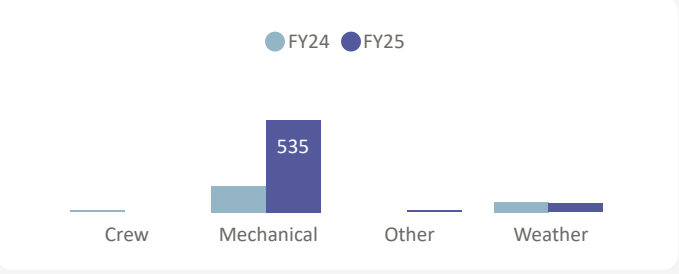
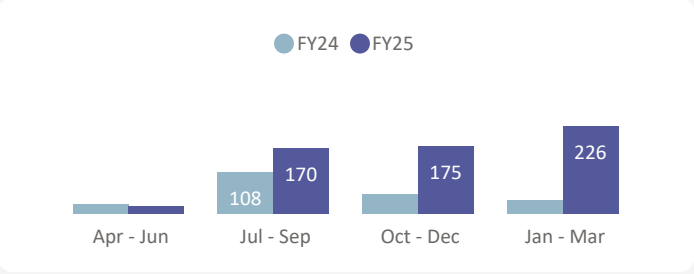
All Routes

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	56	0.1%	31	0.1%	75	0.2%	27	0.1%	189	0.1%
Mechanical	247	0.5%	253	0.5%	282	0.6%	455	1.0%	1,237	0.6%
Other	40	0.1%	66	0.1%	48	0.1%	48	0.1%	202	0.1%
Weather	67	0.1%	46	0.1%	864	1.8%	204	0.4%	1,181	0.6%
Total	410	0.8%	396	0.7%	1,269	2.6%	734	1.5%	2,809	1.4%



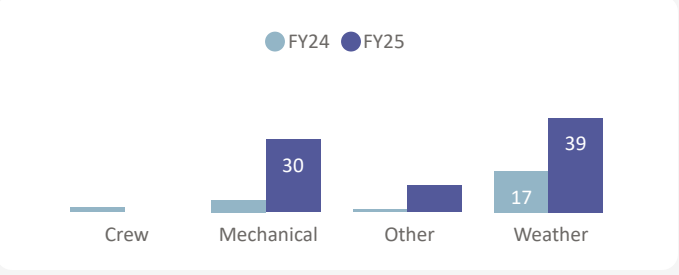
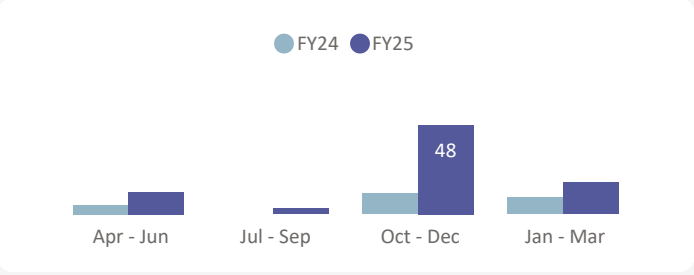
01 Tsawwassen - Swartz Bay

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mechanical	13	0.5%	169	5.9%	133	6.8%	220	11.7%	535	5.8%
Other	2	0.1%	1	0.0%	0	0.0%	0	0.0%	3	0.0%
Weather	4	0.2%	0	0.0%	42	2.3%	6	0.4%	52	0.6%
Total	19	0.8%	170	5.9%	175	8.8%	226	12.0%	590	6.4%



02 Horseshoe Bay - Nanaimo

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mechanical	3	0.2%	3	0.2%	10	0.7%	14	1.1%	30	0.5%
Other	9	0.6%	0	0.0%	2	0.1%	0	0.0%	11	0.2%
Weather	0	0.0%	0	0.0%	36	2.6%	3	0.2%	39	0.7%
Total	12	0.8%	3	0.2%	48	3.4%	17	1.3%	80	1.4%



FY25 Cancellations - Year to Date System, Route and Year Details



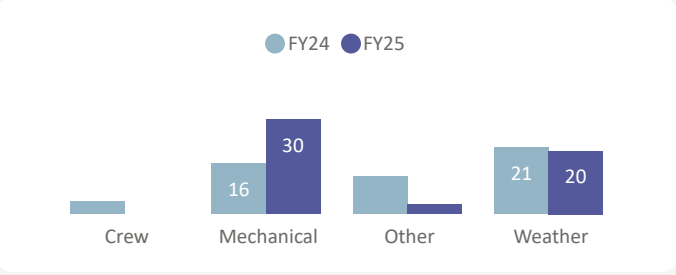
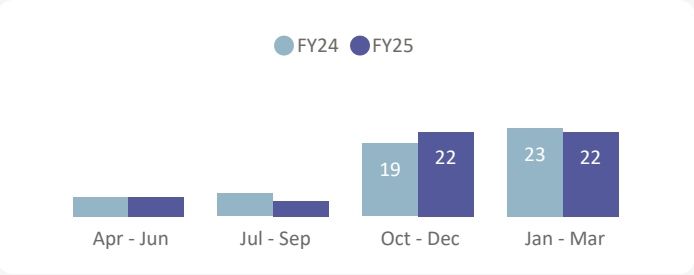
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

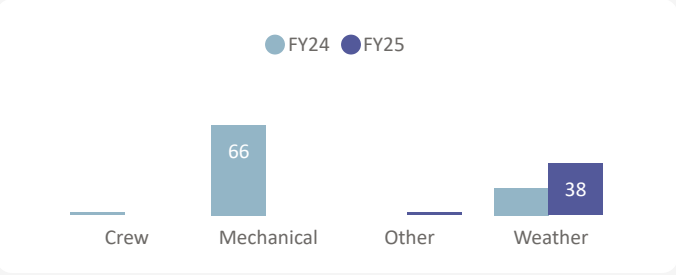
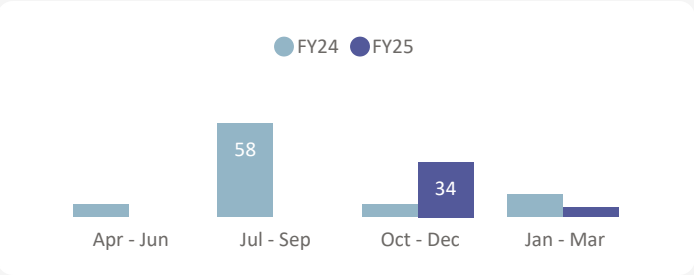
03 Horseshoe Bay - Langdale

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mechanical	4	0.3%	2	0.1%	6	0.4%	18	1.2%	30	0.5%
Other	1	0.1%	2	0.1%	0	0.0%	0	0.0%	3	0.0%
Weather	0	0.0%	0	0.0%	16	1.1%	4	0.3%	20	0.3%
Total	5	0.3%	4	0.2%	22	1.5%	22	1.5%	53	0.8%



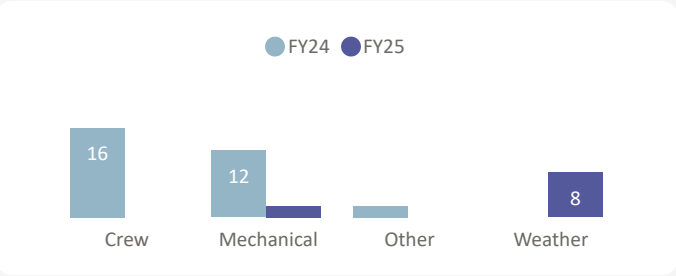
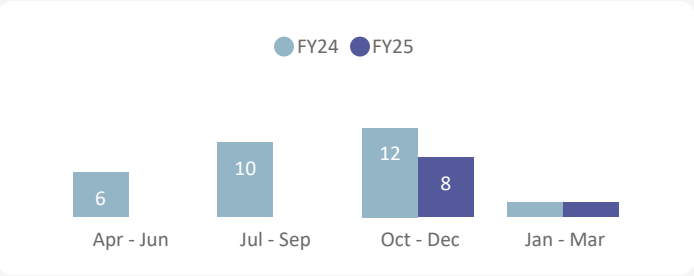
30 Nanaimo - Tsawwassen

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%	2	0.2%	2	0.0%
Weather	0	0.0%	0	0.0%	34	2.5%	4	0.3%	38	0.7%
Total	0	0.0%	0	0.0%	34	2.5%	6	0.5%	40	0.7%



04 Swartz Bay - Fulford Harbour

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	2	0.1%	0	0.0%	2	0.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	6	0.4%	2	0.1%	8	0.1%
Total	0	0.0%	0	0.0%	8	0.6%	2	0.1%	10	0.2%



FY25 Cancellations - Year to Date System, Route and Year Details



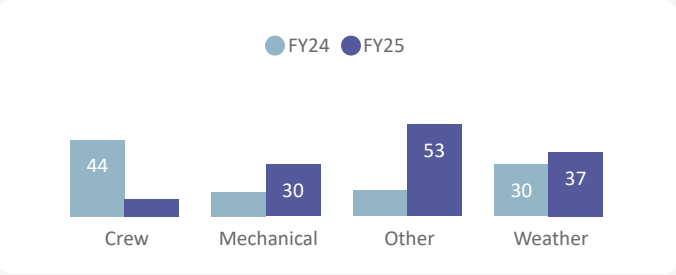
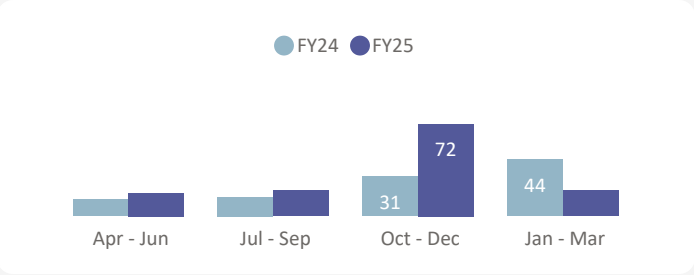
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

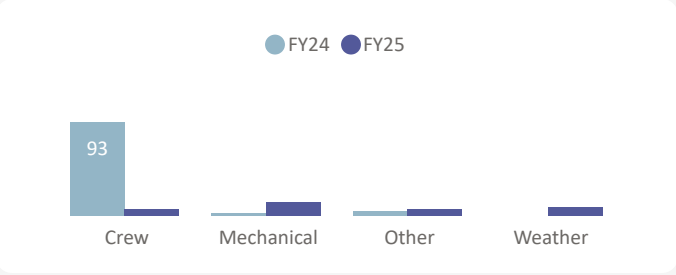
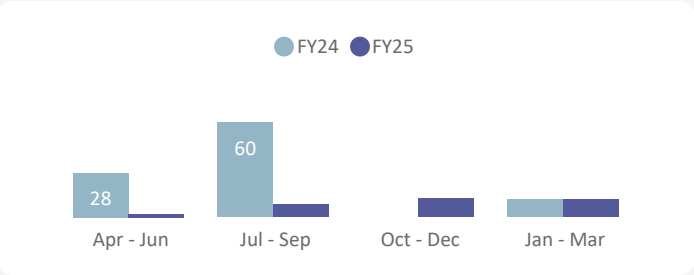
05 Swartz Bay - Southern Gulf Islands

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	10	0.3%	0	0.0%	0	0.0%	0	0.0%	10	0.1%
Mechanical	4	0.1%	7	0.2%	19	0.6%	0	0.0%	30	0.2%
Other	4	0.1%	13	0.4%	20	0.7%	16	0.5%	53	0.4%
Weather	0	0.0%	0	0.0%	33	1.1%	4	0.1%	37	0.3%
Total	18	0.6%	20	0.7%	72	2.3%	20	0.7%	130	1.1%



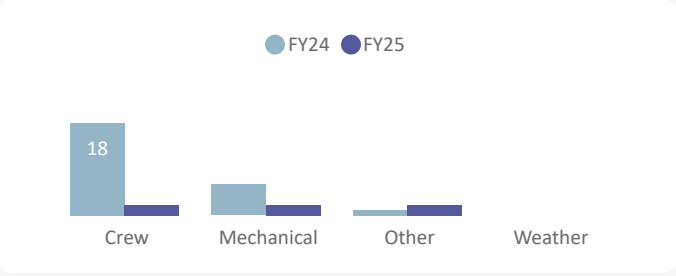
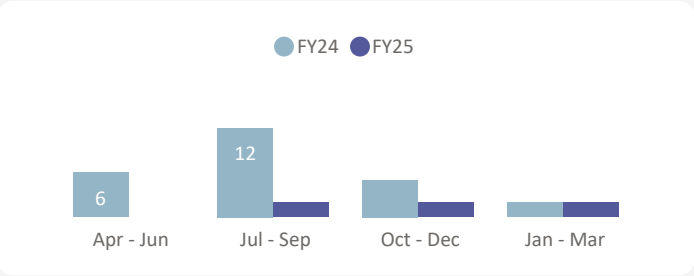
06 Crofton - Vesuvius

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	6	0.3%	0	0.0%	0	0.0%	6	0.1%
Mechanical	0	0.0%	2	0.1%	4	0.2%	7	0.3%	13	0.1%
Other	2	0.1%	0	0.0%	0	0.0%	4	0.2%	6	0.1%
Weather	0	0.0%	0	0.0%	8	0.3%	0	0.0%	8	0.1%
Total	2	0.1%	8	0.3%	12	0.5%	11	0.5%	33	0.3%



07 Earls Cove - Saltery Bay

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	2	0.1%	0	0.0%	2	0.0%
Mechanical	0	0.0%	2	0.1%	0	0.0%	0	0.0%	2	0.0%
Other	0	0.0%	0	0.0%	0	0.0%	2	0.1%	2	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	0	0.0%	2	0.1%	2	0.1%	2	0.1%	6	0.1%



FY25 Cancellations - Year to Date System, Route and Year Details



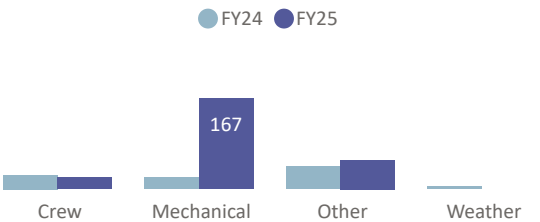
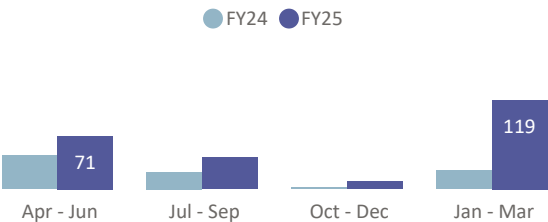
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

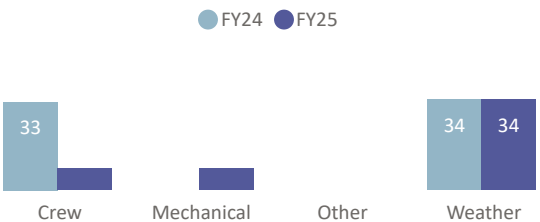
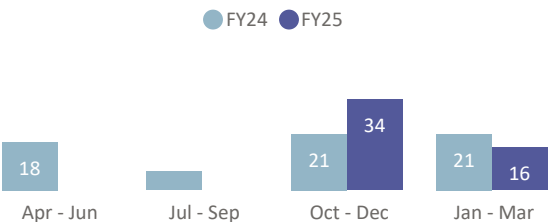
08 Horseshoe Bay - Snug Cove

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	5	0.2%	4	0.1%	10	0.4%	2	0.1%	21	0.2%
Mechanical	52	1.9%	0	0.0%	0	0.0%	115	4.2%	167	1.5%
Other	14	0.5%	38	1.4%	0	0.0%	2	0.1%	54	0.5%
Weather	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	71	2.6%	42	1.5%	10	0.4%	119	4.3%	242	2.2%



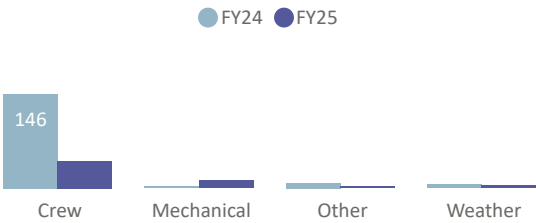
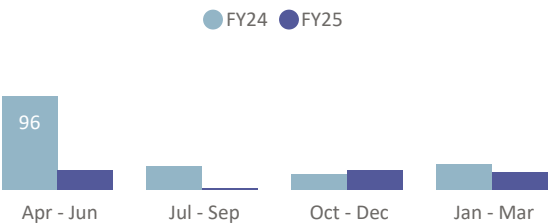
09 Tsawwassen - Southern Gulf Islands

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	8	0.6%	8	0.1%
Mechanical	0	0.0%	0	0.0%	0	0.0%	8	0.6%	8	0.1%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	34	2.3%	0	0.0%	34	0.5%
Total	0	0.0%	0	0.0%	34	2.3%	16	1.2%	50	0.8%



12 Brentwood Bay - Mill Bay

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	16	1.0%	2	0.1%	16	1.0%	8	0.5%	42	0.7%
Mechanical	0	0.0%	0	0.0%	2	0.1%	10	0.6%	12	0.2%
Other	2	0.1%	0	0.0%	0	0.0%	0	0.0%	2	0.0%
Weather	2	0.1%	0	0.0%	2	0.1%	0	0.0%	4	0.1%
Total	20	1.2%	2	0.1%	20	1.2%	18	1.1%	60	0.9%



FY25 Cancellations - Year to Date System, Route and Year Details



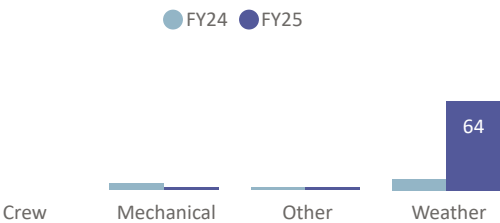
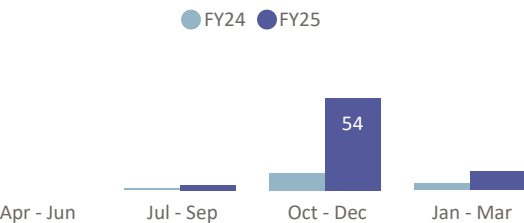
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

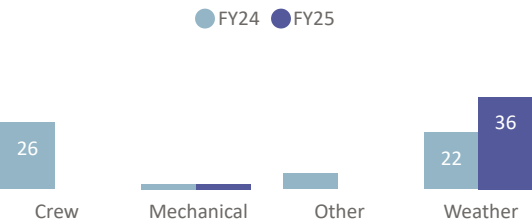
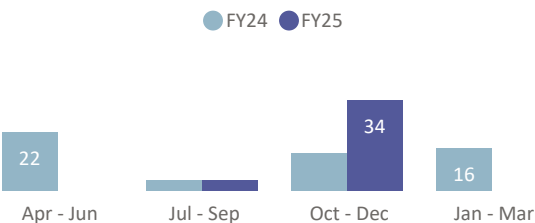
13 Langdale - Gambier Island - Keats Landing

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	2	0.1%	0	0.0%	2	0.0%
Other	0	0.0%	0	0.0%	2	0.1%	0	0.0%	2	0.0%
Weather	0	0.0%	3	0.1%	50	1.7%	11	0.4%	64	0.6%
Total	0	0.0%	3	0.1%	54	1.9%	11	0.4%	68	0.6%



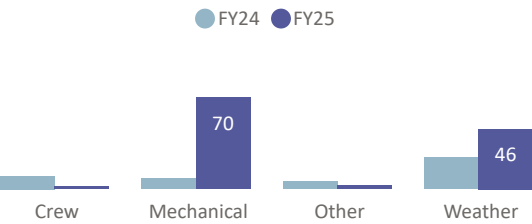
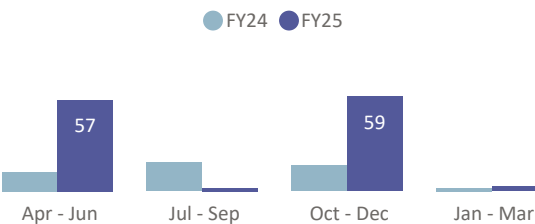
17 Little River - Powell River

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	2	0.3%	0	0.0%	2	0.1%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	4	0.5%	32	4.4%	0	0.0%	36	1.2%
Total	0	0.0%	4	0.5%	34	4.6%	0	0.0%	38	1.3%



18 Powell River - Blubber Bay

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	2	0.1%	0	0.0%	0	0.0%	0	0.0%	2	0.0%
Mechanical	51	3.5%	0	0.0%	19	1.3%	0	0.0%	70	1.2%
Other	2	0.1%	0	0.0%	0	0.0%	1	0.1%	3	0.1%
Weather	2	0.1%	2	0.1%	40	2.8%	2	0.1%	46	0.8%
Total	57	3.9%	2	0.1%	59	4.0%	3	0.2%	121	2.0%



FY25 Cancellations - Year to Date System, Route and Year Details



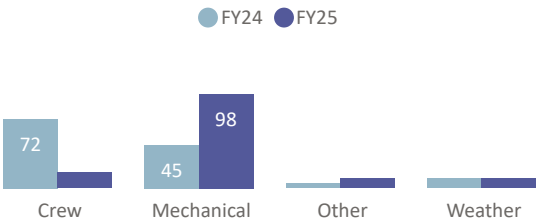
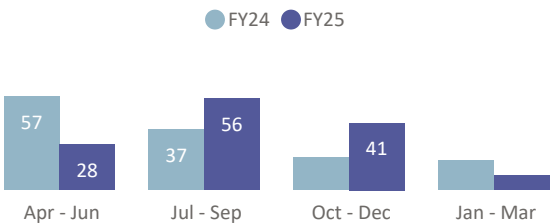
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

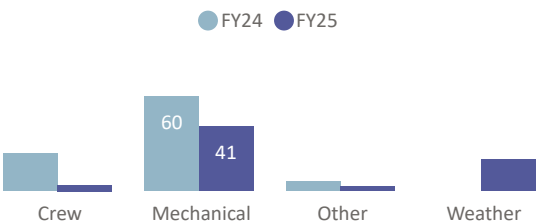
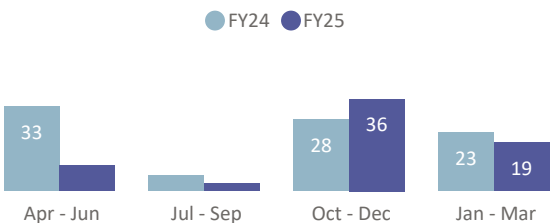
19 Nanaimo Harbour - Gabriola

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	9	0.2%	2	0.0%	2	0.0%	3	0.1%	16	0.1%
Mechanical	17	0.4%	46	1.1%	29	0.7%	6	0.1%	98	0.6%
Other	2	0.0%	8	0.2%	0	0.0%	0	0.0%	10	0.1%
Weather	0	0.0%	0	0.0%	10	0.2%	0	0.0%	10	0.1%
Total	28	0.7%	56	1.3%	41	1.0%	9	0.2%	134	0.8%



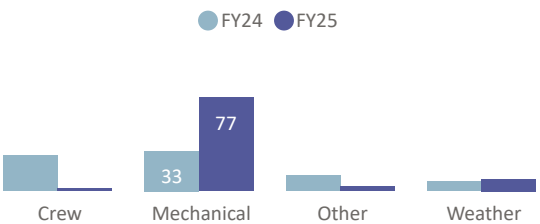
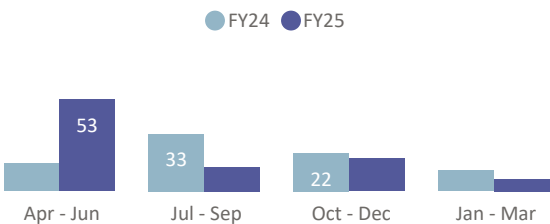
20 Chemainus - Thetis - Penelakut

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	4	0.1%	0	0.0%	0	0.0%	0	0.0%	4	0.0%
Mechanical	6	0.2%	3	0.1%	19	0.7%	13	0.5%	41	0.4%
Other	0	0.0%	0	0.0%	0	0.0%	3	0.1%	3	0.0%
Weather	0	0.0%	0	0.0%	17	0.6%	3	0.1%	20	0.2%
Total	10	0.4%	3	0.1%	36	1.2%	19	0.7%	68	0.6%



21 Buckley Bay - Denman West

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	2	0.1%	2	0.0%
Mechanical	53	1.6%	14	0.4%	5	0.2%	5	0.2%	77	0.6%
Other	0	0.0%	0	0.0%	4	0.1%	0	0.0%	4	0.0%
Weather	0	0.0%	0	0.0%	10	0.3%	0	0.0%	10	0.1%
Total	53	1.6%	14	0.4%	19	0.6%	7	0.2%	93	0.7%



FY25 Cancellations - Year to Date System, Route and Year Details



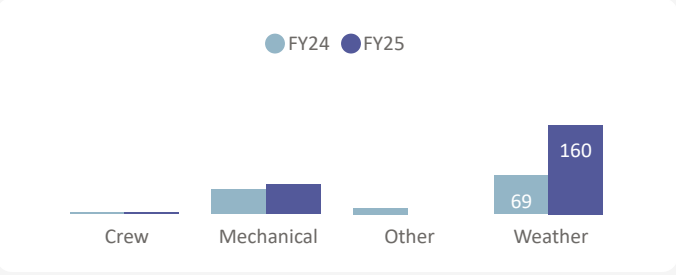
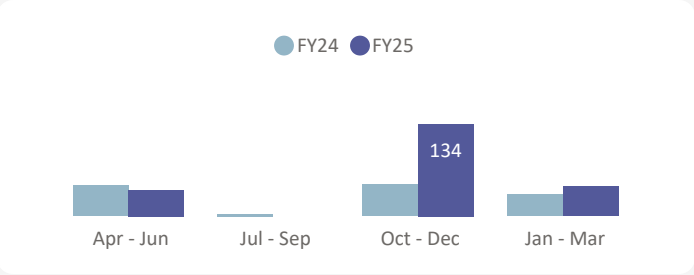
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

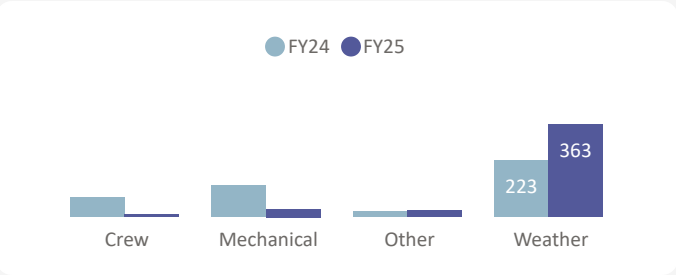
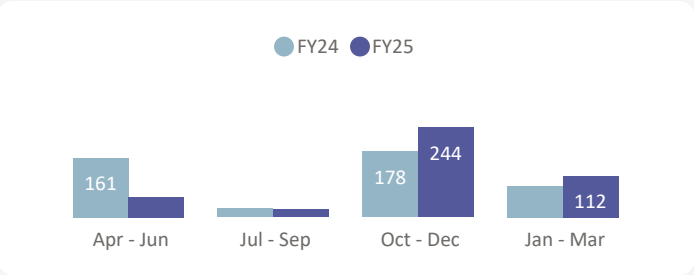
22 Denman East - Hornby Island

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	2	0.1%	0	0.0%	0	0.0%	0	0.0%	2	0.0%
Mechanical	30	1.4%	0	0.0%	20	0.9%	3	0.1%	53	0.6%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Weather	6	0.3%	0	0.0%	114	5.1%	40	1.8%	160	1.8%
Total	38	1.7%	0	0.0%	134	5.9%	43	1.9%	215	2.4%



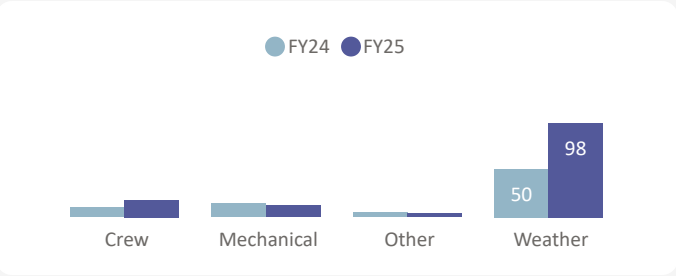
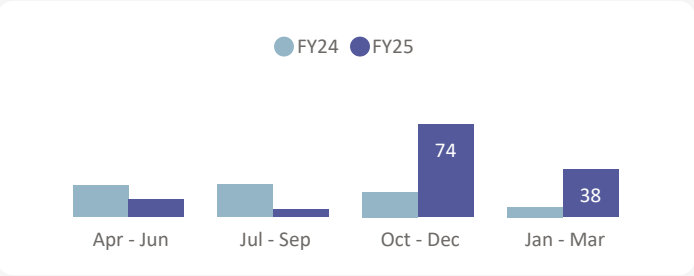
23 Campbell River - Quathiaski Cove

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	6	0.1%	2	0.0%	2	0.0%	0	0.0%	10	0.1%
Mechanical	4	0.1%	4	0.1%	0	0.0%	24	0.5%	32	0.2%
Other	2	0.0%	0	0.0%	12	0.2%	12	0.2%	26	0.1%
Weather	43	0.9%	14	0.3%	230	4.5%	76	1.5%	363	1.8%
Total	55	1.1%	20	0.4%	244	4.8%	112	2.2%	431	2.1%



24 Heriot Bay - Whaletown

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	2	0.2%	0	0.0%	12	1.2%	4	0.4%	18	0.4%
Mechanical	4	0.4%	0	0.0%	2	0.2%	6	0.6%	12	0.3%
Other	0	0.0%	0	0.0%	4	0.4%	0	0.0%	4	0.1%
Weather	8	0.7%	6	0.5%	56	5.2%	28	2.6%	98	2.2%
Total	14	1.3%	6	0.5%	74	6.7%	38	3.5%	132	2.9%



FY25 Cancellations - Year to Date System, Route and Year Details



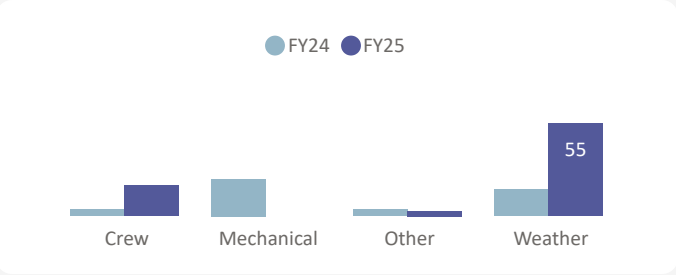
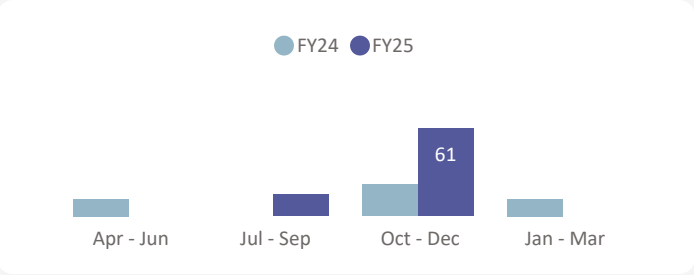
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

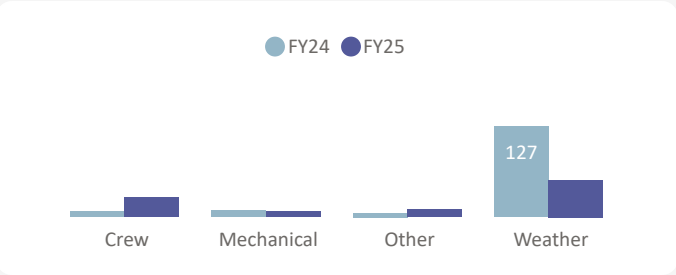
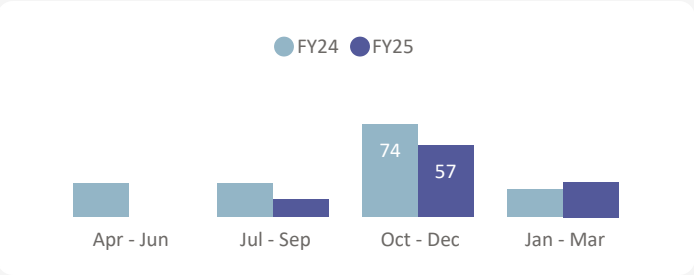
25 Port McNeill - Alert Bay - Sointula

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	15	0.7%	3	0.1%	0	0.0%	18	0.2%
Mechanical	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	3	0.1%	0	0.0%	3	0.0%
Weather	0	0.0%	0	0.0%	55	2.5%	0	0.0%	55	0.6%
Total	0	0.0%	15	0.7%	61	2.8%	0	0.0%	76	0.9%



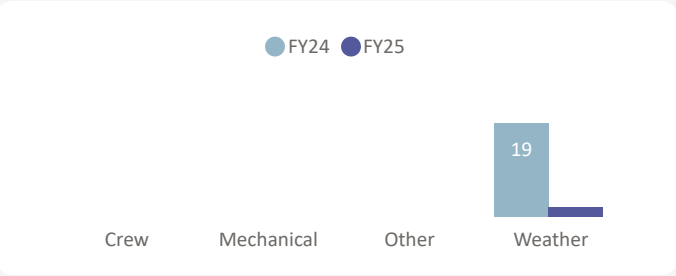
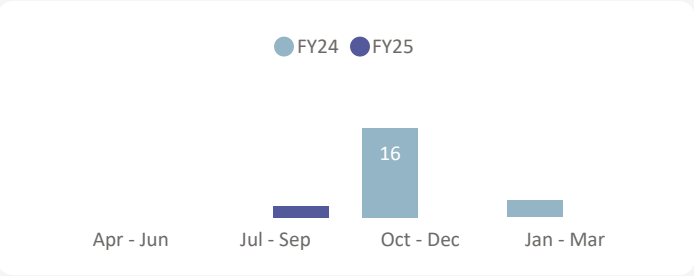
26 Skidegate - Alliford Bay

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	28	1.3%	0	0.0%	28	0.3%
Mechanical	0	0.0%	0	0.0%	4	0.2%	4	0.2%	8	0.1%
Other	0	0.0%	4	0.2%	1	0.0%	6	0.3%	11	0.1%
Weather	0	0.0%	10	0.4%	24	1.1%	18	0.8%	52	0.6%
Total	0	0.0%	14	0.6%	57	2.5%	28	1.3%	99	1.1%



10 Port Hardy - Prince Rupert

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	2	1.1%	0	0.0%	0	0.0%	2	0.4%
Total	0	0.0%	2	1.1%	0	0.0%	0	0.0%	2	0.4%



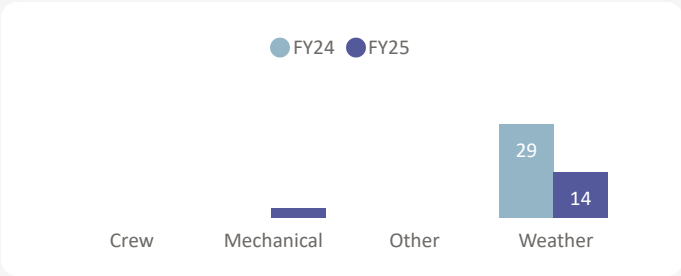
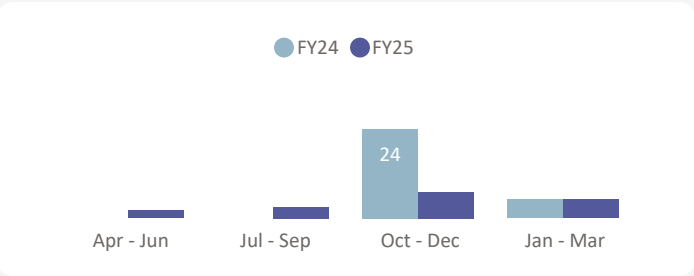
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

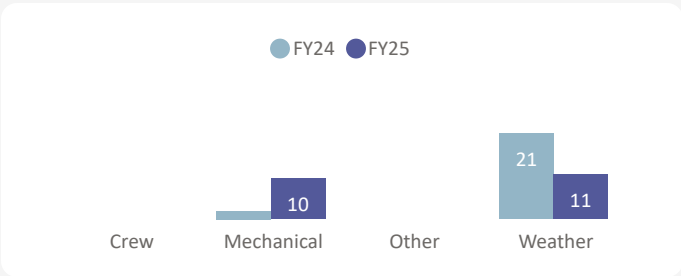
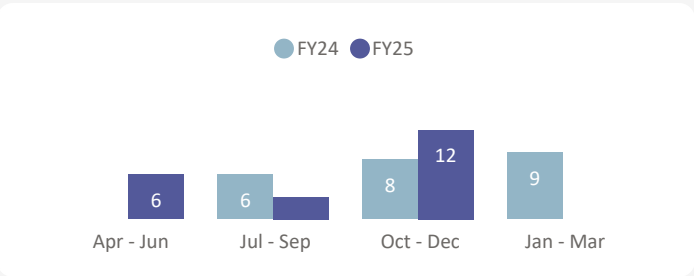
11 Prince Rupert - Skidegate

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	1	0.6%	0	0.0%	2	2.6%	3	0.7%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Weather	2	2.0%	2	1.3%	7	8.3%	3	3.8%	14	3.3%
Total	2	2.0%	3	1.9%	7	8.3%	5	6.3%	17	4.0%



28 Port Hardy - Central Coast

	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mechanical	6	13.6%	0	0.0%	4	3.9%	0	0.0%	10	2.9%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	3	2.4%	8	7.5%	0	0.0%	11	3.2%
Total	6	13.6%	3	2.4%	12	10.8%	0	0.0%	21	5.9%



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Vehicles (AEQ) & Passengers Travelled

 **BC Ferries**



○ ○ ○ ○

FY25 Vehicles (AEQ) & Passengers Travelled - Year to Date Fleetwide Snapshot



Actual Sailings

196,465

FY24: 195,731 (+734 +0.4%)

Vehicles Carried

11.08M

FY24: 10.86M (+212.7K +2%)

Passengers Carried

22.75M

FY24: 22.61M (+135.8K +0.6%)

Capacity Utilization

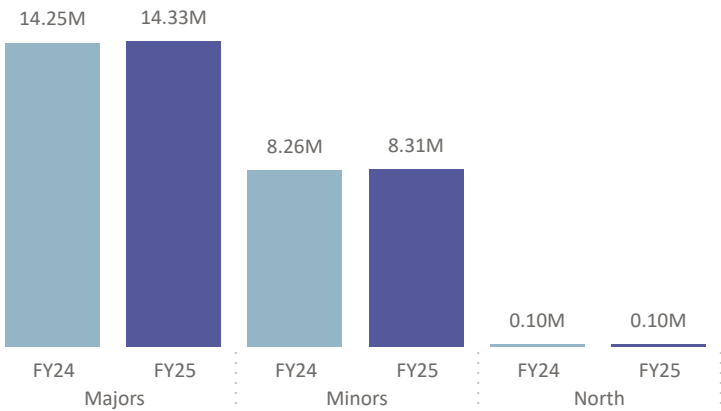
66.6%

FY24: 66.1% (+0.8%)

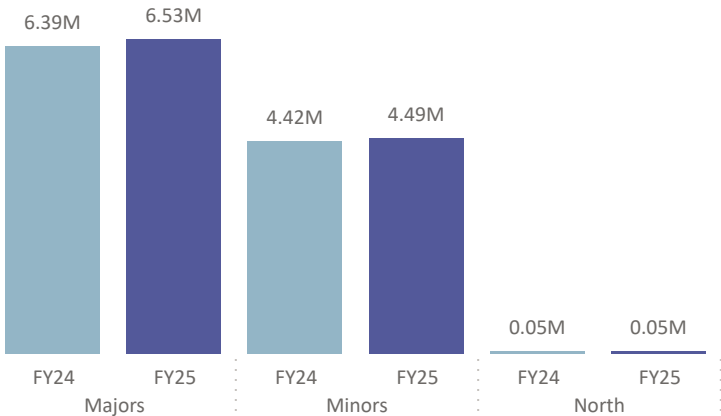
Vehicles and Passengers Travelled by Route

	Q1 Apr - Jun		Q2 Jul - Sep		Q3 Oct - Dec		Q4 Jan - Mar		Total	
	Vehicles	Passengers	Vehicles	Passengers	Vehicles	Passengers	Vehicles	Passengers	Vehicles	Passengers
[-] Majors	1,718,399	3,665,327	2,116,052	5,092,003	1,427,183	2,988,084	1,273,100	2,589,389	6,534,734	14,334,803
01 Tsawwassen - Swartz Bay	684,153	1,682,282	823,186	2,246,227	556,998	1,335,122	489,109	1,139,193	2,553,445	6,402,824
02 Horseshoe Bay - Nanaimo	363,744	804,326	417,165	1,051,710	282,111	632,821	247,972	552,034	1,310,992	3,040,891
03 Horseshoe Bay - Langdale	354,878	687,567	433,294	941,862	314,863	599,141	285,480	525,853	1,388,514	2,754,423
30 Nanaimo - Tsawwassen	315,624	491,152	442,408	852,204	273,211	421,000	250,540	372,309	1,281,783	2,136,665
[-] Minors	1,170,835	2,158,674	1,388,259	2,802,415	1,008,659	1,763,571	921,758	1,581,597	4,489,510	8,306,257
04 Swartz Bay - Fulford Harbour	96,231	169,305	108,180	202,064	87,283	141,700	77,908	126,138	369,600	639,207
05 Swartz Bay - Southern Gulf Islands	93,060	142,605	101,419	169,962	81,031	118,815	73,692	108,588	349,202	539,970
06 Crofton - Vesuvius	85,098	142,036	95,814	167,672	76,973	124,027	68,596	108,951	326,480	542,686
07 Earls Cove - Saltery Bay	61,625	96,109	88,530	161,242	48,515	72,976	42,573	63,323	241,242	393,650
08 Horseshoe Bay - Snug Cove	157,505	350,917	171,314	426,313	144,339	287,505	130,515	255,130	603,673	1,319,865
09 Tsawwassen - Southern Gulf Islands	59,262	138,494	93,477	244,816	48,519	102,110	40,426	84,139	241,683	569,559
12 Brentwood Bay - Mill Bay	28,326	54,048	30,506	63,040	24,265	42,504	22,543	39,522	105,639	199,114
13 Langdale - Gambier Island - Keats Landing		13,342		17,079		10,739		9,468		50,628
17 Little River - Powell River	59,678	110,145	72,472	146,918	52,069	100,472	48,396	90,489	232,614	448,024
18 Powell River - Blubber Bay	31,664	48,785	36,117	58,563	29,754	43,984	27,028	39,243	124,562	190,575
19 Nanaimo Harbour - Gabriola	127,234	226,998	138,368	265,802	119,892	208,099	110,608	187,443	496,101	888,342
20 Chemainus - Thetis - Penelakut	28,544	68,626	29,885	70,184	27,267	63,319	25,096	55,746	110,791	257,875
21 Buckley Bay - Denman West	89,428	147,827	115,546	217,265	72,518	112,059	67,022	101,819	344,513	578,970
22 Denman East - Hornby Island	40,777	67,619	64,297	128,454	26,674	39,111	24,940	36,223	156,687	271,407
23 Campbell River - Quathiasi Cove	140,576	252,022	156,771	297,520	114,262	199,133	109,094	185,118	520,703	933,793
24 Heriot Bay - Whaletown	21,447	32,020	26,373	45,988	16,107	23,032	14,877	20,672	78,803	121,712
25 Port McNeill - Alert Bay - Sointula	33,007	66,880	39,627	82,974	25,620	52,110	25,840	49,515	124,093	251,479
26 Skidegate - Alliford Bay	17,377	30,896	19,568	36,559	13,576	21,876	12,608	20,070	63,128	109,401
[-] North	12,883	24,484	22,625	48,379	9,369	16,724	8,100	15,341	52,975	104,928
10 Port Hardy - Prince Rupert	4,722	10,361	8,812	19,956	3,565	7,519	3,153	6,683	20,252	44,519
11 Prince Rupert - Skidegate	7,680	13,152	11,756	23,768	5,514	8,680	4,742	8,255	29,692	53,855
28 Port Hardy - Central Coast	481	971	2,057	4,655	290	525	205	403	3,032	6,554
Total	2,902,116	5,848,485	3,526,935	7,942,797	2,445,210	4,768,379	2,202,958	4,186,327	11,077,218	22,745,988

YOY Passengers Travelled by Region



YOY Vehicles Travelled by Region



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Capacity Utilization

 **BC Ferries**



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FY25 Capacity Utilization - Year to Date Fleetwide Snapshot



Actual Sailings

184,980

FY24: 184,342 (+638 +0.3%)

Capacity Utilization

66.6%

FY24: 66.1% (+0.8%)

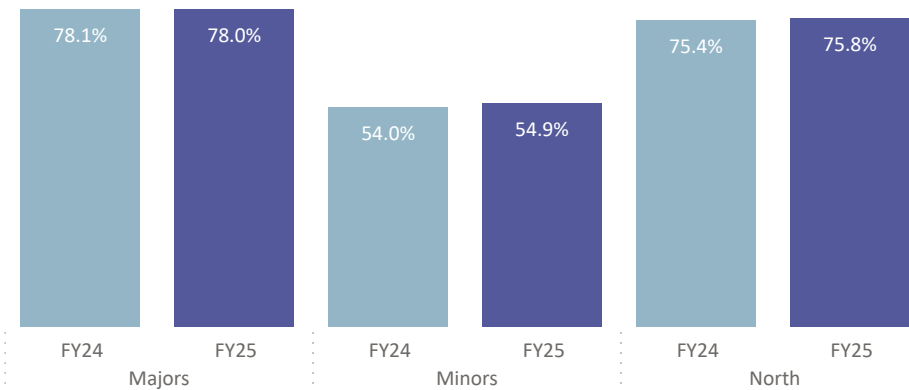
Capacity Utilization by Route

	Q1 Apr - Jun	Q2 Jul - Sep	Q3 Oct - Dec	Q4 Jan - Mar	Total
<div>☐</div> Majors	79.2%	83.7%	74.5%	72.0%	78.0%
01 Tsawwassen - Swartz Bay	85.1%	93.2%	88.4%	91.9%	89.6%
02 Horseshoe Bay - Nanaimo	79.1%	88.6%	66.3%	61.6%	74.5%
03 Horseshoe Bay - Langdale	73.0%	66.2%	68.5%	64.2%	67.9%
30 Nanaimo - Tsawwassen	75.4%	85.4%	68.5%	64.2%	74.3%
<div>☐</div> Minors	57.3%	63.1%	50.6%	47.7%	54.9%
04 Swartz Bay - Fulford Harbour	72.8%	65.5%	66.8%	60.7%	66.5%
05 Swartz Bay - Southern Gulf Islands	41.6%	42.8%	35.3%	34.3%	38.6%
06 Crofton - Vesuvius	57.1%	63.8%	51.5%	46.9%	54.9%
07 Earls Cove - Saltery Bay	38.1%	53.8%	30.0%	27.0%	37.3%
08 Horseshoe Bay - Snug Cove	66.7%	71.2%	50.9%	56.8%	61.0%
09 Tsawwassen - Southern Gulf Islands	75.1%	71.0%	70.6%	67.2%	71.2%
12 Brentwood Bay - Mill Bay	87.9%	98.6%	80.2%	76.2%	85.9%
17 Little River - Powell River	59.4%	71.7%	53.9%	48.8%	58.6%
18 Powell River - Blubber Bay	47.1%	49.2%	44.8%	40.0%	45.4%
19 Nanaimo Harbour - Gabriola	65.9%	71.1%	61.9%	58.0%	64.2%
20 Chemainus - Thetis - Penelakut	59.7%	61.7%	56.4%	53.3%	57.8%
21 Buckley Bay - Denman West	63.9%	71.8%	53.7%	51.9%	61.0%
22 Denman East - Hornby Island	45.6%	64.2%	50.7%	49.2%	53.5%
23 Campbell River - Quathiasi Cove	59.7%	65.3%	50.0%	47.6%	55.8%
24 Heriot Bay - Whaletown	75.4%	83.7%	60.3%	54.9%	69.3%
25 Port McNeill - Alert Bay - Sointula	35.5%	42.5%	45.2%	28.2%	37.1%
26 Skidegate - Alliford Bay	48.2%	53.5%	38.5%	36.0%	44.2%
<div>☐</div> North	84.2%	82.1%	66.1%	63.1%	75.8%
10 Port Hardy - Prince Rupert	82.7%	84.0%	81.6%	72.4%	81.2%
11 Prince Rupert - Skidegate	88.3%	85.7%	62.3%	61.1%	76.1%
28 Port Hardy - Central Coast	48.6%	60.3%	30.2%	26.8%	49.5%
Total	68.6%	74.2%	62.3%	59.3%	66.6%

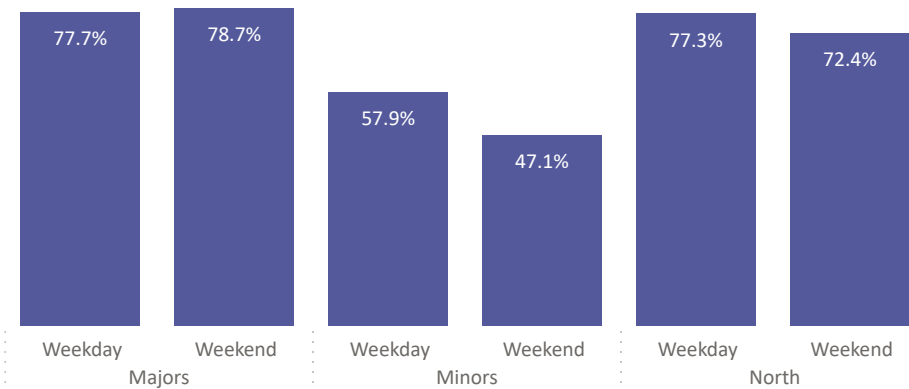
* Sailings provided by alternative service are not included in this report

** Route 13 is not included in this capacity utilization report as this is a passenger-only route and no vehicles are carried

Capacity Utilization by Region



Capacity Utilization by Day of Week



FY25 Capacity Utilization - Year to Date System, Route and Year Details

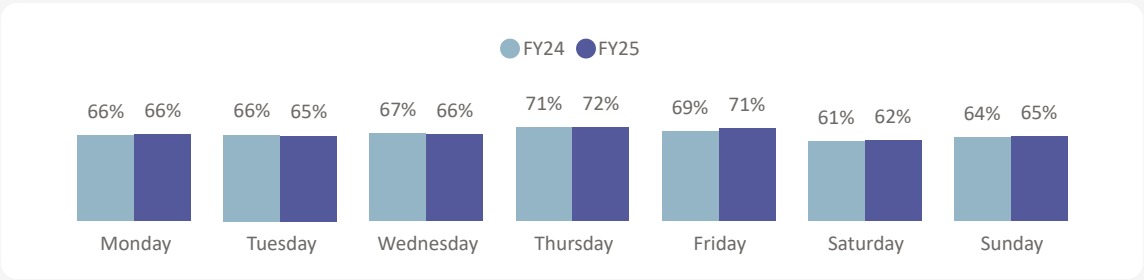


Capacity Utilization by Quarter & Sailing Timeband

All Routes

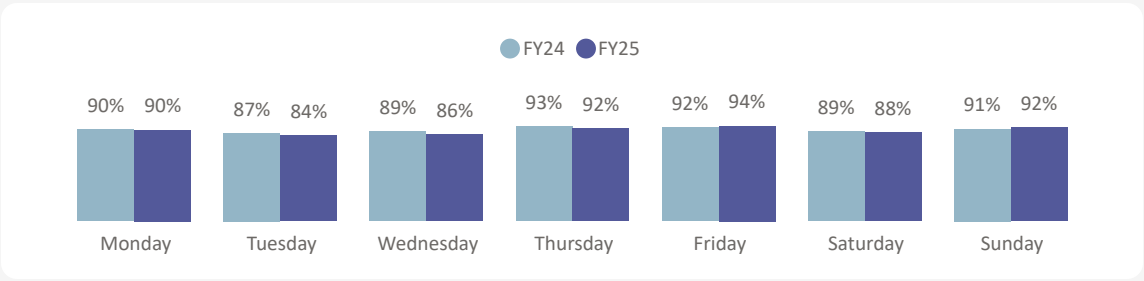
Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	8,830	66.2%	9,326	70.5%	8,626	58.3%	8,504	54.6%	35,286	62.8%
9 AM to 7 PM	29,071	77.2%	31,603	82.6%	28,108	71.7%	27,328	68.5%	116,110	75.6%
7PM & Later	8,407	45.2%	8,960	52.0%	8,103	38.4%	8,114	36.8%	33,584	43.7%
Total	46,308	68.6%	49,889	74.2%	44,837	62.3%	43,946	59.3%	184,980	66.6%

YOY Comparison by Weekday (YTD)



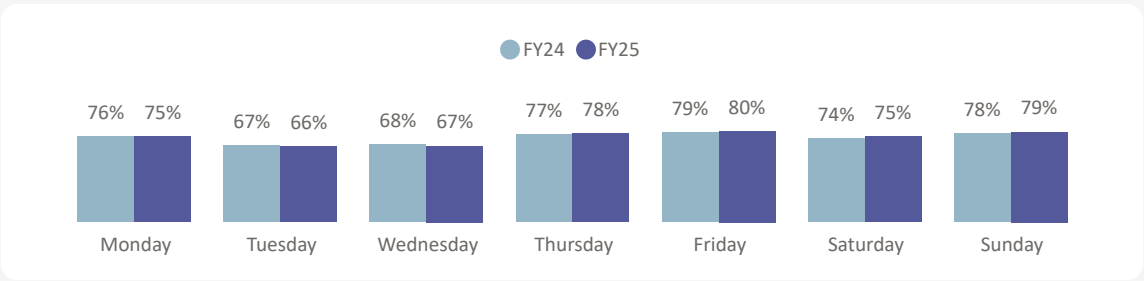
01 Tsawwassen - Swartz Bay

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	393	85.5%	465	91.2%	244	85.9%	195	90.6%	1,297	88.4%
9 AM to 7 PM	1,612	87.3%	1,697	96.9%	1,170	94.1%	1,093	96.3%	5,572	93.4%
7PM & Later	461	77.3%	552	83.8%	406	74.1%	370	80.5%	1,789	79.2%
Total	2,466	85.1%	2,714	93.2%	1,820	88.4%	1,658	91.9%	8,658	89.6%



02 Horseshoe Bay - Nanaimo

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	277	75.1%	185	90.0%	339	59.8%	357	50.8%	1,158	65.5%
9 AM to 7 PM	878	91.1%	956	97.9%	786	78.4%	715	74.1%	3,335	86.4%
7PM & Later	329	50.5%	387	64.9%	248	36.5%	219	38.2%	1,183	49.9%
Total	1,484	79.1%	1,528	88.6%	1,373	66.3%	1,291	61.6%	5,676	74.5%

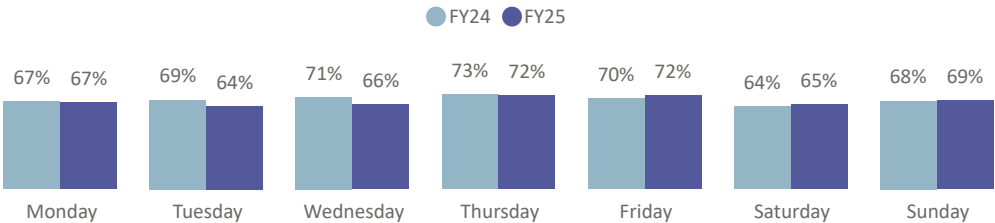


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

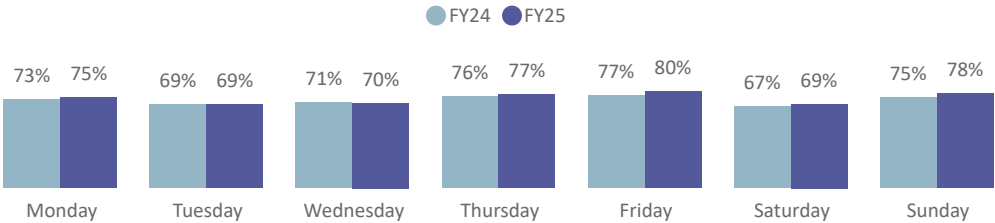
03 Horseshoe Bay - Langdale

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	281	82.8%	380	71.7%	271	76.6%	267	70.7%	1,199	75.2%
9 AM to 7 PM	924	81.4%	1,275	70.4%	908	76.0%	888	70.8%	3,995	74.3%
7PM & Later	370	44.8%	462	49.9%	309	39.3%	273	36.4%	1,414	43.6%
Total	1,575	73.0%	2,117	66.2%	1,488	68.5%	1,428	64.2%	6,608	67.9%



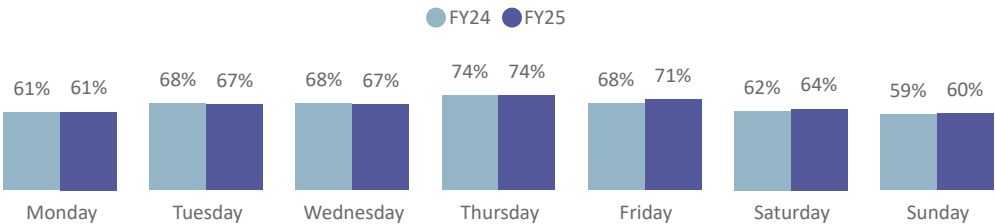
30 Nanaimo - Tsawwassen

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	320	70.6%	352	83.4%	304	61.3%	304	55.7%	1,280	68.6%
9 AM to 7 PM	772	85.6%	992	91.9%	724	79.8%	718	75.1%	3,206	83.9%
7PM & Later	320	55.5%	352	69.6%	302	48.5%	300	46.9%	1,274	55.9%
Total	1,412	75.4%	1,696	85.4%	1,330	68.5%	1,322	64.2%	5,760	74.3%



04 Swartz Bay - Fulford Harbour

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	252	58.9%	342	61.1%	245	54.8%	240	52.1%	1,079	57.2%
9 AM to 7 PM	920	85.8%	1,104	81.4%	917	78.3%	900	72.1%	3,841	79.5%
7PM & Later	280	42.8%	368	22.0%	274	38.9%	270	30.6%	1,192	32.7%
Total	1,452	72.8%	1,814	65.5%	1,436	66.8%	1,410	60.7%	6,112	66.5%

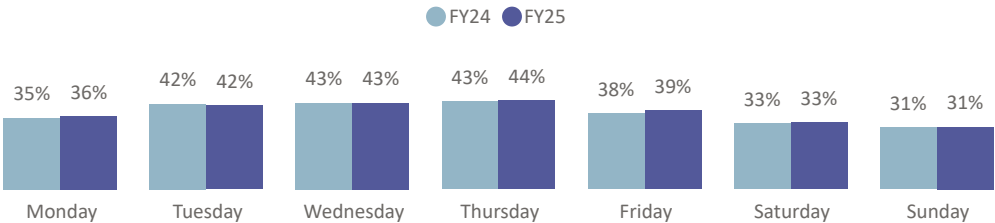


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

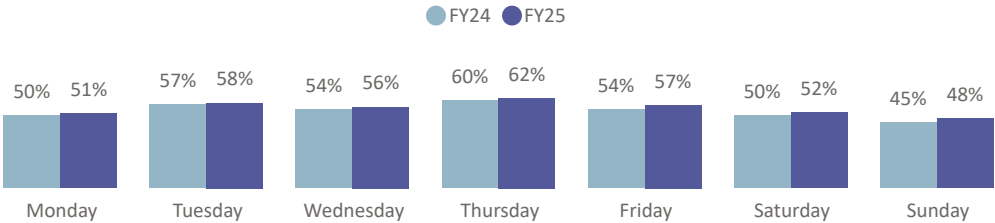
05 Swartz Bay - Southern Gulf Islands

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	730	39.7%	710	40.8%	721	34.1%	713	32.6%	2,874	36.8%
9 AM to 7 PM	1,680	51.2%	1,666	52.0%	1,664	43.1%	1,643	42.6%	6,653	47.4%
7PM & Later	641	18.7%	643	20.9%	647	17.7%	650	16.2%	2,581	18.4%
Total	3,051	41.6%	3,019	42.8%	3,032	35.3%	3,006	34.3%	12,108	38.6%



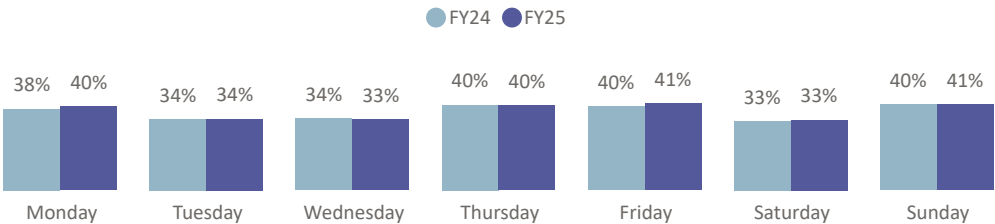
06 Crofton - Vesuvius

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	520	55.7%	526	58.6%	514	51.2%	505	47.0%	2,065	53.2%
9 AM to 7 PM	1,363	70.0%	1,375	79.9%	1,380	63.7%	1,346	58.0%	5,464	67.9%
7PM & Later	481	22.3%	483	23.6%	478	16.6%	470	15.1%	1,912	19.4%
Total	2,364	57.1%	2,384	63.8%	2,372	51.5%	2,321	46.9%	9,441	54.9%



07 Earls Cove - Saltery Bay

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	352	28.7%	366	35.3%	342	23.9%	332	21.2%	1,392	27.5%
9 AM to 7 PM	683	55.5%	736	78.4%	658	45.0%	630	41.5%	2,707	55.9%
7PM & Later	409	17.1%	368	22.8%	446	12.3%	448	10.8%	1,671	15.4%
Total	1,444	38.1%	1,470	53.8%	1,446	30.0%	1,410	27.0%	5,770	37.3%

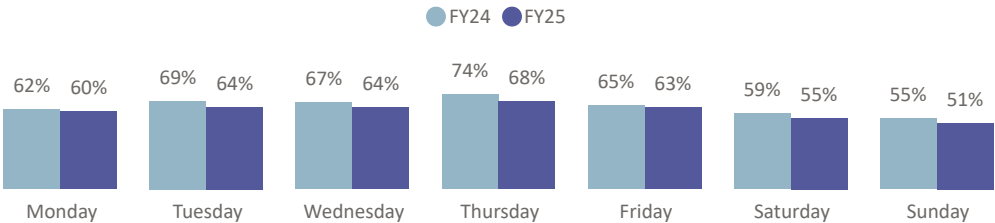


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

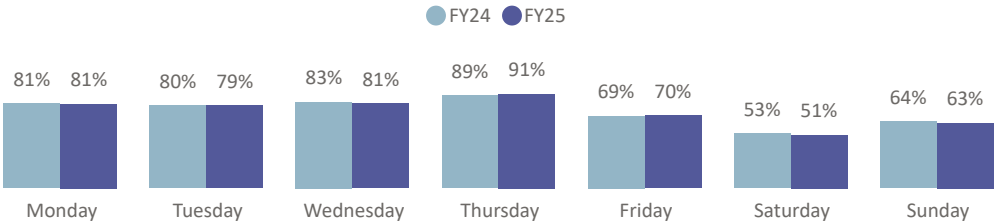
08 Horseshoe Bay - Snug Cove

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	609	64.2%	625	63.9%	618	49.0%	588	57.0%	2,440	58.2%
9 AM to 7 PM	1,510	83.5%	1,543	89.9%	1,560	64.2%	1,461	72.1%	6,074	76.9%
7PM & Later	594	26.5%	599	30.4%	618	19.2%	590	18.8%	2,401	23.5%
Total	2,713	66.7%	2,767	71.2%	2,796	50.9%	2,639	56.8%	10,915	61.0%



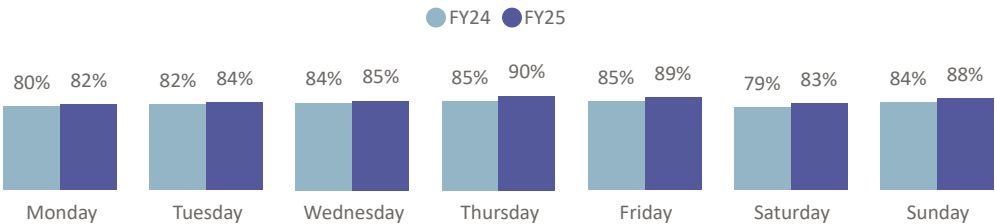
09 Tsawwassen - Southern Gulf Islands

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	334	84.3%	374	70.4%	322	83.9%	313	74.9%	1,343	77.4%
9 AM to 7 PM	839	78.6%	1,151	76.2%	785	72.2%	698	68.5%	3,473	74.7%
7PM & Later	346	59.0%	429	54.3%	328	56.1%	320	57.5%	1,423	56.5%
Total	1,519	75.1%	1,954	71.0%	1,435	70.6%	1,331	67.2%	6,239	71.2%



12 Brentwood Bay - Mill Bay

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	238	78.1%	250	87.9%	246	70.4%	241	67.9%	975	76.2%
9 AM to 7 PM	1,354	89.6%	1,378	100.6%	1,346	82.0%	1,317	77.7%	5,395	87.6%
7PM & Later	0		0		0		0		0	
Total	1,592	87.9%	1,628	98.6%	1,592	80.2%	1,558	76.2%	6,370	85.9%



FY25 Capacity Utilization - Year to Date System, Route and Year Details

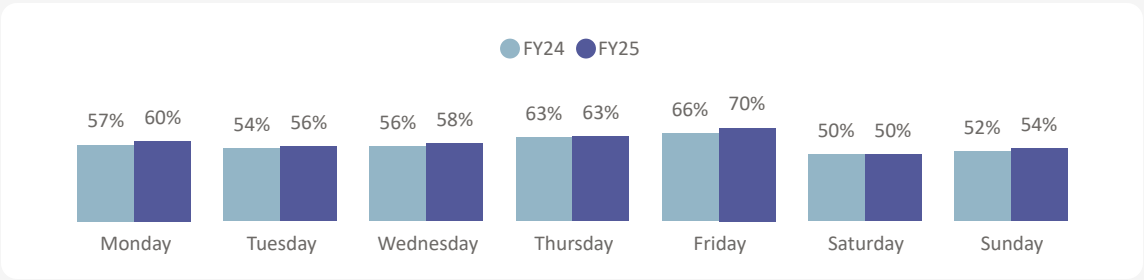


Capacity Utilization by Quarter & Sailing Timeband

17 Little River - Powell River

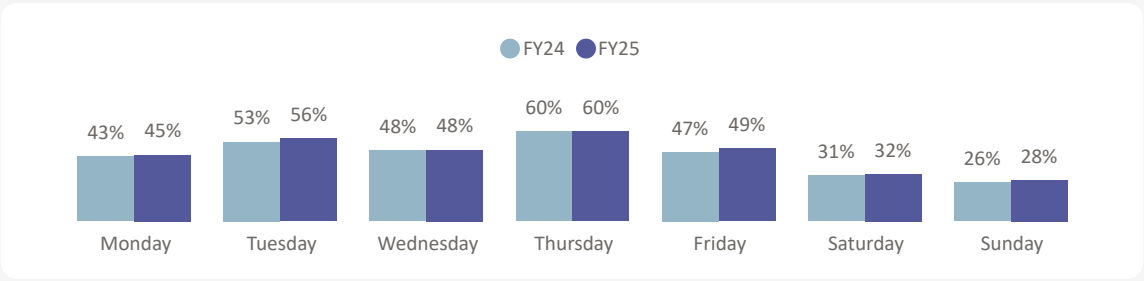
Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	182	63.4%	184	71.6%	176	59.1%	178	52.4%	720	61.7%
9 AM to 7 PM	364	69.7%	366	85.6%	352	62.8%	360	57.9%	1,442	69.1%
7PM & Later	182	34.7%	182	43.9%	172	30.3%	180	27.2%	716	34.1%
Total	728	59.4%	732	71.7%	700	53.9%	718	48.8%	2,878	58.6%

YOY Comparison by Weekday (YTD)



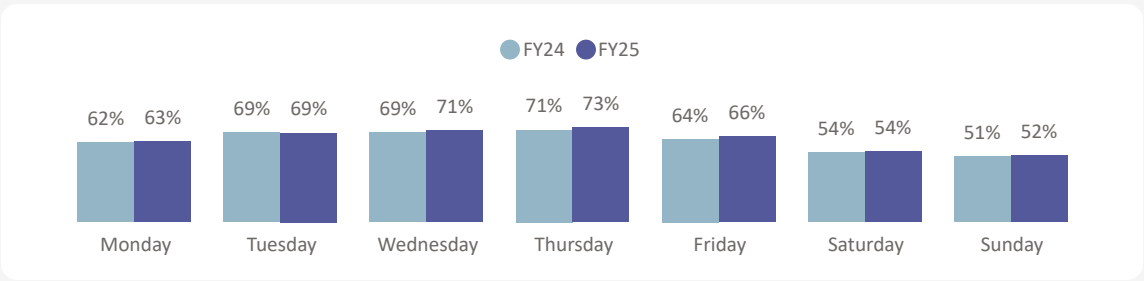
18 Powell River - Blubber Bay

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	347	48.6%	368	47.2%	349	45.8%	358	39.7%	1,422	45.3%
9 AM to 7 PM	778	59.2%	894	61.4%	766	56.9%	809	49.6%	3,247	56.9%
7PM & Later	293	13.4%	300	15.4%	297	12.5%	270	11.7%	1,160	13.3%
Total	1,418	47.1%	1,562	49.2%	1,412	44.8%	1,437	40.0%	5,829	45.4%



19 Nanaimo Harbour - Gabriola

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	876	61.7%	863	65.0%	874	57.4%	862	56.7%	3,475	60.2%
9 AM to 7 PM	2,623	73.8%	2,671	79.9%	2,638	70.2%	2,502	67.4%	10,434	72.9%
7PM & Later	611	37.7%	606	40.9%	611	32.4%	693	25.6%	2,521	33.9%
Total	4,110	65.9%	4,140	71.1%	4,123	61.9%	4,057	58.0%	16,430	64.2%



FY25 Capacity Utilization - Year to Date System, Route and Year Details

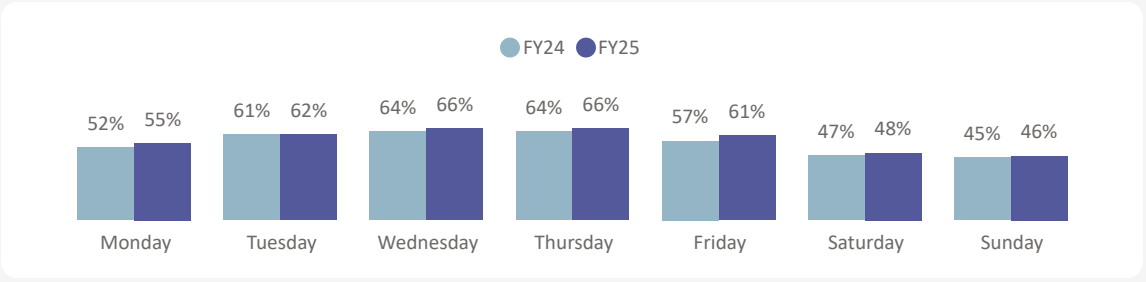


Capacity Utilization by Quarter & Sailing Timeband

20 Chemainus - Thetis - Penelakut

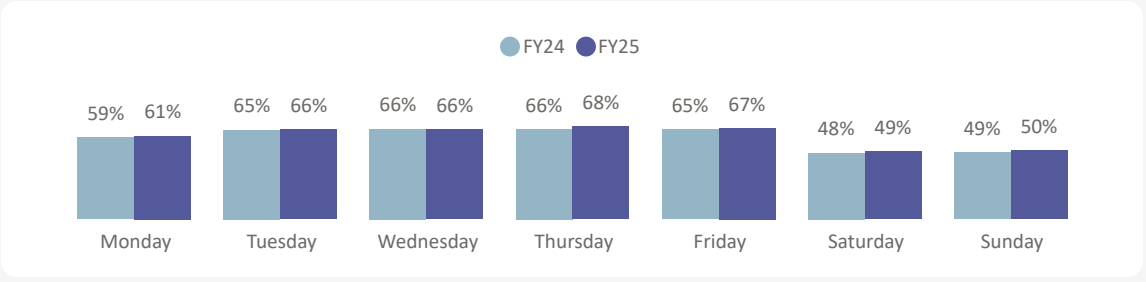
Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	550	61.1%	564	62.0%	555	58.6%	545	55.0%	2,214	59.2%
9 AM to 7 PM	1,547	71.1%	1,562	74.1%	1,564	68.0%	1,512	67.2%	6,185	70.1%
7PM & Later	728	33.0%	736	33.7%	729	28.8%	727	22.0%	2,920	29.4%
Total	2,825	59.7%	2,862	61.7%	2,848	56.4%	2,784	53.3%	11,319	57.8%

YOY Comparison by Weekday (YTD)



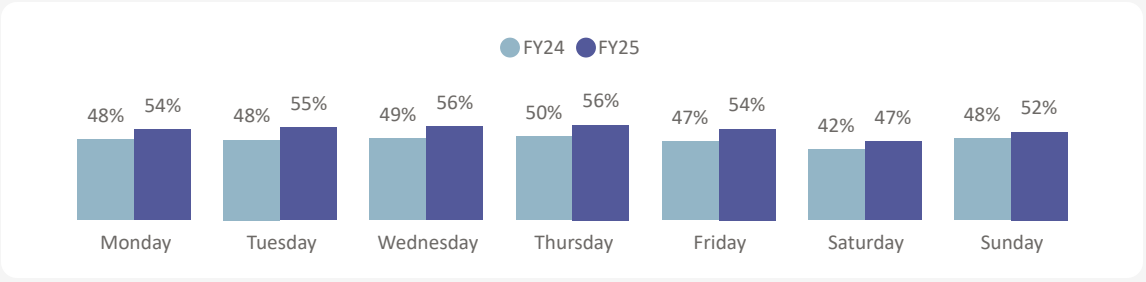
21 Buckley Bay - Denman West

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	604	56.9%	646	60.5%	599	45.8%	598	43.5%	2,447	51.8%
9 AM to 7 PM	2,077	76.0%	2,724	86.9%	1,944	64.1%	1,834	63.1%	8,579	73.4%
7PM & Later	496	23.4%	606	25.2%	460	19.9%	449	17.4%	2,011	21.8%
Total	3,177	63.9%	3,976	71.8%	3,003	53.7%	2,881	51.9%	13,037	61.0%



22 Denman East - Hornby Island

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	286	47.8%	326	51.3%	271	57.0%	288	60.5%	1,171	52.8%
9 AM to 7 PM	1,811	46.3%	1,857	68.3%	1,801	50.8%	1,806	48.8%	7,275	55.0%
7PM & Later	84	23.6%	93	27.4%	56	19.0%	82	17.0%	315	23.3%
Total	2,181	45.6%	2,276	64.2%	2,128	50.7%	2,176	49.2%	8,761	53.5%

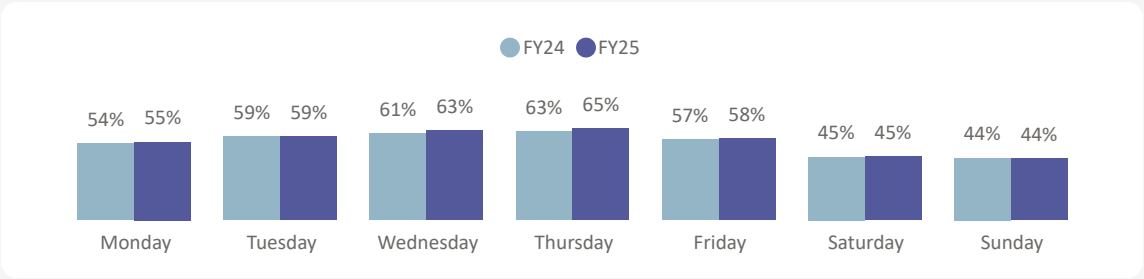


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

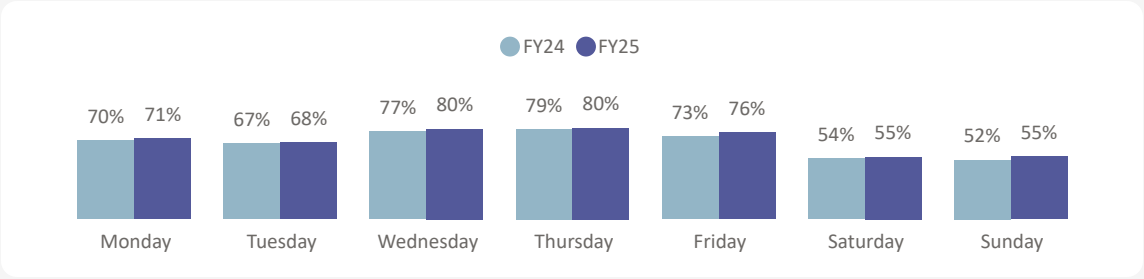
23 Campbell River - Quathiaski Cove

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	746	59.2%	744	63.9%	710	51.4%	714	51.3%	2,914	56.6%
9 AM to 7 PM	3,485	65.4%	3,586	72.3%	3,405	55.9%	3,402	53.1%	13,878	61.8%
7PM & Later	782	34.7%	780	34.2%	745	21.7%	764	19.4%	3,071	27.7%
Total	5,013	59.7%	5,110	65.3%	4,860	50.0%	4,880	47.6%	19,863	55.8%



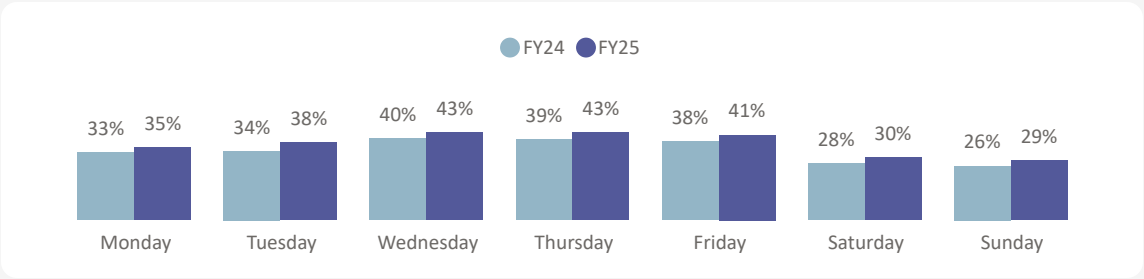
24 Heriot Bay - Whaletown

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	97	94.7%	147	93.3%	85	81.1%	88	75.0%	417	87.3%
9 AM to 7 PM	995	73.6%	1,043	83.3%	943	58.4%	952	53.1%	3,933	67.6%
7PM & Later	2	53.8%	22	37.9%	0		2	12.5%	26	37.2%
Total	1,094	75.4%	1,212	83.7%	1,028	60.3%	1,042	54.9%	4,376	69.3%



25 Port McNeill - Alert Bay - Sointula

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	351	39.6%	348	41.9%	344	48.9%	343	32.0%	1,386	39.8%
9 AM to 7 PM	1,274	40.0%	1,280	49.7%	1,257	51.5%	1,229	32.4%	5,040	42.6%
7PM & Later	546	16.2%	552	18.1%	531	19.2%	571	11.8%	2,200	15.9%
Total	2,171	35.5%	2,180	42.5%	2,132	45.2%	2,143	28.2%	8,626	37.1%

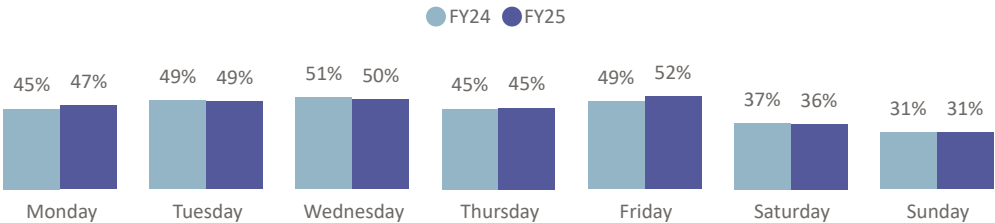


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

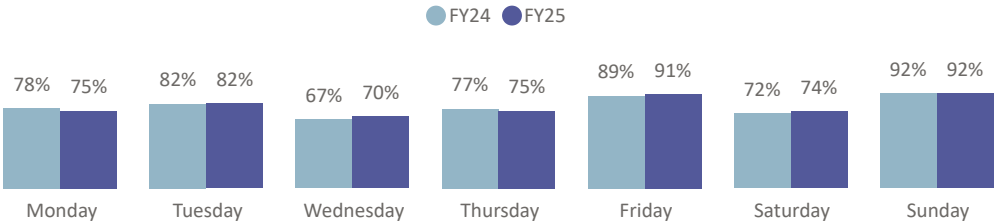
26 Skidegate - Alliford Bay

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	395	42.0%	394	40.4%	373	35.2%	379	33.3%	1,541	37.8%
9 AM to 7 PM	1,462	58.4%	1,520	64.5%	1,457	46.4%	1,423	43.8%	5,862	53.5%
7PM & Later	394	16.7%	374	22.2%	374	11.2%	388	10.0%	1,530	15.0%
Total	2,251	48.2%	2,288	53.5%	2,204	38.5%	2,190	36.0%	8,933	44.2%



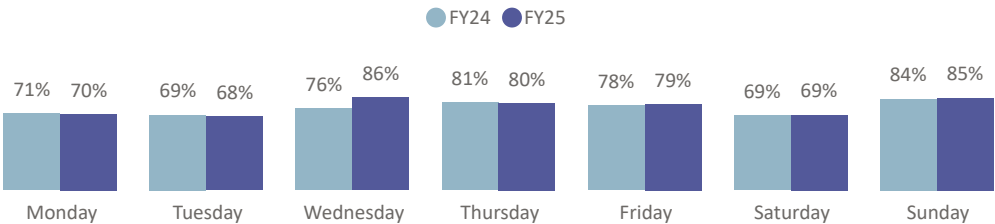
10 Port Hardy - Prince Rupert

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	61	95.0%	91	148.9%	46	36.1%	43	37.7%	241	98.0%
9 AM to 7 PM	56	66.9%	92	21.5%	38	120.2%	41	106.2%	227	62.1%
7PM & Later	13	0.0%	1	0.0%	19	250.4%	26	81.6%	59	127.8%
Total	130	82.7%	184	84.0%	103	81.6%	110	72.4%	527	81.2%



11 Prince Rupert - Skidegate

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	10	87.0%	0		14	63.4%	15	69.0%	39	70.7%
9 AM to 7 PM	50	87.4%	91	85.0%	32	59.2%	30	52.0%	203	75.2%
7PM & Later	40	89.6%	65	86.8%	31	64.9%	30	66.4%	166	78.5%
Total	100	88.3%	156	85.7%	77	62.3%	75	61.1%	408	76.1%

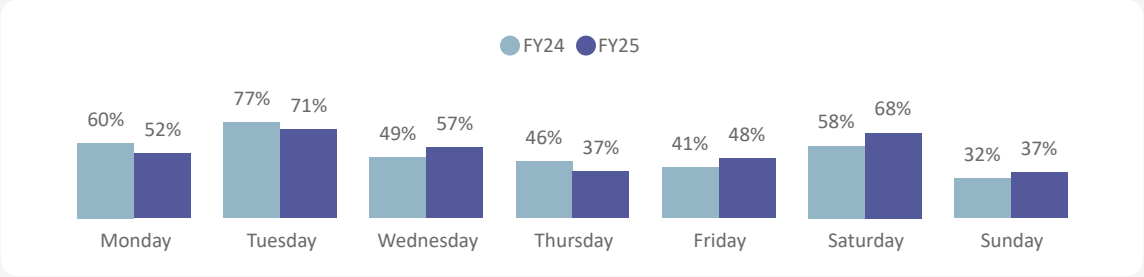


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

28 Port Hardy - Central Coast

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Jan - Mar		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	19	54.7%	76	67.3%	64	33.7%	38	32.4%	197	59.5%
9 AM to 7 PM	14	36.1%	44	27.1%	13	16.9%	19	14.9%	90	22.9%
7PM & Later	5	0.0%	0		22	155.7%	22	130.0%	49	150.0%
Total	38	48.6%	120	60.3%	99	30.2%	79	26.8%	336	49.5%



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Sailing Overloads

 **BC Ferries**



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FY25 Sailing Overloads - Year to Date Fleetwide Snapshot



Actual Sailings

184,980

FY24: 184,342 (+638 +0.3%)

Sailings without Overloads

156,285

FY24: 158,616 (-2,331 -1.5%)

Sailings with Overloads

28,695

FY24: 25,726 (+2,969 +11.5%)

% of Overloaded Sailings

15.5%

FY24: 14.0% (+11.2%)

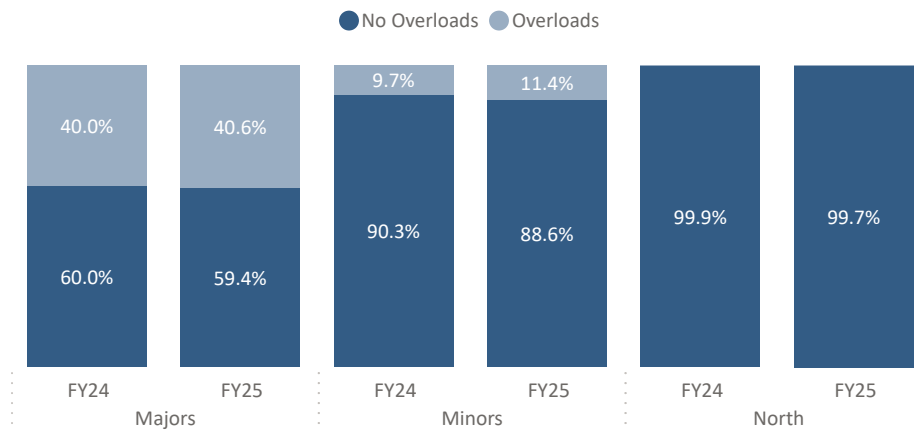
Sailings with Overloads by Route

	Q1 Apr - Jun	Q2 Jul - Sep	Q3 Oct - Dec	Q4 Jan - Mar	Total
<div>[-] Majors</div>	39.8%	55.8%	30.4%	30.7%	40.6%
01 Tsawwassen - Swartz Bay	41.7%	65.9%	52.9%	60.6%	55.2%
02 Horseshoe Bay - Nanaimo	38.4%	68.3%	14.2%	12.5%	34.7%
03 Horseshoe Bay - Langdale	40.6%	31.5%	27.7%	21.1%	30.6%
30 Nanaimo - Tsawwassen	37.2%	58.6%	19.4%	21.3%	35.7%
<div>[-] Minors</div>	11.0%	18.4%	9.3%	6.2%	11.4%
04 Swartz Bay - Fulford Harbour	13.9%	9.2%	10.9%	5.4%	9.8%
05 Swartz Bay - Southern Gulf Islands	9.5%	9.3%	8.5%	8.0%	8.8%
06 Crofton - Vesuvius	6.2%	13.3%	5.1%	2.3%	6.8%
07 Earls Cove - Saltery Bay	1.6%	11.8%	0.7%	0.6%	3.7%
08 Horseshoe Bay - Snug Cove	11.9%	18.0%	16.5%	4.5%	12.8%
09 Tsawwassen - Southern Gulf Islands	1.5%	2.2%	1.1%	0.5%	1.4%
12 Brentwood Bay - Mill Bay	19.8%	59.9%	24.8%	16.0%	30.4%
17 Little River - Powell River	6.5%	15.3%	3.3%	1.4%	6.7%
18 Powell River - Blubber Bay	2.8%	2.0%	2.5%	1.2%	2.1%
19 Nanaimo Harbour - Gabriola	20.0%	27.1%	19.0%	15.4%	20.4%
20 Chemainus - Thetis - Penelakut	6.7%	7.5%	5.3%	5.7%	6.3%
21 Buckley Bay - Denman West	17.2%	33.1%	9.4%	6.3%	17.8%
22 Denman East - Hornby Island	2.1%	9.2%	6.8%	5.7%	6.0%
23 Campbell River - Quathiasi Cove	17.8%	29.1%	9.2%	7.6%	16.1%
24 Heriot Bay - Whaletown	23.6%	36.3%	10.5%	7.4%	20.2%
25 Port McNeill - Alert Bay - Sointula	1.0%	1.5%	5.8%	0.0%	2.1%
26 Skidegate - Alliford Bay	4.8%	8.7%	2.6%	2.4%	4.7%
<div>[-] North</div>	0.0%	0.4%	0.0%	0.8%	0.3%
10 Port Hardy - Prince Rupert	0.0%	0.0%	0.0%	0.0%	0.0%
11 Prince Rupert - Skidegate	0.0%	1.3%	0.0%	2.7%	1.0%
28 Port Hardy - Central Coast	0.0%	0.0%	0.0%	0.0%	0.0%
Total	15.2%	24.3%	12.1%	9.4%	15.5%

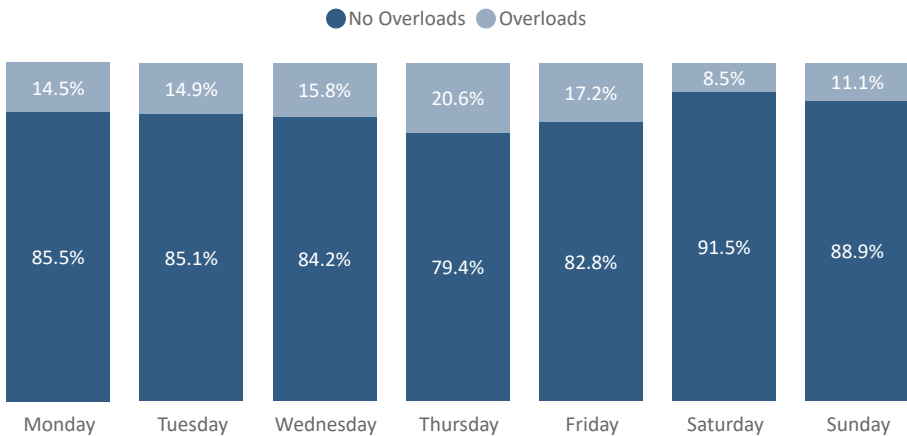
* Sailings provided by alternative service are not included in this report

** Route 13 is not included in this overloads report as this is a passenger-only route and no vehicles are carried

Sailing Overloads by Region



Sailing Overloads by Weekday



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On Time Performance

 **BC Ferries**



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FY25 On Time Performance - Year to Date Fleetwide Snapshot



Actual Sailings

196,465

FY24: 195,731 (+734 +0.4%)

On Time Sailings

164,957

FY24: 162,946 (+2,011 +1.2%)

Delayed Sailings

31,508

FY24: 32,785 (-1,277 -3.9%)

On Time Performance

84.0%

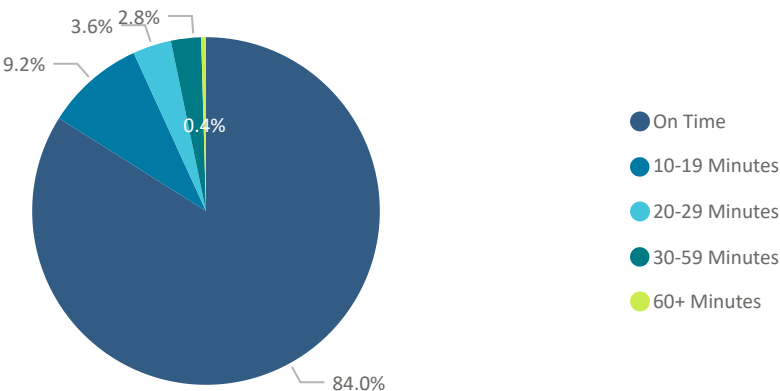
FY24: 83.2% (+0.9%)

On Time Performance by Route

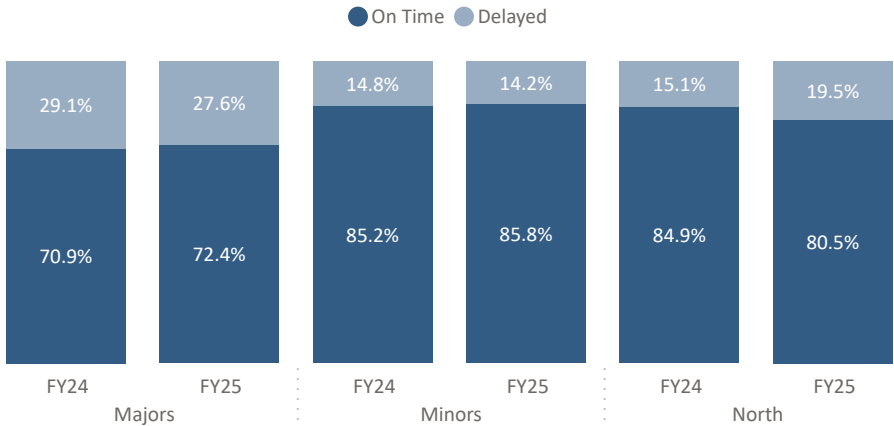
	Q1 Apr - Jun	Q2 Jul - Sep	Q3 Oct - Dec	Q4 Jan - Mar	Total
<div>☐</div> Majors	67.8%	68.2%	80.5%	75.5%	72.4%
01 Tsawwassen - Swartz Bay	86.2%	74.0%	79.9%	68.4%	77.6%
02 Horseshoe Bay - Nanaimo	60.2%	56.3%	86.7%	80.7%	70.2%
03 Horseshoe Bay - Langdale	57.3%	80.2%	75.7%	73.1%	72.2%
30 Nanaimo - Tsawwassen	55.3%	54.8%	80.2%	81.7%	67.0%
<div>☐</div> Minors	84.3%	78.4%	88.3%	93.0%	85.8%
04 Swartz Bay - Fulford Harbour	91.9%	75.2%	91.0%	95.7%	87.6%
05 Swartz Bay - Southern Gulf Islands	64.6%	56.2%	69.9%	78.7%	67.4%
06 Crofton - Vesuvius	83.7%	75.8%	86.7%	90.8%	84.2%
07 Earls Cove - Saltery Bay	87.5%	77.9%	92.4%	91.8%	87.3%
08 Horseshoe Bay - Snug Cove	59.9%	49.4%	83.5%	82.5%	68.8%
09 Tsawwassen - Southern Gulf Islands	65.8%	52.7%	74.5%	78.5%	66.4%
12 Brentwood Bay - Mill Bay	89.9%	90.2%	98.5%	97.0%	93.9%
13 Langdale - Gambier Island - Keats Landing	99.4%	98.7%	99.9%	99.9%	99.5%
17 Little River - Powell River	83.5%	82.8%	94.3%	96.2%	89.1%
18 Powell River - Blubber Bay	93.7%	90.4%	94.4%	98.5%	94.2%
19 Nanaimo Harbour - Gabriola	82.4%	71.6%	85.4%	92.0%	82.8%
20 Chemainus - Thetis - Penelakut	81.4%	68.6%	81.6%	93.6%	81.2%
21 Buckley Bay - Denman West	96.9%	98.3%	98.3%	98.3%	98.0%
22 Denman East - Hornby Island	94.6%	94.6%	92.5%	93.9%	93.9%
23 Campbell River - Quathiasi Cove	86.1%	89.0%	97.6%	98.9%	92.8%
24 Heriot Bay - Whaletown	81.7%	69.6%	88.9%	92.2%	82.6%
25 Port McNeill - Alert Bay - Sointula	79.8%	62.5%	63.8%	93.6%	74.9%
26 Skidegate - Alliford Bay	97.6%	96.1%	97.4%	98.1%	97.3%
<div>☐</div> North	72.8%	82.8%	90.3%	73.9%	80.5%
10 Port Hardy - Prince Rupert	66.9%	71.2%	94.2%	77.3%	75.9%
11 Prince Rupert - Skidegate	80.0%	94.9%	96.1%	86.7%	90.0%
28 Port Hardy - Central Coast	73.7%	85.0%	81.8%	57.0%	76.2%
Total	81.9%	76.9%	87.3%	90.7%	84.0%

* Sailings provided by alternative service are not included in this report


On Time Performance & Delay Duration



YOY On Time Performance by Region



Term	Definition
%	Abbreviation for "percentage" as in, for example, "% of Sailings cancelled"
Actual Sailings	Sailings that were provided by BC Ferries
AEQ	Automobile equivalent; an AEQ is a standard vehicle measure representing the amount of vessel capacity occupied by a particular vehicle type, expressed as the number of under height vehicles it displaces (e.g. a bus which displaces three under height vehicles – or cars – would have an AEQ of three)
Alternative Service	Service provided by water taxi, tug & barge, etc.
Cancelled Sailings	Sailings that BC Ferries cancelled
Capacity Utilization	AEQs carried as a percentage of vessel capacity provided
Delayed Sailing	A departure (or arrival for the Northern routes) more than 10 minutes after the scheduled time
FY	Fiscal Year. At BC Ferries the Fiscal Year is from April 1 to March 31
OTP	Acronym for "on-time performance"; a sailing that departed within 10 minutes of the scheduled departure for the Minor and Major routes, and arrived within 10 minutes of scheduled arrival for the Northern routes
Overload	One or more vehicles that were at the terminal, but unable to travel on the next sailing
Quarter 1 (Q1)	April 1 - June 30
Quarter 2 (Q2)	July 1 - September 30
Quarter 3 (Q3)	October 1 - December 31
Quarter 4 (Q4)	January 1 - March 31
Sailing	A scheduled voyage on a designated ferry route between two terminals as published within seven days of departure
Scheduled Sailings	The number of Sailings that were originally scheduled (Actual Sailings + Cancelled Sailings = Scheduled Sailings)
YTD	Acronym for fiscal "year to date"

An aerial photograph of a white BC Ferries vessel, the 'Jade' (numbered 100), docked at a pier. The pier is a floating structure with several white fenders. To the right of the vessel, a concrete ramp leads up to a parking lot and a small building. The background is a dense, green forested hill under a clear blue sky. The water is dark and calm.

**Connecting communities and
customers to the people and
places important in their lives.**

 **BC Ferries**