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# **FY26 Cancellations - Year to Date Fleetwide Snapshot**



**Scheduled Sailings** 

102,767

FY25: 102,893 (-126 -0.1%)

**Actual Sailings** 

102,427

FY25: 102,087 (+340 +0.3%)

**Cancelled Sailings** 

340

FY25: 806 (-466 -57.8%)

**Scheduled Sailings Cancelled** 

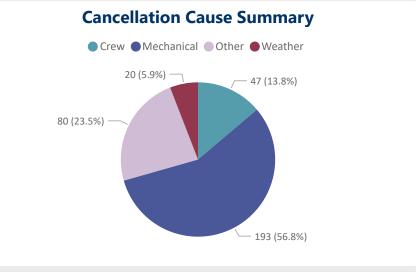
0.3%

FY25: 0.8% (-57.8%)

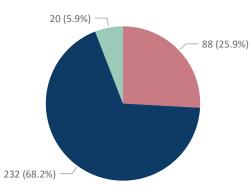
#### **Cancellations by Route & Cause**

	Crev	N	Mecha	nical	Othe	er	Weat	her	Tota	al
Route	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
	0	0.0%	86	0.6%	0	0.0%	2	0.0%	88	0.6%
01 Tsawwassen - Swartz Bay	0	0.0%	2	0.0%	0	0.0%	2	0.0%	4	0.19
02 Horseshoe Bay - Nanaimo	0	0.0%	38	1.3%	0	0.0%	0	0.0%	38	1.39
03 Horseshoe Bay - Langdale	0	0.0%	42	1.1%	0	0.0%	0	0.0%	42	1.19
30 Nanaimo - Tsawwassen	0	0.0%	4	0.1%	0	0.0%	0	0.0%	4	0.19
■ Minors	46	0.1%	99	0.1%	80	0.1%	7	0.0%	232	0.39
04 Swartz Bay - Fulford Harbour	0	0.0%	6	0.2%	0	0.0%	0	0.0%	6	0.29
05 Swartz Bay - Southern Gulf Islands	3	0.0%	0	0.0%	21	0.3%	0	0.0%	24	0.49
06 Crofton - Vesuvius	2	0.0%	22	0.5%	4	0.1%	0	0.0%	28	0.69
07 Earls Cove - Saltery Bay	0	0.0%	0	0.0%	2	0.1%	0	0.0%	2	0.19
08 Horseshoe Bay - Snug Cove	11	0.2%	14	0.3%	10	0.2%	0	0.0%	35	0.6
09 Tsawwassen - Southern Gulf Islands	11	0.3%	1	0.0%	0	0.0%	0	0.0%	12	0.3
12 Brentwood Bay - Mill Bay	10	0.3%	0	0.0%	4	0.1%	0	0.0%	14	0.4
13 Langdale - Gambier Island - Keats Landing	0	0.0%	2	0.0%	2	0.0%	7	0.1%	11	0.2
17 Little River - Powell River	2	0.1%	0	0.0%	2	0.1%	0	0.0%	4	0.3
18 Powell River - Blubber Bay	0	0.0%	0	0.0%	2	0.1%	0	0.0%	2	0.1
19 Nanaimo Harbour - Gabriola	2	0.0%	0	0.0%	9	0.1%	0	0.0%	11	0.1
20 Chemainus - Thetis - Penelakut	0	0.0%	7	0.1%	0	0.0%	0	0.0%	7	0.1
21 Buckley Bay - Denman West	0	0.0%	14	0.2%	4	0.1%	0	0.0%	18	0.3
22 Denman East - Hornby Island	2	0.0%	0	0.0%	2	0.0%	0	0.0%	4	0.1
23 Campbell River - Quathiaski Cove	0	0.0%	10	0.1%	14	0.1%	0	0.0%	24	0.2
24 Heriot Bay - Whaletown	0	0.0%	0	0.0%	2	0.1%	0	0.0%	2	0.1
25 Port McNeill - Alert Bay - Sointula	3	0.1%	8	0.2%	0	0.0%	0	0.0%	11	0.3
26 Skidegate - Alliford Bay	0	0.0%	15	0.3%	2	0.0%	0	0.0%	17	0.4
North	1	0.1%	8	1.0%	0	0.0%	11	1.4%	20	2.6
10 Port Hardy - Prince Rupert	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0
11 Prince Rupert - Skidegate	1	0.4%	0	0.0%	0	0.0%	4	1.6%	5	1.9
28 Port Hardy - Central Coast	0	0.0%	8	4.1%	0	0.0%	7	3.6%	15	7.49
Total	47	0.0%	193	0.2%	80	0.1%	20	0.0%	340	0.39

<sup>\*</sup> Sailings provided by alternative service are not included in this report









## **Cancellations by Quarter & Reason**

## **YOY Total Cancellations (YTD)**

#### **YOY Comparison by Reason (YTD)**

#### **All Routes**

	Apr -	Jun	Jul - S	Бер	Total		
	Sailings	%	Sailings	%	Sailings	%	
Crew	20	0.0%	27	0.1%	47	0.0%	
Mechanical	99	0.2%	94	0.2%	193	0.2%	
Other	29	0.1%	51	0.1%	80	0.1%	
Weather	4	0.0%	16	0.0%	20	0.0%	
Total	152	0.3%	188	0.4%	340	0.3%	





#### 01 Tsawwassen - Swartz Bay

	Apr - Jun		Jul - S	Бер	Total		
	Sailings	%	Sailings	%	Sailings	%	
Crew	0	0.0%	0	0.0%	0	0.0%	
Mechanical	2	0.1%	0	0.0%	2	0.0%	
Other	0	0.0%	0	0.0%	0	0.0%	
Weather	0	0.0%	2	0.1%	2	0.0%	
Total	2	0.1%	2	0.1%	4	0.1%	

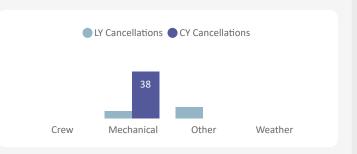




#### 02 Horseshoe Bay - Nanaimo

	Apr -	Apr - Jun		Бер	Total		
	Sailings	%	Sailings	%	Sailings	%	
Crew	0	0.0%	0	0.0%	0	0.0%	
Mechanical	24	1.6%	14	0.9%	38	1.3%	
Other	0	0.0%	0	0.0%	0	0.0%	
Weather	0	0.0%	0	0.0%	0	0.0%	
Total	24	1.6%	14	0.9%	38	1.3%	







## **Cancellations by Quarter & Reason**

#### **YOY Total Cancellations (YTD)**

#### **YOY Comparison by Reason (YTD)**

#### 03 Horseshoe Bay - Langdale

	Apr - Jun		Jul - S	Бер	Total		
	Sailings	%	Sailings	%	Sailings	%	
Crew	0	0.0%	0	0.0%	0	0.0%	
Mechanical	12	0.7%	30	1.4%	42	1.1%	
Other	0	0.0%	0	0.0%	0	0.0%	
Weather	0	0.0%	0	0.0%	0	0.0%	
Total	12	0.7%	30	1.4%	42	1.1%	





#### 30 Nanaimo - Tsawwassen

	Apr - Jun		Jul - S	Бер	Total		
	Sailings	%	Sailings	%	Sailings	%	
Crew	0	0.0%	0	0.0%	0	0.0%	
Mechanical	4	0.3%	0	0.0%	4	0.1%	
Other	0	0.0%	0	0.0%	0	0.0%	
Weather	0	0.0%	0	0.0%	0	0.0%	
Total	4	0.3%	0	0.0%	4	0.1%	

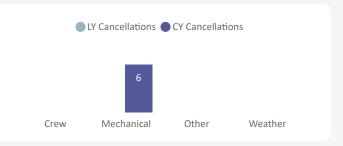




#### **04 Swartz Bay - Fulford Harbour**

	Apr -	Jun	Jul - S	Бер	Total		
	Sailings	%	Sailings	%	Sailings	%	
Crew	0	0.0%	0	0.0%	0	0.0%	
Mechanical	6	0.4%	0	0.0%	6	0.2%	
Other	0	0.0%	0	0.0%	0	0.0%	
Weather	0	0.0%	0	0.0%	0	0.0%	
Total	6	0.4%	0	0.0%	6	0.2%	







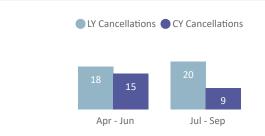
## **Cancellations by Quarter & Reason**

#### **YOY Total Cancellations (YTD)**

#### **YOY Comparison by Reason (YTD)**

#### **05 Swartz Bay - Southern Gulf Islands**

	Apr - Jun		Jul - S	Бер	Total		
	Sailings	%	Sailings	%	Sailings	%	
Crew	3	0.1%	0	0.0%	3	0.0%	
Mechanical	0	0.0%	0	0.0%	0	0.0%	
Other	12	0.4%	9	0.3%	21	0.3%	
Weather	0	0.0%	0	0.0%	0	0.0%	
Total	15	0.5%	9	0.3%	24	0.4%	





#### **06 Crofton - Vesuvius**

	Apr - Jun		Jul - S	Бер	Total		
	Sailings	%	Sailings	%	Sailings	%	
Crew	0	0.0%	2	0.1%	2	0.0%	
Mechanical	20	0.8%	2	0.1%	22	0.5%	
Other	2	0.1%	2	0.1%	4	0.1%	
Weather	0	0.0%	0	0.0%	0	0.0%	
Total	22	0.9%	6	0.3%	28	0.6%	

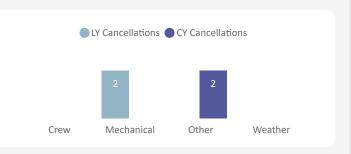




#### **07 Earls Cove - Saltery Bay**

	Apr -	Jun	Jul - S	Бер	Total		
	Sailings	%	Sailings	%	Sailings	%	
Crew	0	0.0%	0	0.0%	0	0.0%	
Mechanical	0	0.0%	0	0.0%	0	0.0%	
Other	2	0.1%	0	0.0%	2	0.1%	
Weather	0	0.0%	0	0.0%	0	0.0%	
Total	2	0.1%	0	0.0%	2	0.1%	







## **Cancellations by Quarter & Reason**

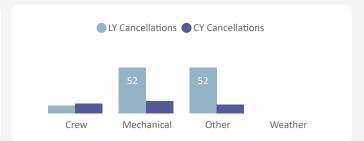
#### **YOY Total Cancellations (YTD)**

#### **YOY Comparison by Reason (YTD)**

#### 08 Horseshoe Bay - Snug Cove

	Apr - Jun		Jul - S	Бер	Total		
	Sailings	%	Sailings	%	Sailings	%	
Crew	4	0.1%	7	0.3%	11	0.2%	
Mechanical	4	0.1%	10	0.4%	14	0.3%	
Other	0	0.0%	10	0.4%	10	0.2%	
Weather	0	0.0%	0	0.0%	0	0.0%	
Total	8	0.3%	27	1.0%	35	0.6%	





#### **09 Tsawwassen - Southern Gulf Islands**

	Apr - Jun		Jul - S	Бер	Total		
	Sailings	%	Sailings	%	Sailings	%	
Crew	8	0.5%	3	0.2%	11	0.3%	
Mechanical	0	0.0%	1	0.1%	1	0.0%	
Other	0	0.0%	0	0.0%	0	0.0%	
Weather	0	0.0%	0	0.0%	0	0.0%	
Total	8	0.5%	4	0.2%	12	0.3%	





#### 12 Brentwood Bay - Mill Bay

	Apr - Jun		Jul - S	Бер	Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	2	0.1%	8	0.5%	10	0.3%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	4	0.2%	0	0.0%	4	0.1%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	6	0.4%	8	0.5%	14	0.4%







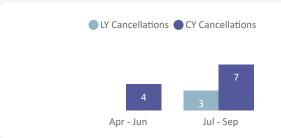
## **Cancellations by Quarter & Reason**

#### **YOY Total Cancellations (YTD)**

#### **YOY Comparison by Reason (YTD)**

#### 13 Langdale - Gambier Island - Keats Landing

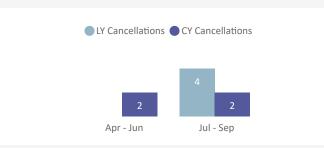
	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	2	0.1%	2	0.0%
Other	0	0.0%	2	0.1%	2	0.0%
Weather	4	0.1%	3	0.1%	7	0.1%
Total	4	0.1%	7	0.2%	11	0.2%





#### 17 Little River - Powell River

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	2	0.3%	2	0.1%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	2	0.3%	0	0.0%	2	0.1%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	2	0.3%	2	0.3%	4	0.3%





#### 18 Powell River - Blubber Bay

	Apr - Jun		Jul - S	Бер	Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	2	0.1%	0	0.0%	2	0.1%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	2	0.1%	0	0.0%	2	0.1%







## **Cancellations by Quarter & Reason**

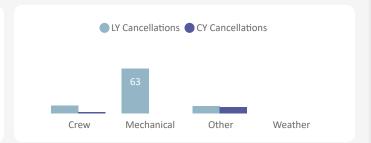
## **YOY Total Cancellations (YTD)**

#### **YOY Comparison by Reason (YTD)**

#### 19 Nanaimo Harbour - Gabriola

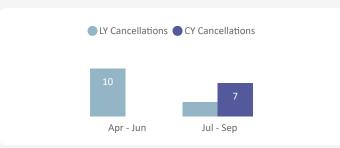
	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	1	0.0%	1	0.0%	2	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	3	0.1%	6	0.1%	9	0.1%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	4	0.1%	7	0.2%	11	0.1%

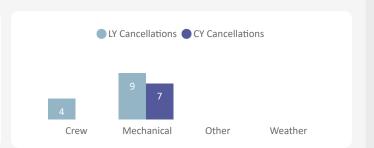




#### 20 Chemainus - Thetis - Penelakut

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	7	0.2%	7	0.1%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	0	0.0%	7	0.2%	7	0.1%

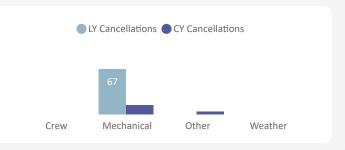




#### 21 Buckley Bay - Denman West

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	2	0.1%	12	0.3%	14	0.2%
Other	0	0.0%	4	0.1%	4	0.1%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	2	0.1%	16	0.4%	18	0.3%







## **Cancellations by Quarter & Reason**

#### **YOY Total Cancellations (YTD)**

#### **YOY Comparison by Reason (YTD)**

#### 22 Denman East - Hornby Island

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	2	0.1%	0	0.0%	2	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	2	0.1%	2	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	2	0.1%	2	0.1%	4	0.1%

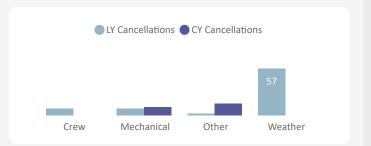




#### 23 Campbell River - Quathiaski Cove

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	6	0.1%	4	0.1%	10	0.1%
Other	0	0.0%	14	0.3%	14	0.1%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	6	0.1%	18	0.4%	24	0.2%

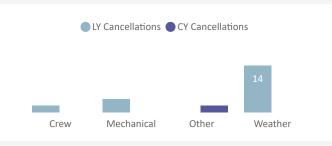




#### 24 Heriot Bay - Whaletown

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	2	0.2%	2	0.1%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	0	0.0%	2	0.2%	2	0.1%







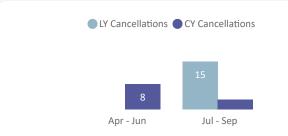
## **Cancellations by Quarter & Reason**

#### **YOY Total Cancellations (YTD)**

#### **YOY Comparison by Reason (YTD)**

#### 25 Port McNeill - Alert Bay - Sointula

	Apr - Jun		Jul - S	Бер	Total		
	Sailings	%	Sailings	%	Sailings	%	
Crew	0	0.0%	3	0.1%	3	0.1%	
Mechanical	8	0.4%	0	0.0%	8	0.2%	
Other	0	0.0%	0	0.0%	0	0.0%	
Weather	0	0.0%	0	0.0%	0	0.0%	
Total	8	0.4%	3	0.1%	11	0.3%	

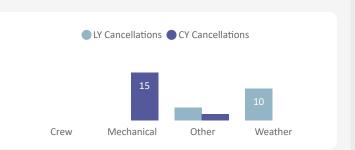




#### 26 Skidegate - Alliford Bay

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	3	0.1%	12	0.5%	15	0.3%
Other	2	0.1%	0	0.0%	2	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	5	0.2%	12	0.5%	17	0.4%





#### **10 Port Hardy - Prince Rupert**

	Apr - Jun		Jul - S	Бер	Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	0	0.0%	0	0.0%	0	0.0%







## **Cancellations by Quarter & Reason**

## **YOY Total Cancellations (YTD)**

## **YOY Comparison by Reason (YTD)**

#### 11 Prince Rupert - Skidegate

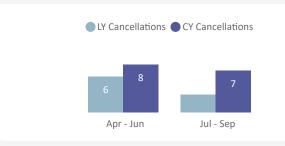
	Apr - Jun		Jul - S	Бер	Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	1	0.6%	1	0.4%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	4	2.5%	4	1.6%
Total	0	0.0%	5	3.2%	5	1.9%

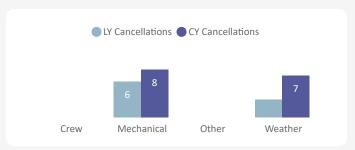




#### 28 Port Hardy - Central Coast

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	8	13.3%	0	0.0%	8	4.1%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	7	4.9%	7	3.6%
Total	8	13.3%	7	4.9%	15	7.4%







# FY26 Vehicles (AEQ) & Passengers Travelled - Year to Date Fleetwide Snapshot



**Actual Sailings** 

102,427

FY25: 102,087 (+340 +0.3%)

**Vehicles Carried** 

6.58M

FY25: 6.43M (+151.0K +2.3%)

**Passengers Carried** 

14.11M

FY25: 13.79M (+319.3K +2.3%)

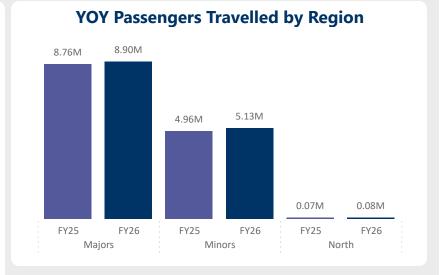
**Capacity Utilization** 

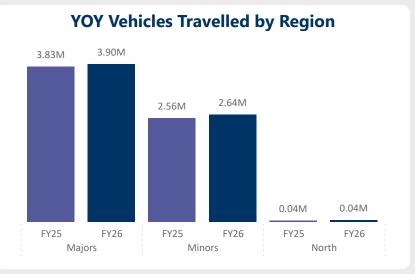
72.8%

FY25: 71.6% (+1.7%)

## **Vehicles and Passengers Travelled by Route**

	(	Q1	(	Q2	To	otal
	Apr	- Jun	Jul	- Sep		
	Vehicles	Passengers	Vehicles	Passengers	Vehicles	Passengers
	1,759,865	3,785,385	2,137,890	5,116,359	3,897,754	8,901,744
01 Tsawwassen - Swartz Bay	710,000	1,748,729	843,663	2,267,103	1,553,663	4,015,832
02 Horseshoe Bay - Nanaimo	360,841	807,708	412,980	1,045,687	773,821	1,853,395
03 Horseshoe Bay - Langdale	362,402	710,825	436,579	957,168	798,980	1,667,993
30 Nanaimo - Tsawwassen	326,622	518,123	444,669	846,401	771,291	1,364,524
	1,223,041	2,262,015	1,421,494	2,871,568	2,644,535	5,133,583
04 Swartz Bay - Fulford Harbour	100,217	172,028	111,926	205,283	212,143	377,311
05 Swartz Bay - Southern Gulf Islands	95,510	146,262	102,050	173,793	197,560	320,055
06 Crofton - Vesuvius	94,809	157,093	104,604	179,842	199,412	336,935
07 Earls Cove - Saltery Bay	65,304	102,545	89,889	163,294	155,192	265,839
08 Horseshoe Bay - Snug Cove	162,276	374,274	171,692	440,721	333,968	814,995
09 Tsawwassen - Southern Gulf Islands	62,727	147,296	94,258	245,390	156,985	392,686
12 Brentwood Bay - Mill Bay	28,517	55,533	30,754	65,025	59,271	120,558
13 Langdale - Gambier Island - Keats Landing		13,914		17,167		31,081
17 Little River - Powell River	62,419	114,721	74,728	150,038	137,147	264,759
18 Powell River - Blubber Bay	31,790	48,419	36,073	57,657	67,863	106,076
19 Nanaimo Harbour - Gabriola	135,045	242,712	143,500	280,435	278,545	523,147
20 Chemainus - Thetis - Penelakut	29,262	70,271	29,673	72,833	58,935	143,104
21 Buckley Bay - Denman West	92,501	152,259	117,807	218,977	210,307	371,236
22 Denman East - Hornby Island	42,712	71,219	65,370	129,580	108,082	200,799
23 Campbell River - Quathiaski Cove	145,722	259,318	162,058	304,181	307,780	563,499
24 Heriot Bay - Whaletown	21,816	32,151	26,511	44,312	48,327	76,463
25 Port McNeill - Alert Bay - Sointula	34,492	70,957	40,635	86,210	75,127	157,167
26 Skidegate - Alliford Bay	17,926	31,043	19,971	36,830	37,897	67,873
□ North	13,996	25,822	23,796	49,423	37,792	75,245
10 Port Hardy - Prince Rupert	5,423	11,062	9,395	20,629	14,818	31,691
11 Prince Rupert - Skidegate	7,971	13,613	12,251	24,343	20,222	37,956
28 Port Hardy - Central Coast	603	1,147	2,151	4,451	2,753	5,598
Total	2,996,902	6,073,222	3,583,180	8,037,350	6,580,081	14,110,572







# FY26 Capacity Utilization - Year to Date Fleetwide Snapshot



# **Actual Sailings**

96,505

FY25: 96,197 (+308 +0.3%)

# **Capacity Utilization by Route**

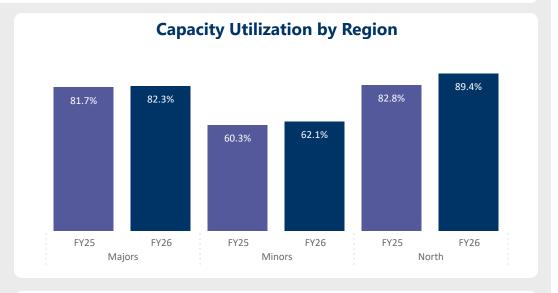
	pacity other	acion by ito	atc
	Q1	Q2	Total
	Apr - Jun	Jul - Sep	
─ Majors	80.6%	83.8%	82.3%
01 Tsawwassen - Swartz Bay	88.0%	92.2%	90.2%
02 Horseshoe Bay - Nanaimo	78.9%	88.1%	83.6%
03 Horseshoe Bay - Langdale	72.5%	67.1%	69.4%
30 Nanaimo - Tsawwassen	77.9%	86.0%	82.4%
■ Minors	59.1%	64.9%	62.1%
04 Swartz Bay - Fulford Harbour	76.4%	71.8%	73.9%
05 Swartz Bay - Southern Gulf Islands	42.2%	43.0%	42.6%
06 Crofton - Vesuvius	64.2%	69.6%	66.9%
07 Earls Cove - Saltery Bay	40.4%	54.5%	47.6%
08 Horseshoe Bay - Snug Cove	67.3%	70.9%	69.1%
09 Tsawwassen - Southern Gulf Islands	73.3%	72.9%	73.1%
12 Brentwood Bay - Mill Bay	93.5%	99.8%	96.6%
17 Little River - Powell River	62.3%	73.8%	68.1%
18 Powell River - Blubber Bay	45.9%	49.1%	47.6%
19 Nanaimo Harbour - Gabriola	69.5%	73.1%	71.3%
20 Chemainus - Thetis - Penelakut	61.0%	61.3%	61.1%
21 Buckley Bay - Denman West	65.9%	73.9%	70.1%
22 Denman East - Hornby Island	44.1%	65.5%	55.0%
23 Campbell River - Quathiaski Cove	61.2%	67.5%	64.4%
24 Heriot Bay - Whaletown	75.0%	84.3%	79.8%
25 Port McNeill - Alert Bay - Sointula	37.3%	43.3%	40.3%
26 Skidegate - Alliford Bay	49.8%	54.5%	52.2%
■ North	91.8%	88.1%	89.4%
10 Port Hardy - Prince Rupert	94.9%	89.5%	91.4%
11 Prince Rupert - Skidegate	91.6%	91.3%	91.4%
28 Port Hardy - Central Coast	67.9%	69.8%	69.5%
Total	70.2%	75.1%	72.8%

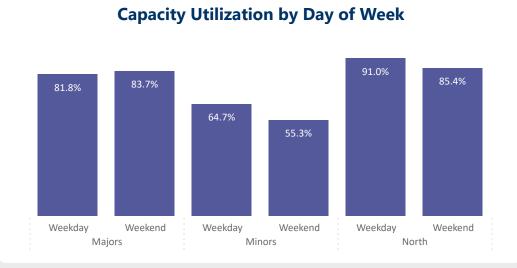
<sup>\*</sup> Sailings provided by alternative service are not included in this report

# **Capacity Utilization**

72.8%

FY25: 71.6% (+1.7%)





<sup>\*\*</sup> Route 13 is not included in this capacity utilization report as this is a passenger-only route and no vehicles are carried

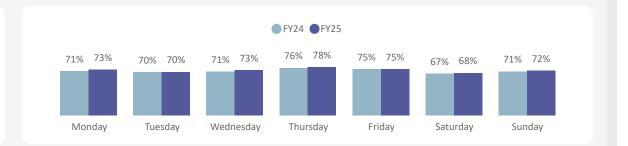


# **Capacity Utilization by Quarter & Sailing Timeband**

## **YOY Comparison by Weekday (YTD)**

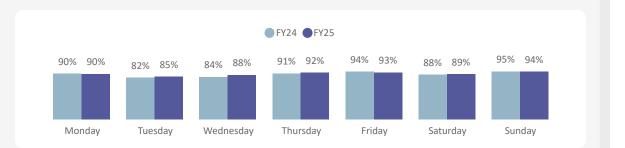
#### **All Routes**

Apr - Jun		Jul	- Sep	Total		
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	8,961	68.9%	9,545	73.1%	18,506	71.1%
9 AM to 7 PM	28,938	78.5%	31,114	83.2%	60,052	81.0%
7PM & Later	8,709	47.4%	9,238	53.5%	17,947	50.6%
Total	46,608	70.2%	49,897	75.1%	96,505	72.8%



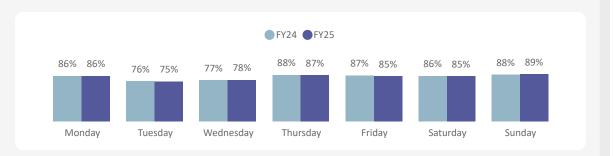
#### 01 Tsawwassen - Swartz Bay

	Apr - Jun		Jul	Jul - Sep		Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	
Before 9 AM	382	88.5%	488	92.4%	870	90.7%	
9 AM to 7 PM	1,607	89.4%	1,794	94.4%	3,401	92.0%	
7PM & Later	465	83.0%	560	85.0%	1,025	84.1%	
Total	2,454	88.0%	2,842	92.2%	5,296	90.2%	



#### 02 Horseshoe Bay - Nanaimo

	Apr - Jun		Jul	- Sep	Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	368	79.3%	368	91.1%	736	85.2%
9 AM to 7 PM	777	90.0%	770	97.4%	1,547	93.7%
7PM & Later	330	52.4%	383	66.5%	713	59.9%
Total	1,475	78.9%	1,521	88.1%	2,996	83.6%



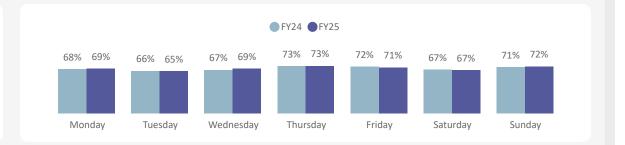


## **Capacity Utilization by Quarter & Sailing Timeband**

## **YOY Comparison by Weekday (YTD)**

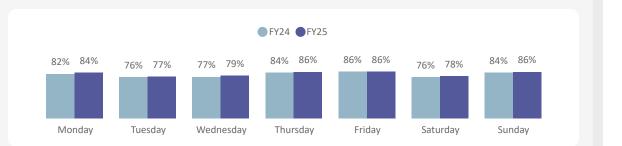
#### 03 Horseshoe Bay - Langdale

	Apr - Jun		Jul	- Sep	Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	294	81.7%	384	71.2%	678	75.8%
9 AM to 7 PM	947	79.2%	1,264	71.9%	2,211	75.0%
7PM & Later	368	47.6%	458	50.2%	826	49.0%
Total	1,609	72.5%	2,106	67.1%	3,715	69.4%



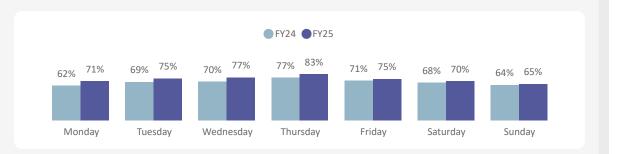
#### 30 Nanaimo - Tsawwassen

	Apr - Jun		Jul	- Sep	Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	320	73.8%	352	83.7%	672	79.1%
9 AM to 7 PM	776	86.8%	988	91.8%	1,764	89.6%
7PM & Later	316	60.1%	352	72.4%	668	66.7%
Total	1,412	77.9%	1,692	86.0%	3,104	82.4%



#### **04 Swartz Bay - Fulford Harbour**

	Apr - Jun		Jul	Jul - Sep		Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	
Before 9 AM	253	65.0%	342	66.2%	595	65.7%	
9 AM to 7 PM	916	89.2%	1,104	84.1%	2,020	86.4%	
7PM & Later	273	43.9%	266	28.4%	539	36.3%	
Total	1,442	76.4%	1,712	71.8%	3,154	73.9%	



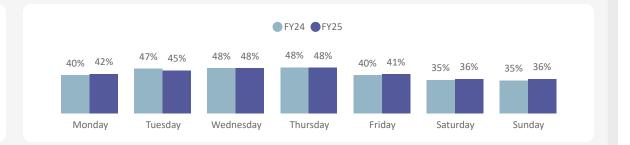


## **Capacity Utilization by Quarter & Sailing Timeband**

## **YOY Comparison by Weekday (YTD)**

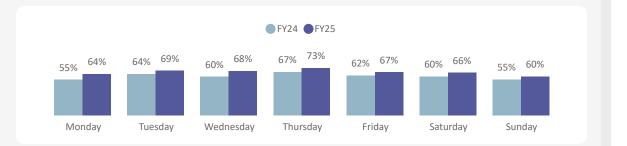
#### **05 Swartz Bay - Southern Gulf Islands**

	Apr - Jun		Jul	- Sep	Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	726	42.4%	713	42.0%	1,439	42.2%
9 AM to 7 PM	1,658	50.5%	1,662	51.9%	3,320	51.2%
7PM & Later	656	21.7%	644	21.1%	1,300	21.4%
Total	3,040	42.2%	3,019	43.0%	6,059	42.6%



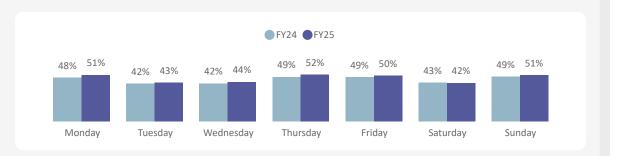
#### **06 Crofton - Vesuvius**

Apr - Jun		Jul	- Sep	Total		
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	512	63.9%	524	67.0%	1,036	65.4%
9 AM to 7 PM	1,351	78.2%	1,378	85.2%	2,729	81.8%
7PM & Later	481	25.1%	484	28.0%	965	26.6%
Total	2,344	64.2%	2,386	69.6%	4,730	66.9%



#### **07 Earls Cove - Saltery Bay**

Apr - Jun		Jul	- Sep	Total		
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	350	29.4%	368	36.3%	718	32.9%
9 AM to 7 PM	684	59.0%	736	78.9%	1,420	69.3%
7PM & Later	408	18.8%	368	23.9%	776	21.2%
Total	1,442	40.4%	1,472	54.5%	2,914	47.6%



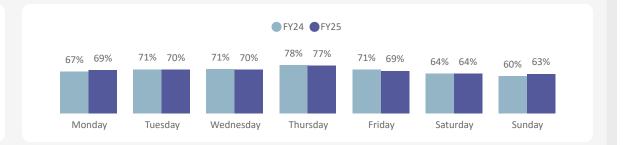


# **Capacity Utilization by Quarter & Sailing Timeband**

## **YOY Comparison by Weekday (YTD)**

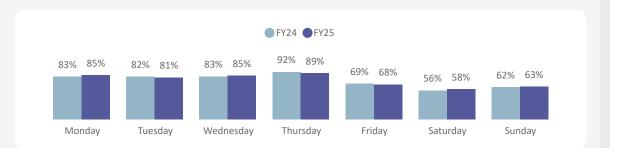
#### 08 Horseshoe Bay - Snug Cove

	Apr - Jun		Jul - Sep		Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	622	64.6%	626	64.6%	1,248	64.6%
9 AM to 7 PM	1,447	87.4%	1,377	94.7%	2,824	90.9%
7PM & Later	703	28.4%	781	33.9%	1,484	31.3%
Total	2,772	67.3%	2,784	70.9%	5,556	69.1%



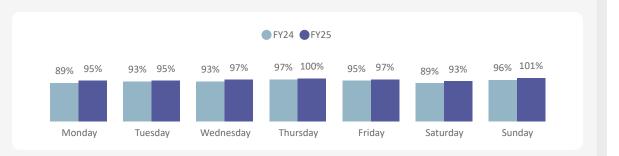
#### 09 Tsawwassen - Southern Gulf Islands

	Apr - Jun		Jul - Sep		Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	331	80.3%	372	73.1%	703	76.1%
9 AM to 7 PM	877	77.2%	1,141	78.3%	2,018	77.9%
7PM & Later	361	57.3%	430	54.8%	791	55.9%
Total	1,569	73.3%	1,943	72.9%	3,512	73.1%



#### 12 Brentwood Bay - Mill Bay

	Apr	Apr - Jun		Jul - Sep		Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	
Before 9 AM	245	81.9%	247	88.0%	492	85.0%	
9 AM to 7 PM	1,361	95.5%	1,375	101.9%	2,736	98.7%	
7PM & Later	0		0		0		
Total	1,606	93.5%	1,622	99.8%	3,228	96.6%	



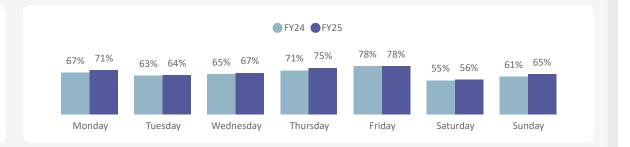


## **Capacity Utilization by Quarter & Sailing Timeband**

## **YOY Comparison by Weekday (YTD)**

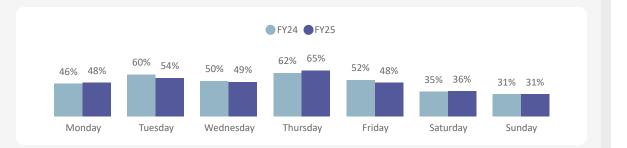
#### 17 Little River - Powell River

	Apr - Jun		Jul - Sep		Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	182	64.3%	182	72.9%	364	68.6%
9 AM to 7 PM	362	73.7%	368	87.2%	730	80.5%
7PM & Later	182	37.7%	184	47.8%	366	42.8%
Total	726	62.3%	734	73.8%	1,460	68.1%



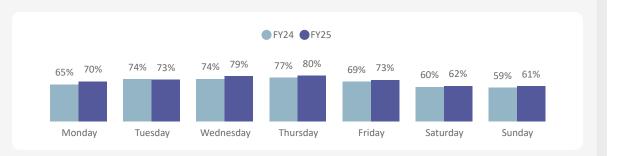
#### 18 Powell River - Blubber Bay

	Apr - Jun		Jul - Sep		Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	364	44.2%	368	47.0%	732	45.6%
9 AM to 7 PM	836	56.6%	918	59.8%	1,754	58.2%
7PM & Later	274	15.5%	276	16.6%	550	16.1%
Total	1,474	45.9%	1,562	49.1%	3,036	47.6%



#### 19 Nanaimo Harbour - Gabriola

	Apr - Jun		Jul - Sep		Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	881	67.8%	895	68.5%	1,776	68.2%
9 AM to 7 PM	2,550	78.7%	2,572	83.2%	5,122	81.0%
7PM & Later	701	38.2%	709	42.4%	1,410	40.3%
Total	4,132	69.5%	4,176	73.1%	8,308	71.3%



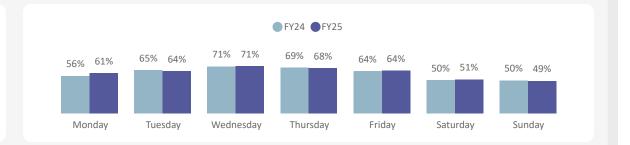


# **Capacity Utilization by Quarter & Sailing Timeband**

## **YOY Comparison by Weekday (YTD)**

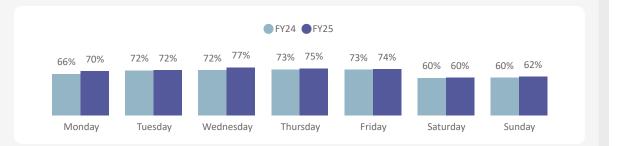
#### 20 Chemainus - Thetis - Penelakut

A		- Jun	Jul - Sep		Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	559	63.6%	565	60.3%	1,124	61.9%
9 AM to 7 PM	1,534	75.7%	1,545	76.5%	3,079	76.1%
7PM & Later	741	27.3%	749	29.8%	1,490	28.5%
Total	2,834	61.0%	2,859	61.3%	5,693	61.1%



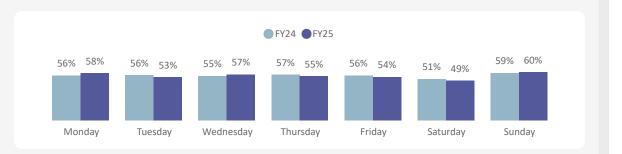
#### 21 Buckley Bay - Denman West

	Apr - Jun		Jul - Sep		Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	611	55.3%	618	61.2%	1,229	58.3%
9 AM to 7 PM	2,092	79.3%	2,693	89.9%	4,785	85.0%
7PM & Later	493	23.7%	615	26.4%	1,108	25.2%
Total	3,196	65.9%	3,926	73.9%	7,122	70.1%



#### 22 Denman East - Hornby Island

Apr - Jun		- Jun	Jul	- Sep	Total		
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	
Before 9 AM	292	44.4%	324	52.4%	616	48.6%	
9 AM to 7 PM	1,827	45.1%	1,848	69.7%	3,675	57.5%	
7PM & Later	81	22.0%	96	29.0%	177	25.8%	
Total	2,200	44.1%	2,268	65.5%	4,468	55.0%	



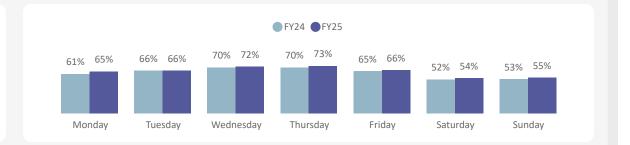


## **Capacity Utilization by Quarter & Sailing Timeband**

## **YOY Comparison by Weekday (YTD)**

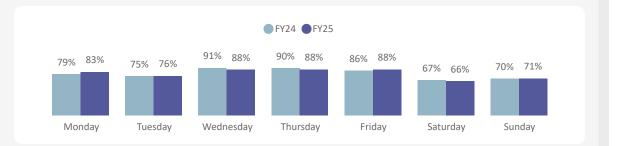
#### 23 Campbell River - Quathiaski Cove

Ap		- Jun	Jul - Sep		Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	741	64.6%	750	66.6%	1,491	65.6%
9 AM to 7 PM	3,547	67.3%	3,576	74.7%	7,123	71.0%
7PM & Later	780	30.1%	782	35.5%	1,562	32.8%
Total	5,068	61.2%	5,108	67.5%	10,176	64.4%



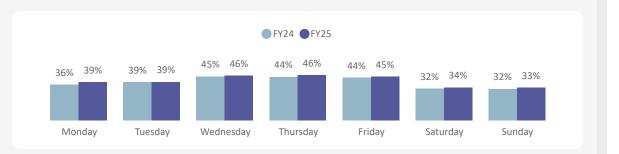
#### 24 Heriot Bay - Whaletown

	Apr	- Jun	Jul	- Sep	1	<b>Total</b>
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	101	94.2%	146	96.4%	247	95.5%
9 AM to 7 PM	1,008	73.5%	1,046	83.5%	2,054	78.6%
7PM & Later	10	25.8%	18	29.9%	28	28.4%
Total	1,119	75.0%	1,210	84.3%	2,329	79.8%



#### 25 Port McNeill - Alert Bay - Sointula

	Apr	- Jun	Jul	- Sep	1	<b>Total</b>
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	345	37.9%	355	39.6%	700	38.8%
9 AM to 7 PM	1,181	44.4%	1,196	53.2%	2,377	48.8%
7PM & Later	637	18.5%	641	20.2%	1,278	19.4%
Total	2,163	37.3%	2,192	43.3%	4,355	40.3%



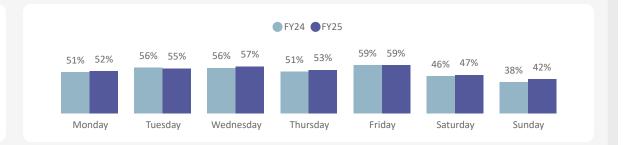


# **Capacity Utilization by Quarter & Sailing Timeband**

## **YOY Comparison by Weekday (YTD)**

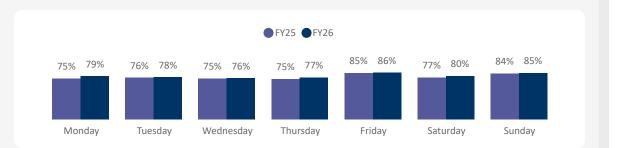
#### 26 Skidegate - Alliford Bay

	Apr	- Jun	Jul	- Sep	1	<b>Total</b>
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	390	42.4%	389	39.4%	779	40.9%
9 AM to 7 PM	1,471	60.1%	1,521	66.4%	2,992	63.3%
7PM & Later	388	18.2%	380	22.5%	768	20.3%
Total	2,249	49.8%	2,290	54.5%	4,539	52.2%



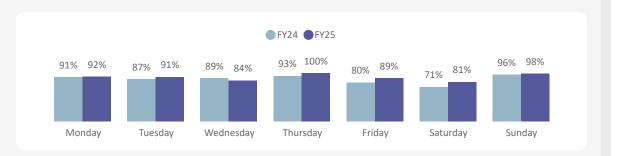
#### **10 Port Hardy - Prince Rupert**

	Apr	- Jun	Jul	- Sep	1	<b>Total</b>
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	61	108.4%	92	158.5%	153	140.9%
9 AM to 7 PM	56	75.8%	92	20.1%	148	39.8%
7PM & Later	13	0.0%	0		13	0.0%
Total	130	94.9%	184	89.5%	314	91.4%



#### 11 Prince Rupert - Skidegate

	Apr - Jun		Jul - Sep		Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	9	98.1%	1	96.6%	10	97.9%
9 AM to 7 PM	49	90.6%	90	89.6%	139	89.9%
7PM & Later	42	91.5%	62	93.7%	104	92.8%
Total	100	91.6%	153	91.3%	253	91.4%



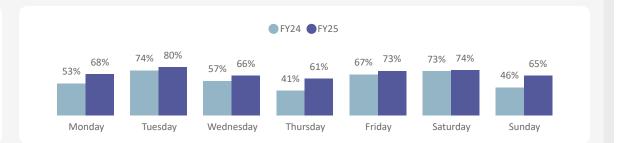


# **Capacity Utilization by Quarter & Sailing Timeband**

# **YOY Comparison by Weekday (YTD)**

#### 28 Port Hardy - Central Coast

	Apr - Jun		Jul - Sep		Total	
Sailing Time	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	22	69.1%	76	68.2%	98	68.3%
9 AM to 7 PM	24	93.6%	60	80.0%	84	83.4%
7PM & Later	6	8.6%	0		6	8.6%
Total	52	67.9%	136	69.8%	188	69.5%





# **FY26 Sailing Overloads - Year to Date Fleetwide Snapshot**



**Actual Sailings** 

96,505

FY25: 96,197 (+308 +0.3%)

**Sailings without Overloads** 

74,464

FY25: 77,029 (-2,565 -3.3%)

**Sailings with Overloads** 

22,041

FY25: 19,168 (+2,873 +15%)

% of Overloaded Sailings

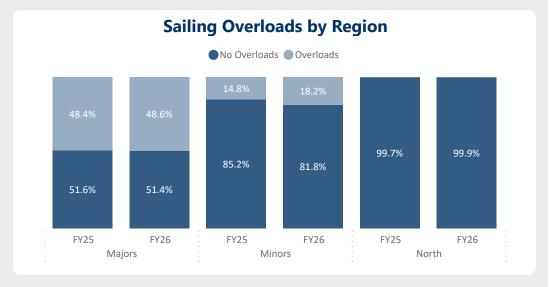
22.8%

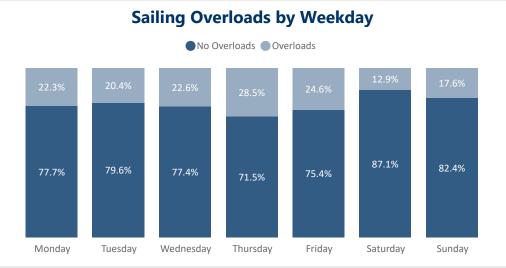
FY25: 19.9% (+14.6%)

#### **Sailings with Overloads by Route**

	Q1	Q2	Total
	Apr - Jun	Jul - Sep	
<b>∃</b> Majors	41.5%	54.7%	48.6%
01 Tsawwassen - Swartz Bay	46.2%	64.9%	56.2%
02 Horseshoe Bay - Nanaimo	37.2%	61.9%	49.7%
03 Horseshoe Bay - Langdale	39.2%	31.0%	34.5%
30 Nanaimo - Tsawwassen	40.4%	60.6%	51.4%
■ Minors	14.9%	21.4%	18.2%
04 Swartz Bay - Fulford Harbour	19.1%	14.6%	16.7%
05 Swartz Bay - Southern Gulf Islands	9.9%	10.2%	10.1%
06 Crofton - Vesuvius	13.1%	22.1%	17.7%
07 Earls Cove - Saltery Bay	2.5%	14.3%	8.5%
08 Horseshoe Bay - Snug Cove	14.3%	20.7%	17.5%
09 Tsawwassen - Southern Gulf Islands	1.1%	1.6%	1.4%
12 Brentwood Bay - Mill Bay	48.6%	63.4%	56.0%
17 Little River - Powell River	6.7%	18.8%	12.8%
18 Powell River - Blubber Bay	2.0%	2.4%	2.2%
19 Nanaimo Harbour - Gabriola	28.9%	33.3%	31.1%
20 Chemainus - Thetis - Penelakut	10.3%	9.7%	10.0%
21 Buckley Bay - Denman West	19.8%	34.4%	27.8%
22 Denman East - Hornby Island	2.4%	16.5%	9.5%
23 Campbell River - Quathiaski Cove	20.9%	32.1%	26.5%
24 Heriot Bay - Whaletown	26.4%	42.6%	34.8%
25 Port McNeill - Alert Bay - Sointula	0.8%	1.1%	1.0%
26 Skidegate - Alliford Bay	5.3%	6.9%	6.1%
■ North	0.4%	0.0%	0.1%
10 Port Hardy - Prince Rupert	0.0%	0.0%	0.0%
11 Prince Rupert - Skidegate	1.0%	0.0%	0.4%
28 Port Hardy - Central Coast	0.0%	0.0%	0.0%
Total	18.8%	26.6%	22.8%

<sup>\*</sup> Sailings provided by alternative service are not included in this report





<sup>\*\*</sup> Route 13 is not included in this overloads report as this is a passenger-only route and no vehicles are carried



# **FY26 On Time Performance - Year to Date Fleetwide Snapshot**



**Actual Sailings** 

102,427

FY25: 102,087 (+340 +0.3%)

**On Time Sailings** 

84,135

FY25: 80,952 (+3,183 +3.9%)

**Delayed Sailings** 

18,292

FY25: 21,135 (-2,843 -13.5%)

**On Time Performance** 

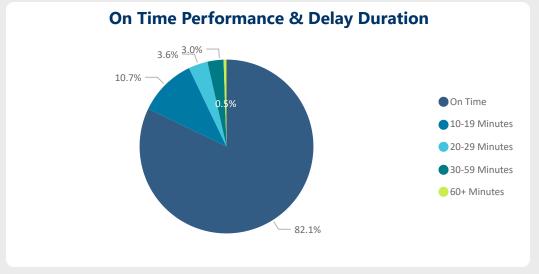
82.1%

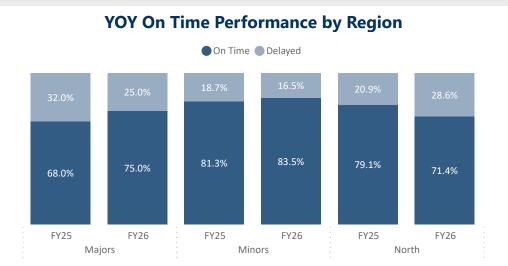
FY25: 79.3% (+3.6%)

# **On Time Performance by Route**

on time retroillance by Route					
	Q1	Q2	Total		
	Apr - Jun	Jul - Sep			
■ Majors	71.2%	78.2%	75.0%		
01 Tsawwassen - Swartz Bay	82.4%	79.4%	80.8%		
02 Horseshoe Bay - Nanaimo	72.0%	76.9%	74.5%		
03 Horseshoe Bay - Langdale	60.0%	84.3%	73.8%		
30 Nanaimo - Tsawwassen	63.7%	69.8%	67.0%		
─ Minors	85.7%	81.3%	83.5%		
04 Swartz Bay - Fulford Harbour	86.8%	77.6%	81.8%		
05 Swartz Bay - Southern Gulf Islands	62.8%	53.4%	58.1%		
06 Crofton - Vesuvius	65.3%	64.2%	64.7%		
07 Earls Cove - Saltery Bay	78.1%	76.8%	77.5%		
08 Horseshoe Bay - Snug Cove	77.0%	77.8%	77.4%		
09 Tsawwassen - Southern Gulf Islands	60.8%	48.2%	53.8%		
12 Brentwood Bay - Mill Bay	87.4%	73.2%	80.2%		
13 Langdale - Gambier Island - Keats Landing	99.2%	97.5%	98.4%		
17 Little River - Powell River	93.7%	90.6%	92.1%		
18 Powell River - Blubber Bay	97.7%	96.8%	97.2%		
19 Nanaimo Harbour - Gabriola	81.4%	77.9%	79.7%		
20 Chemainus - Thetis - Penelakut	91.2%	94.1%	92.7%		
21 Buckley Bay - Denman West	97.7%	97.1%	97.4%		
22 Denman East - Hornby Island	94.0%	89.3%	91.6%		
23 Campbell River - Quathiaski Cove	94.9%	88.9%	91.9%		
24 Heriot Bay - Whaletown	88.2%	61.5%	74.3%		
25 Port McNeill - Alert Bay - Sointula	85.8%	79.1%	82.4%		
26 Skidegate - Alliford Bay	95.3%	96.2%	95.8%		
North	67.7%	73.6%	71.4%		
10 Port Hardy - Prince Rupert	63.1%	55.4%	58.6%		
11 Prince Rupert - Skidegate	82.0%	92.8%	88.5%		
28 Port Hardy - Central Coast	51.9%	76.5%	69.7%		
Total	83.6%	80.8%	82.1%		

<sup>\*</sup> Sailings provided by alternative service are not included in this report





# Glossary



Term	Definition
%	Abbreviation for "percentage" as in, for example, "% of Sailings cancelled"
Actual Sailings	Sailings that were provided by BC Ferries
AEQ	Automobile equivalent; an AEQ is a standard vehicle measure representing the amount of vessel capacity occupied by a particular vehicle type, expressed as the number of under height vehicles it displaces (e.g. a bus which displaces three under height vehicles – or cars – would have an AEQ of three)
Alternative Service	Service provided by water taxi, tug & barge, etc.
Cancelled Sailings	Salings that BC Ferries cancelled
Capacity Utilization	AEQs carried as a percentage of vessel capacity provided
Delayed Sailing	A departure (or arrival for the Northern routes) more than 10 minutes after the scheduled time
FY	Fiscal Year. At BC Ferries the Fiscal Year is from April 1 to March 31
OTP	Acronym for "on-time performance"; a sailing that departed within 10 minutes of the scheduled departure for the Minor and Major routes, and arrived within 10 minutes of scheduled arrival for the Northern routes
Overload	One or more vehicles that were at the terminal, but unable to travel on the next sailing
Quarter 1 (Q1)	April 1 - June 30
Quarter 2 (Q2)	July 1 - September 30
Quarter 3 (Q3)	October 1 - December 31
Quarter 4 (Q4)	January 1 - March 31
Sailing	A scheduled voyage on a designated ferry route between two terminals as published within seven days of departure
Scheduled Sailings	The number of Sailings that were originally scheduled (Actual Sailings + Cancelled Sailings = Scheduled Sailings)
YTD	Acronym for fiscal "year to date"

