

Swartz Bay-Southern Gulf Islands

Route 5/5A Deployment and Refits:

- F2019: *Queen of Cumberland* – refit planned for Nov 19 – Dec 18, 2018, relief vessel *Salish Raven*
- F2019: *Mayne Queen* – refit occurred April 1 – May 1, 2018, relief vessel *Bowen Queen*

- F2020: *Queen of Cumberland* – no refits or out of service periods planned
- F2020: *Mayne Queen* – no refits or out of service periods planned

Significant Service Request Pilots:

- No schedule requests

OTP:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
F2017 Rt 5 & 5A	87%	77%	76%	79%	67%	84%	89%	93%	91%	95%	94%	94%
F2018 Rt 5 & 5A	86%	73%	67%	78%	82%	88%	88%	84%	86%	94%	94%	84%

Reliability:

F2018	Estimated Schedule Core Round Trips	Controllable Core Round Trip Cancellations	Vessel Reliability	Cancellation Due to Weather, Medical and Rescues	All Core Round Trip Cancellations
Route 05/05A	3466	0	100.00%	1	1

Overloads:

	F2018			F2017		
	Overloads Year-end	Sailings Year-End	% Overloads F2018	Overloads Year-end	Sailings Year-End	% Overloads F2017
Route 5	537	12,178	4.4%	496	11,896	4.2%

Capacity Utilization:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Route 5	46%	51%	52%	51%	54%	47%	44%	41%	38%	37%	38%	43%



PHASE 1
Pre-Planning



PHASE 2
Baseline Report/
Gap Analysis



PHASE 3
Key Issues &
Opportunities



PHASE 4
Options
Development

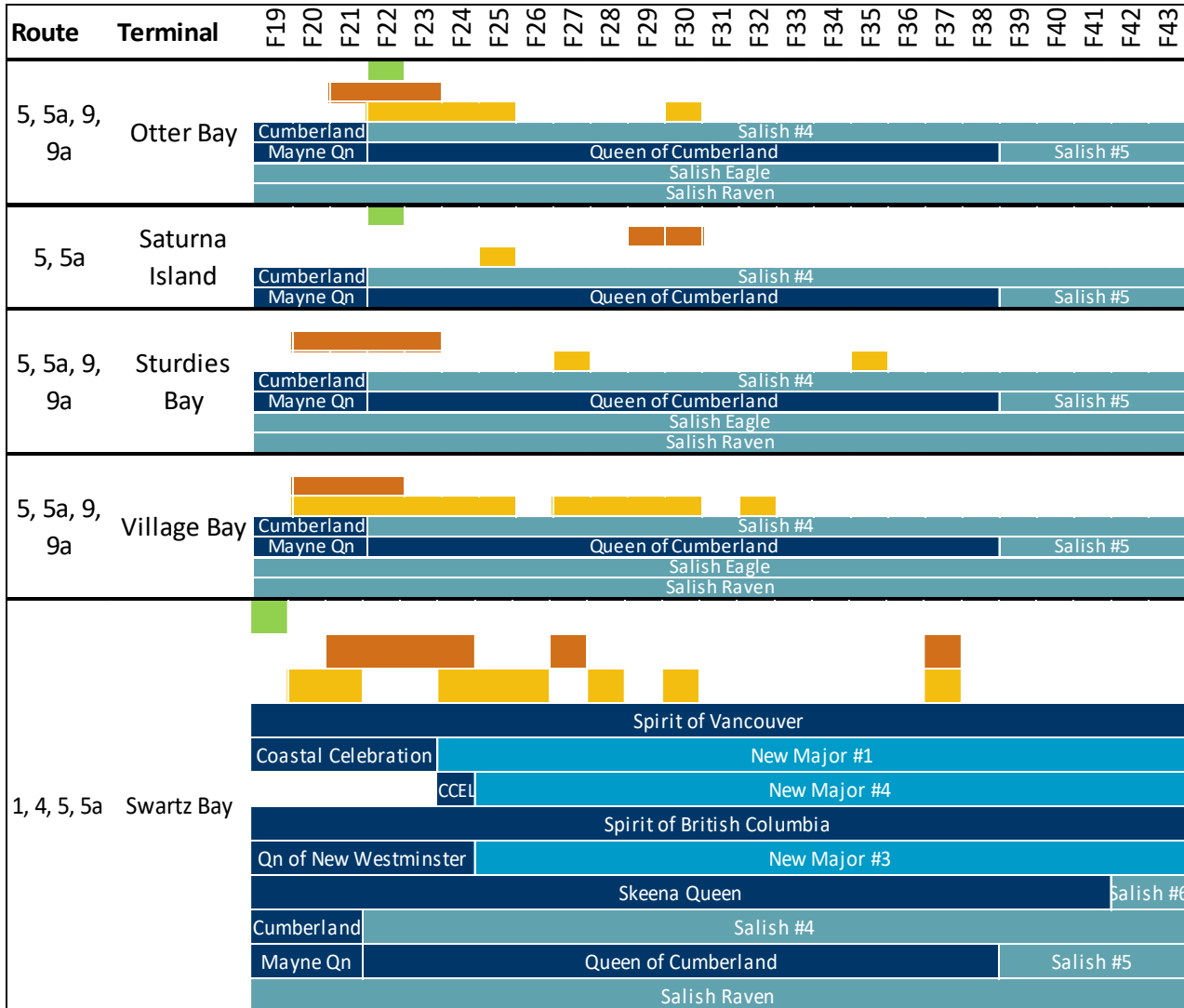


PHASE 5
Draft TDP



PHASE 6
Final TDP

Community & Stakeholder Engagement



Fleet

Terminal

- TDP
- Uplands
- Marine

- Current
- Unique
- M47
- S100
- Salish