## Northern Sunshine Coast FAC Report May 2018

#### **Powell River-Texada Island**

#### **Route 18 Deployment and Refits:**

- F2019: North Island Princess no refit or planned out of service period
- F2020: North Island Princess & new Minor 47 vessel planned in-service January 2020

### **Significant Service Request Pilot:**

- Route 18/17: Triangle run with direct service between Texada and Comox on Wed & Sat
  - Pilot to commence following completion of Blubber Bay dock; estimated to complete in March 2019

#### OTP:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
F2017 Rt 18	96%	96%	95%	87%	93%	98%	97%	95%	98%	99%	97%	97%
F2018 Rt 18	97%	97%	92%	95%	96%	99%	98%	96%	99%	99%	98%	99%

#### **Reliability:**

F2018	Estimated Schedule Core Round Trips	Controllable Core Round Trip Cancellations	Vessel Reliability	Cancellation Due to Weather, Medical and Rescues	All Core Round Trip Cancellations
Route 18	2813	0	100.00%	16	16

#### **Overloads:**

		F2018		F2017				
	Overloads	Sailings Year-	% Overloads	Overloads	Sailings Year-	% Overloads		
	Year-end	End	F2018	Year-end	End	F2017		
Route 18	239	5,804	4.1%	116	5,752	2.0%		

### **Capacity Utilization:**

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Route 18	47%	58%	55%	54%	54%	46%	44%	47%	39%	39%	37%	40%



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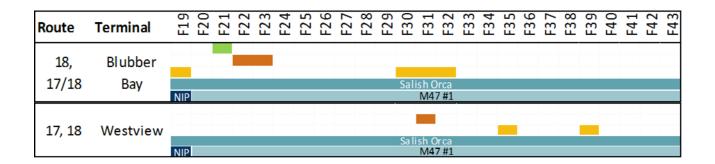






Final TDP

## Community & Stakeholder Engagement



Terminal Unique
TDP M47
Uplands S100
Marine Salish