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Sailing Statistics

Fiscal 2025

Quarter Ended September 30, 2024

 **BC Ferries**



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Sailing Cancellations

 **BC Ferries**



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FY25 Cancellations - Year to Date Fleetwide Snapshot



Scheduled Sailings

102,893

FY24: 102,144 (+749 +0.7%)

Actual Sailings

102,087

FY24: 100,971 (+1,116 +1.1%)

Cancelled Sailings

806

FY24: 1,173 (-367 -31.3%)

Scheduled Sailings Cancelled

0.8%

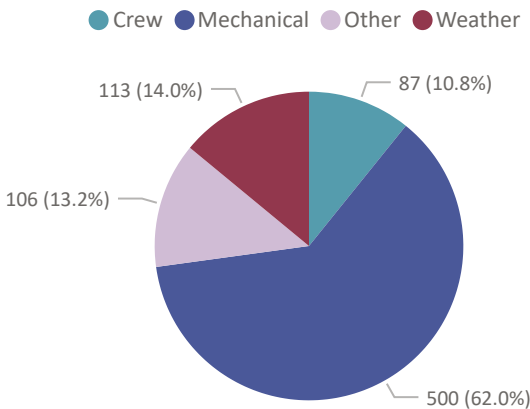
FY24: 1.1% (-31.8%)

Cancellations by Route & Cause

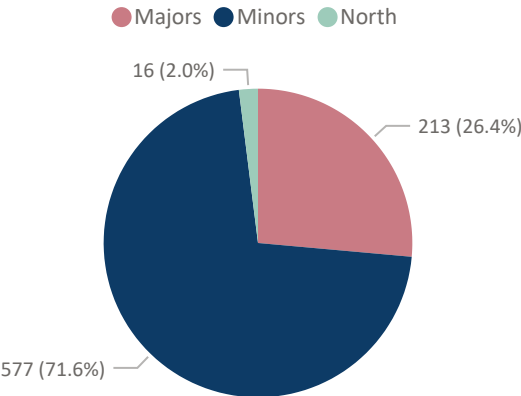
Route	Crew		Mechanical		Other		Weather		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
<input checked="" type="checkbox"/> Majors	0	0.0%	194	1.3%	15	0.1%	4	0.0%	213	1.4%
01 Tsawwassen - Swartz Bay	0	0.0%	182	3.4%	3	0.1%	4	0.1%	189	3.5%
02 Horseshoe Bay - Nanaimo	0	0.0%	6	0.2%	9	0.3%	0	0.0%	15	0.5%
03 Horseshoe Bay - Langdale	0	0.0%	6	0.2%	3	0.1%	0	0.0%	9	0.2%
30 Nanaimo - Tsawwassen	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
<input checked="" type="checkbox"/> Minors	87	0.1%	299	0.3%	91	0.1%	100	0.1%	577	0.7%
04 Swartz Bay - Fulford Harbour	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
05 Swartz Bay - Southern Gulf Islands	10	0.2%	11	0.2%	17	0.3%	0	0.0%	38	0.6%
06 Crofton - Vesuvius	6	0.1%	2	0.0%	2	0.0%	0	0.0%	10	0.2%
07 Earls Cove - Saltery Bay	0	0.0%	2	0.1%	0	0.0%	0	0.0%	2	0.1%
08 Horseshoe Bay - Snug Cove	9	0.2%	52	0.9%	52	0.9%	0	0.0%	113	2.0%
09 Tsawwassen - Southern Gulf Islands	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
12 Brentwood Bay - Mill Bay	18	0.6%	0	0.0%	2	0.1%	2	0.1%	22	0.7%
13 Langdale - Gambier Island - Keats Landing	0	0.0%	0	0.0%	0	0.0%	3	0.1%	3	0.1%
17 Little River - Powell River	0	0.0%	0	0.0%	0	0.0%	4	0.3%	4	0.3%
18 Powell River - Blubber Bay	2	0.1%	51	1.7%	2	0.1%	4	0.1%	59	1.9%
19 Nanaimo Harbour - Gabriola	11	0.1%	63	0.8%	10	0.1%	0	0.0%	84	1.0%
20 Chemainus - Thetis - Penelakut	4	0.1%	9	0.2%	0	0.0%	0	0.0%	13	0.2%
21 Buckley Bay - Denman West	0	0.0%	67	0.9%	0	0.0%	0	0.0%	67	0.9%
22 Denman East - Hornby Island	2	0.0%	30	0.7%	0	0.0%	6	0.1%	38	0.8%
23 Campbell River - Quathiasi Cove	8	0.1%	8	0.1%	2	0.0%	57	0.6%	75	0.7%
24 Heriot Bay - Whaletown	2	0.1%	4	0.2%	0	0.0%	14	0.6%	20	0.9%
25 Port McNeill - Alert Bay - Sointula	15	0.3%	0	0.0%	0	0.0%	0	0.0%	15	0.3%
26 Skidegate - Alliford Bay	0	0.0%	0	0.0%	4	0.1%	10	0.2%	14	0.3%
<input checked="" type="checkbox"/> North	0	0.0%	7	1.0%	0	0.0%	9	1.2%	16	2.2%
10 Port Hardy - Prince Rupert	0	0.0%	0	0.0%	0	0.0%	2	0.6%	2	0.6%
11 Prince Rupert - Skidegate	0	0.0%	1	0.4%	0	0.0%	4	1.5%	5	1.9%
28 Port Hardy - Central Coast	0	0.0%	6	3.7%	0	0.0%	3	1.9%	9	5.4%
Total	87	0.1%	500	0.5%	106	0.1%	113	0.1%	806	0.8%

* Sailings provided by alternative service are not included in this report

Cancellation Cause Summary



Cancellations by Region



FY25 Cancellations - Year to Date System, Route and Year Details



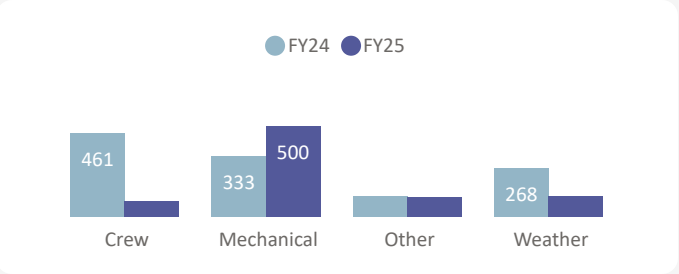
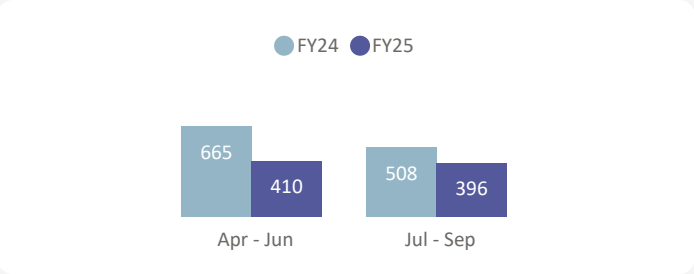
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

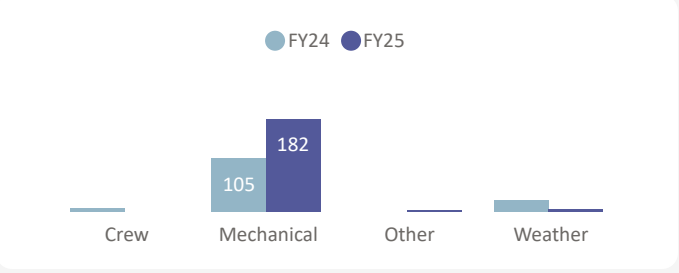
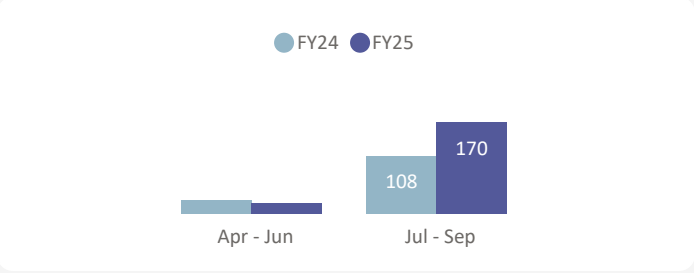
All Routes

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	56	0.1%	31	0.1%	87	0.1%
Mechanical	247	0.5%	253	0.5%	500	0.5%
Other	40	0.1%	66	0.1%	106	0.1%
Weather	67	0.1%	46	0.1%	113	0.1%
Total	410	0.8%	396	0.7%	806	0.8%



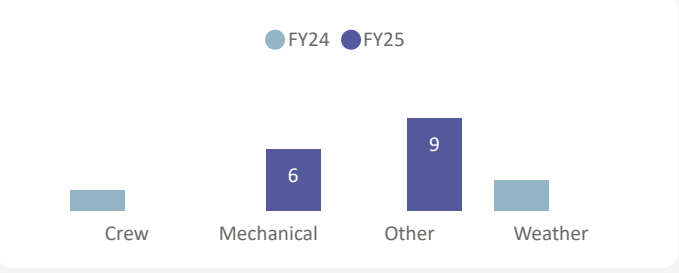
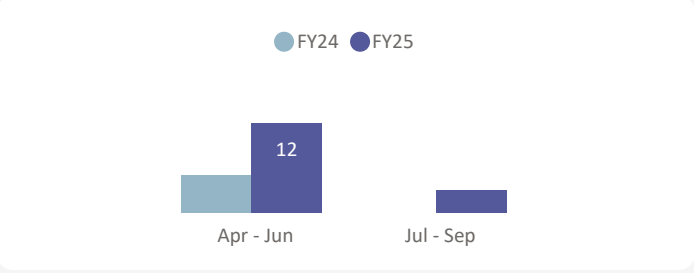
01 Tsawwassen - Swartz Bay

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	13	0.5%	169	5.9%	182	3.4%
Other	2	0.1%	1	0.0%	3	0.1%
Weather	4	0.2%	0	0.0%	4	0.1%
Total	19	0.8%	170	5.9%	189	3.5%



02 Horseshoe Bay - Nanaimo

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	3	0.2%	3	0.2%	6	0.2%
Other	9	0.6%	0	0.0%	9	0.3%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	12	0.8%	3	0.2%	15	0.5%



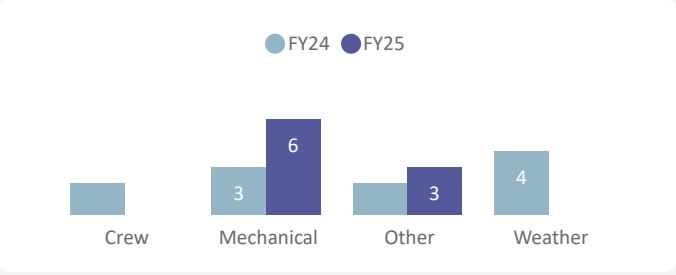
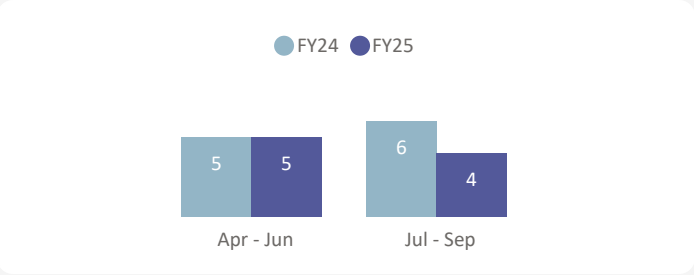
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

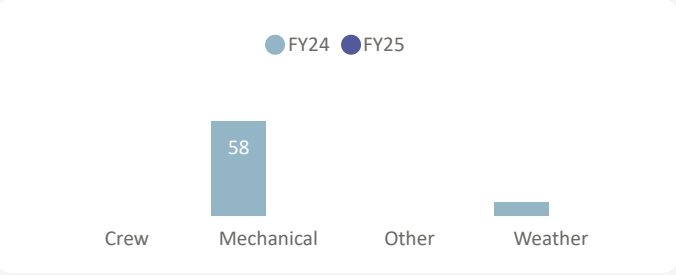
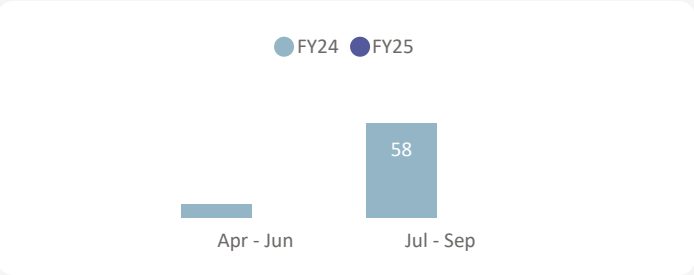
03 Horseshoe Bay - Langdale

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	4	0.3%	2	0.1%	6	0.2%
Other	1	0.1%	2	0.1%	3	0.1%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	5	0.3%	4	0.2%	9	0.2%



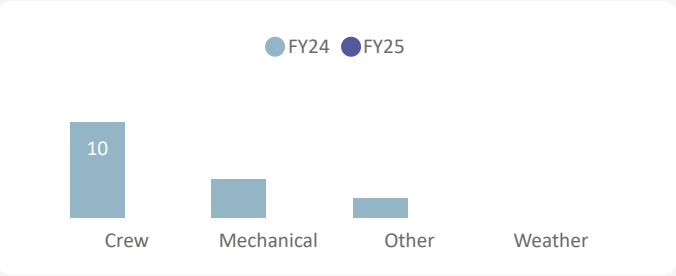
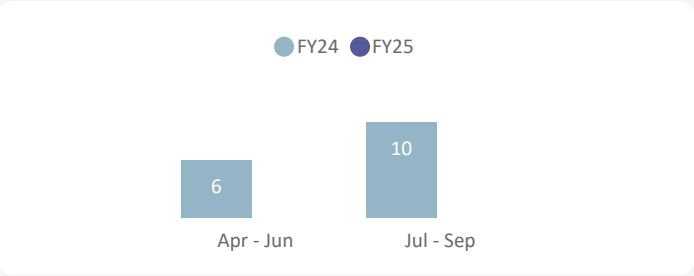
30 Nanaimo - Tsawwassen

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	0	0.0%	0	0.0%	0	0.0%



04 Swartz Bay - Fulford Harbour

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	0	0.0%	0	0.0%	0	0.0%



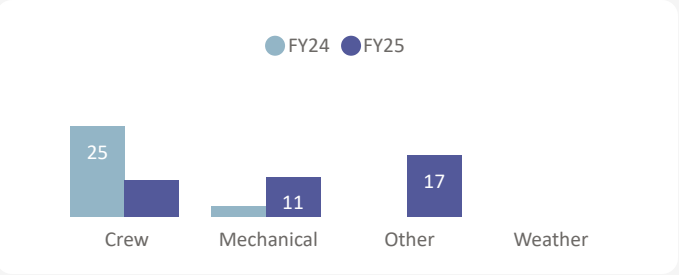
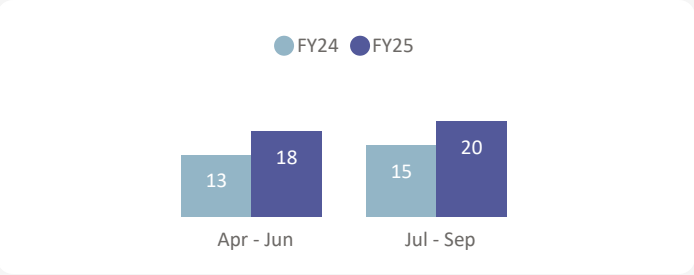
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

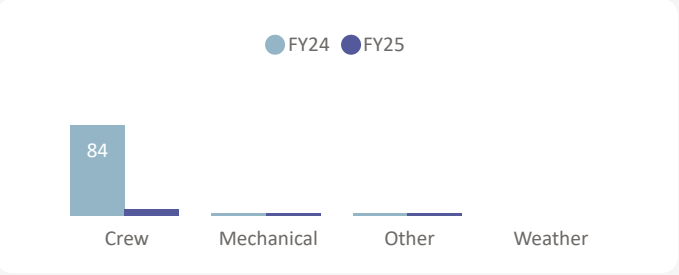
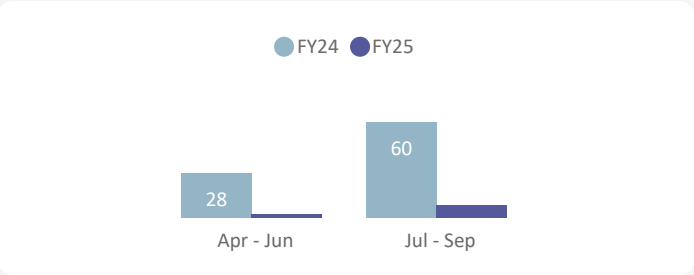
05 Swartz Bay - Southern Gulf Islands

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	10	0.3%	0	0.0%	10	0.2%
Mechanical	4	0.1%	7	0.2%	11	0.2%
Other	4	0.1%	13	0.4%	17	0.3%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	18	0.6%	20	0.7%	38	0.6%



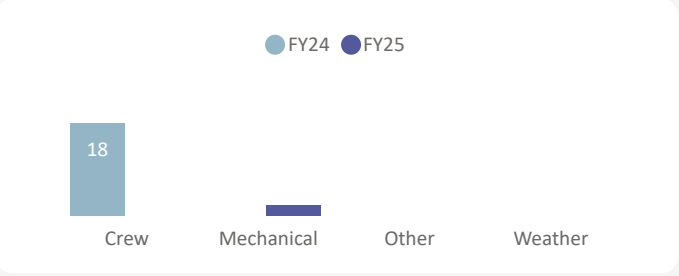
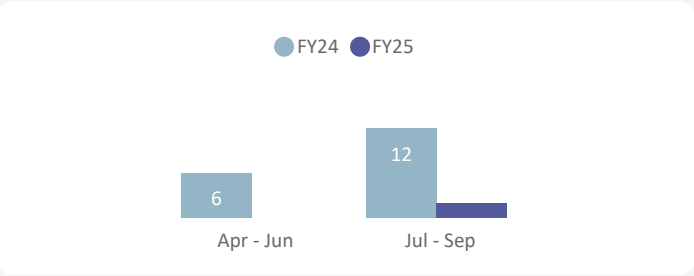
06 Crofton - Vesuvius

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	6	0.3%	6	0.1%
Mechanical	0	0.0%	2	0.1%	2	0.0%
Other	2	0.1%	0	0.0%	2	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	2	0.1%	8	0.3%	10	0.2%



07 Earls Cove - Saltery Bay

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	2	0.1%	2	0.1%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	0	0.0%	2	0.1%	2	0.1%



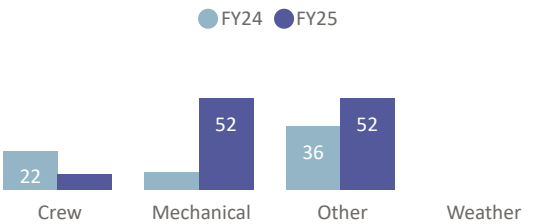
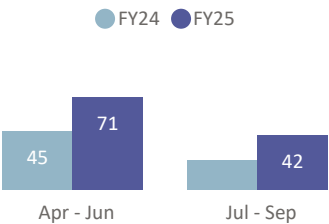
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

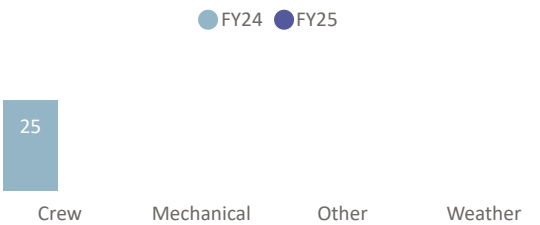
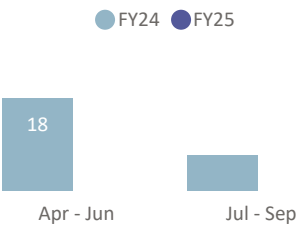
08 Horseshoe Bay - Snug Cove

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	5	0.2%	4	0.1%	9	0.2%
Mechanical	52	1.9%	0	0.0%	52	0.9%
Other	14	0.5%	38	1.4%	52	0.9%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	71	2.6%	42	1.5%	113	2.0%



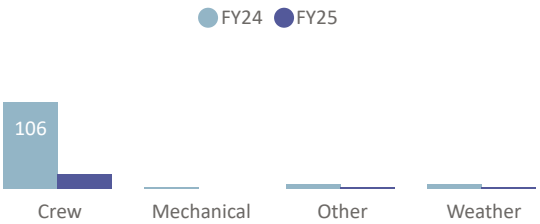
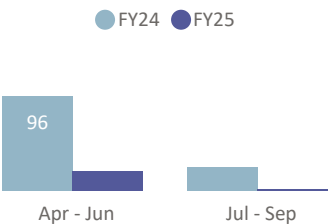
09 Tsawwassen - Southern Gulf Islands

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	0	0.0%	0	0.0%	0	0.0%



12 Brentwood Bay - Mill Bay

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	16	1.0%	2	0.1%	18	0.6%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	2	0.1%	0	0.0%	2	0.1%
Weather	2	0.1%	0	0.0%	2	0.1%
Total	20	1.2%	2	0.1%	22	0.7%



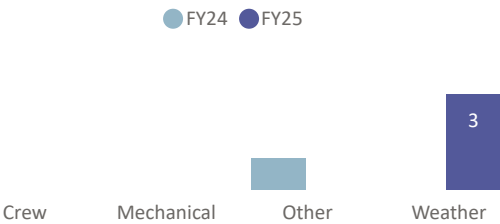
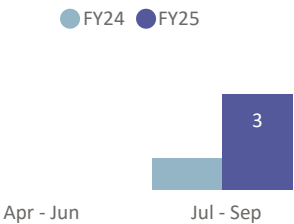
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

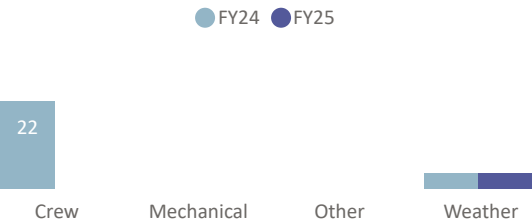
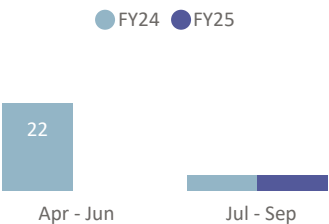
13 Langdale - Gambier Island - Keats Landing

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	3	0.1%	3	0.1%
Total	0	0.0%	3	0.1%	3	0.1%



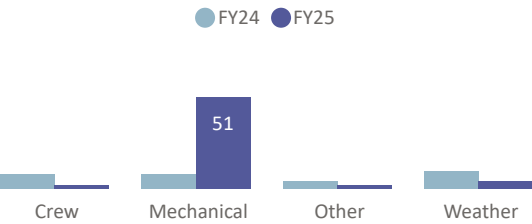
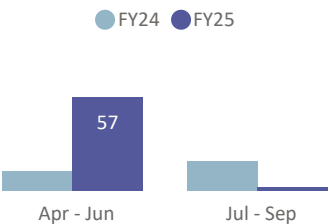
17 Little River - Powell River

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	4	0.5%	4	0.3%
Total	0	0.0%	4	0.5%	4	0.3%



18 Powell River - Blubber Bay

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	2	0.1%	0	0.0%	2	0.1%
Mechanical	51	3.5%	0	0.0%	51	1.7%
Other	2	0.1%	0	0.0%	2	0.1%
Weather	2	0.1%	2	0.1%	4	0.1%
Total	57	3.9%	2	0.1%	59	1.9%



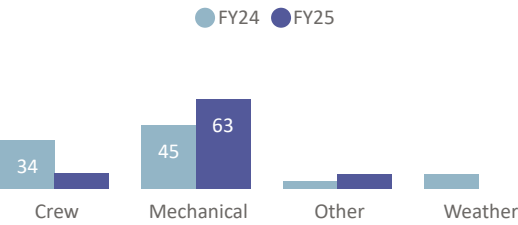
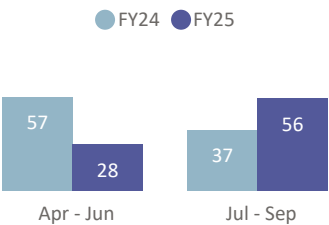
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

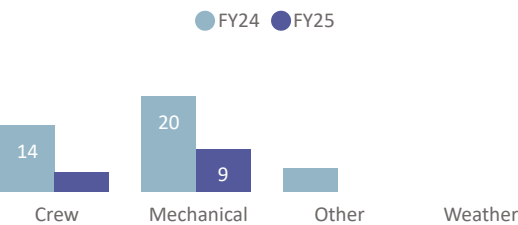
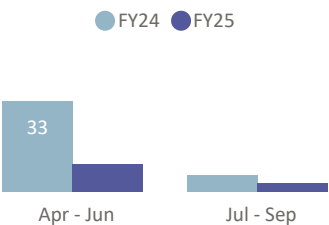
19 Nanaimo Harbour - Gabriola

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	9	0.2%	2	0.0%	11	0.1%
Mechanical	17	0.4%	46	1.1%	63	0.8%
Other	2	0.0%	8	0.2%	10	0.1%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	28	0.7%	56	1.3%	84	1.0%



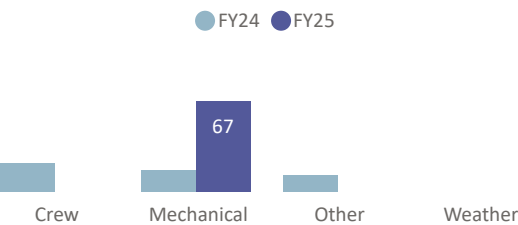
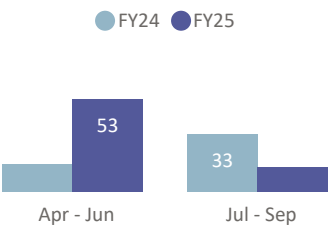
20 Chemainus - Thetis - Penelakut

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	4	0.1%	0	0.0%	4	0.1%
Mechanical	6	0.2%	3	0.1%	9	0.2%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	10	0.4%	3	0.1%	13	0.2%



21 Buckley Bay - Denman West

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	53	1.6%	14	0.4%	67	0.9%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	53	1.6%	14	0.4%	67	0.9%



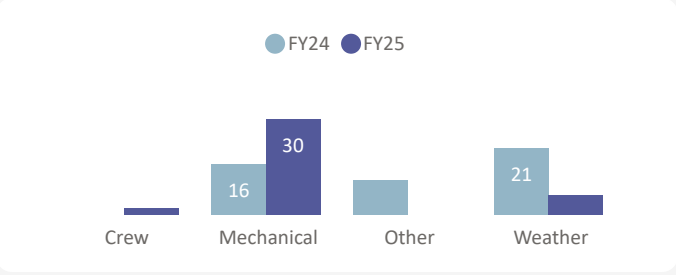
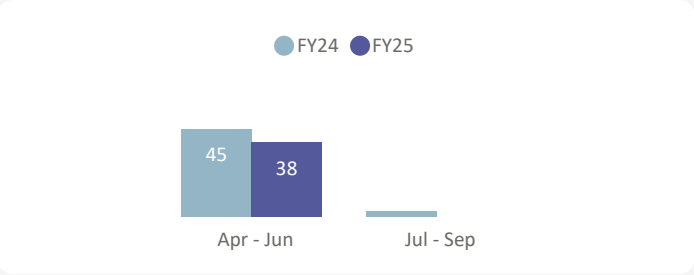
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

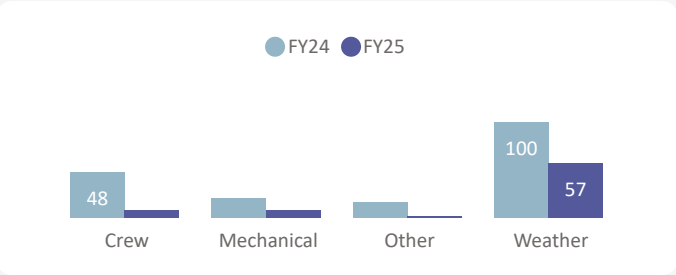
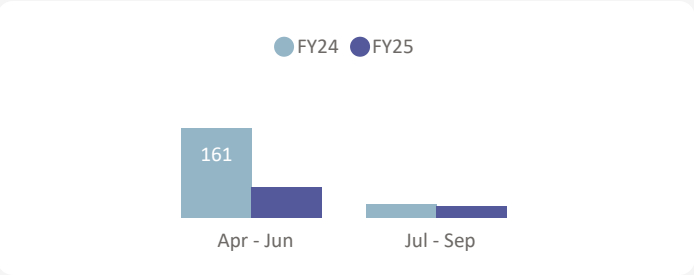
22 Denman East - Hornby Island

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	2	0.1%	0	0.0%	2	0.0%
Mechanical	30	1.4%	0	0.0%	30	0.7%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	6	0.3%	0	0.0%	6	0.1%
Total	38	1.7%	0	0.0%	38	0.8%



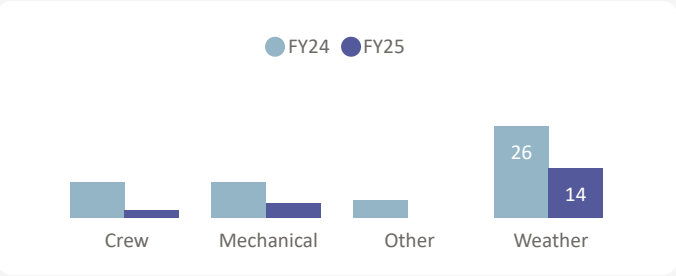
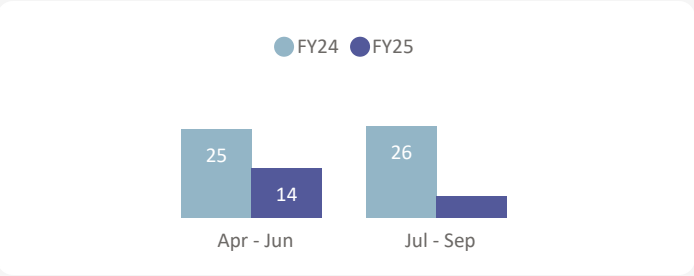
23 Campbell River - Quathiaski Cove

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	6	0.1%	2	0.0%	8	0.1%
Mechanical	4	0.1%	4	0.1%	8	0.1%
Other	2	0.0%	0	0.0%	2	0.0%
Weather	43	0.9%	14	0.3%	57	0.6%
Total	55	1.1%	20	0.4%	75	0.7%



24 Heriot Bay - Whaletown

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	2	0.2%	0	0.0%	2	0.1%
Mechanical	4	0.4%	0	0.0%	4	0.2%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	8	0.7%	6	0.5%	14	0.6%
Total	14	1.3%	6	0.5%	20	0.9%



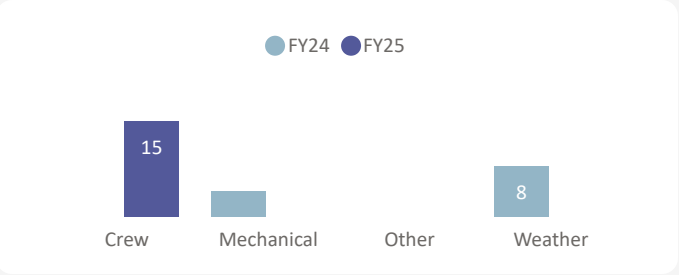
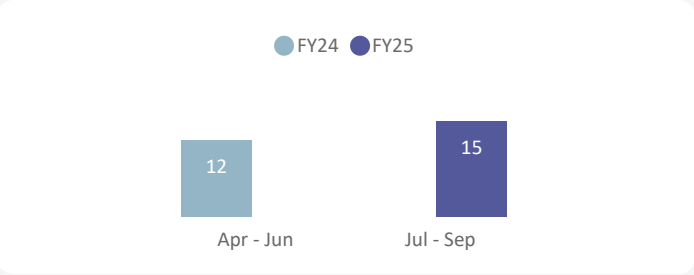
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

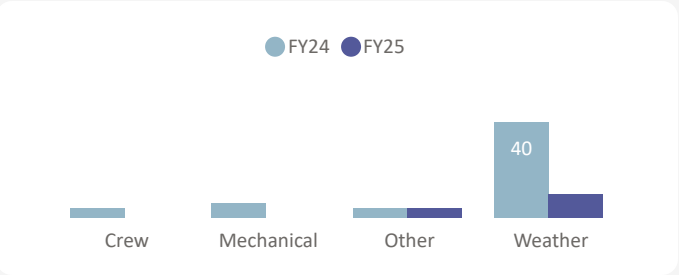
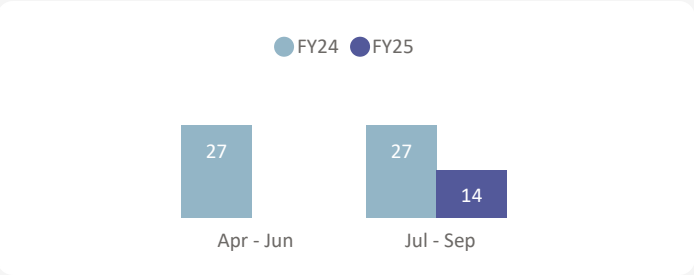
25 Port McNeill - Alert Bay - Sointula

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	15	0.7%	15	0.3%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%
Total	0	0.0%	15	0.7%	15	0.3%



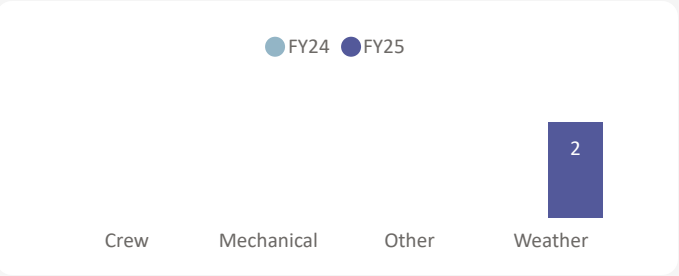
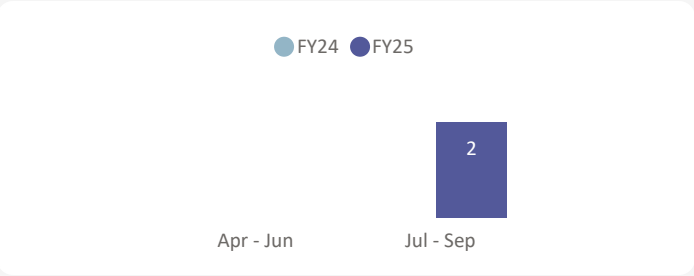
26 Skidegate - Alliford Bay

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	4	0.2%	4	0.1%
Weather	0	0.0%	10	0.4%	10	0.2%
Total	0	0.0%	14	0.6%	14	0.3%



10 Port Hardy - Prince Rupert

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	2	1.1%	2	0.6%
Total	0	0.0%	2	1.1%	2	0.6%



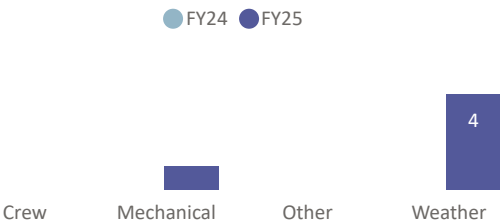
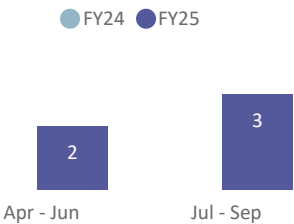
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

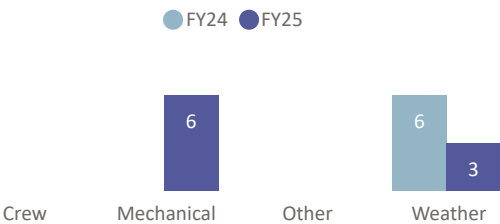
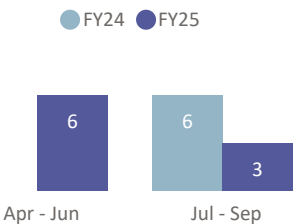
11 Prince Rupert - Skidegate

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	1	0.6%	1	0.4%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	2	2.0%	2	1.3%	4	1.5%
Total	2	2.0%	3	1.9%	5	1.9%



28 Port Hardy - Central Coast

	Apr - Jun		Jul - Sep		Total	
	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%
Mechanical	6	13.6%	0	0.0%	6	3.7%
Other	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	3	2.4%	3	1.9%
Total	6	13.6%	3	2.4%	9	5.4%



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Vehicles (AEQ) & Passengers Travelled

 **BC Ferries**



○ ○ ○ ○

FY25 Vehicles (AEQ) & Passengers Travelled - Year to Date Fleetwide Snapshot



Actual Sailings

102,087

FY24: 100,971 (+1,116 +1.1%)

Vehicles Carried

6.43M

FY24: 6.26M (+166.0K +2.6%)

Passengers Carried

13.79M

FY24: 13.60M (+187.5K +1.4%)

Capacity Utilization

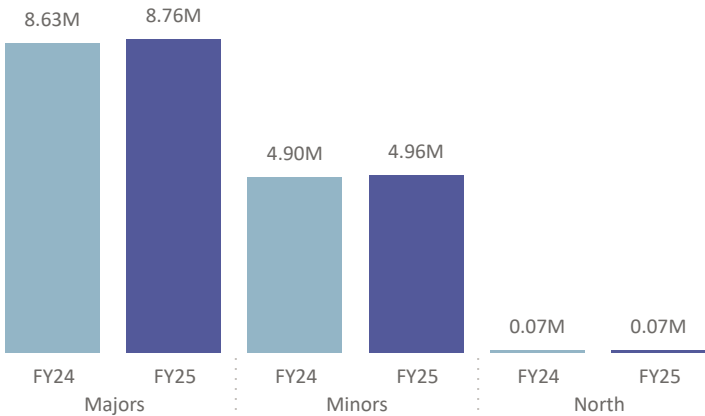
71.6%

FY24: 71.7% (-0.2%)

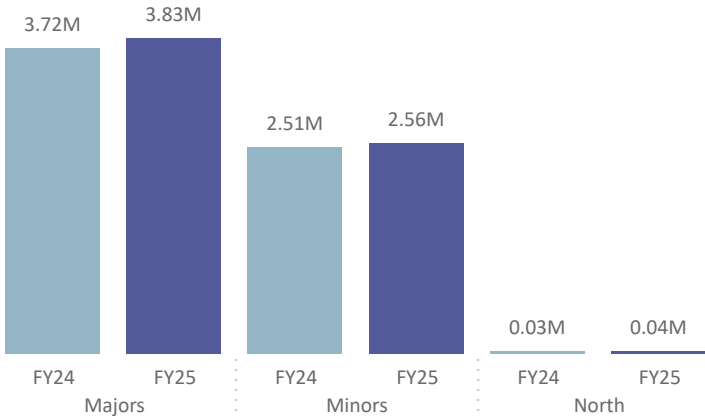
Vehicles and Passengers Travelled by Route

	Q1 Apr - Jun		Q2 Jul - Sep		Total	
	Vehicles	Passengers	Vehicles	Passengers	Vehicles	Passengers
<div><div></div><div>Majors</div></div>	1,718,399	3,665,327	2,116,052	5,092,003	3,834,451	8,757,330
01 Tsawwassen - Swartz Bay	684,153	1,682,282	823,186	2,246,227	1,507,339	3,928,509
02 Horseshoe Bay - Nanaimo	363,744	804,326	417,165	1,051,710	780,909	1,856,036
03 Horseshoe Bay - Langdale	354,878	687,567	433,294	941,862	788,171	1,629,429
30 Nanaimo - Tsawwassen	315,624	491,152	442,408	852,204	758,032	1,343,356
<div><div></div><div>Minors</div></div>	1,170,835	2,158,674	1,388,259	2,802,415	2,559,093	4,961,089
04 Swartz Bay - Fulford Harbour	96,231	169,305	108,180	202,064	204,410	371,369
05 Swartz Bay - Southern Gulf Islands	93,060	142,605	101,419	169,962	194,479	312,567
06 Crofton - Vesuvius	85,098	142,036	95,814	167,672	180,912	309,708
07 Earls Cove - Saltery Bay	61,625	96,109	88,530	161,242	150,154	257,351
08 Horseshoe Bay - Snug Cove	157,505	350,917	171,314	426,313	328,819	777,230
09 Tsawwassen - Southern Gulf Islands	59,262	138,494	93,477	244,816	152,738	383,310
12 Brentwood Bay - Mill Bay	28,326	54,048	30,506	63,040	58,832	117,088
13 Langdale - Gambier Island - Keats Landing		13,342		17,079		30,421
17 Little River - Powell River	59,678	110,145	72,472	146,918	132,150	257,063
18 Powell River - Blubber Bay	31,664	48,785	36,117	58,563	67,781	107,348
19 Nanaimo Harbour - Gabriola	127,234	226,998	138,368	265,802	265,602	492,800
20 Chemainus - Thetis - Penelakut	28,544	68,626	29,885	70,184	58,429	138,810
21 Buckley Bay - Denman West	89,428	147,827	115,546	217,265	204,973	365,092
22 Denman East - Hornby Island	40,777	67,619	64,297	128,454	105,074	196,073
23 Campbell River - Quathiasi Cove	140,576	252,022	156,771	297,520	297,347	549,542
24 Heriot Bay - Whaletown	21,447	32,020	26,373	45,988	47,820	78,008
25 Port McNeill - Alert Bay - Sointula	33,007	66,880	39,627	82,974	72,634	149,854
26 Skidegate - Alliford Bay	17,377	30,896	19,568	36,559	36,945	67,455
<div><div></div><div>North</div></div>	12,883	24,484	22,625	48,379	35,507	72,863
10 Port Hardy - Prince Rupert	4,722	10,361	8,812	19,956	13,534	30,317
11 Prince Rupert - Skidegate	7,680	13,152	11,756	23,768	19,436	36,920
28 Port Hardy - Central Coast	481	971	2,057	4,655	2,537	5,626
Total	2,902,116	5,848,485	3,526,935	7,942,797	6,429,051	13,791,282

YOY Passengers Travelled by Region



YOY Vehicles Travelled by Region



○ ○ ○ ○

Capacity Utilization

 **BC Ferries**



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Actual Sailings

96,197

FY24: 95,143 (+1,054 +1.1%)

Capacity Utilization

71.6%

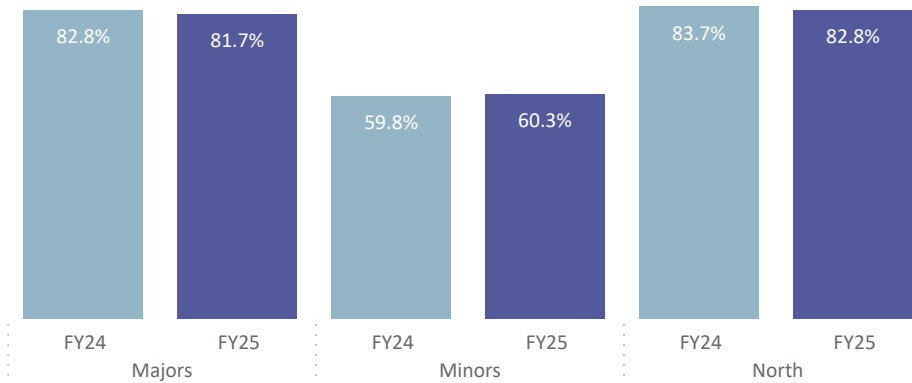
FY24: 71.7% (-0.2%)

Capacity Utilization by Route

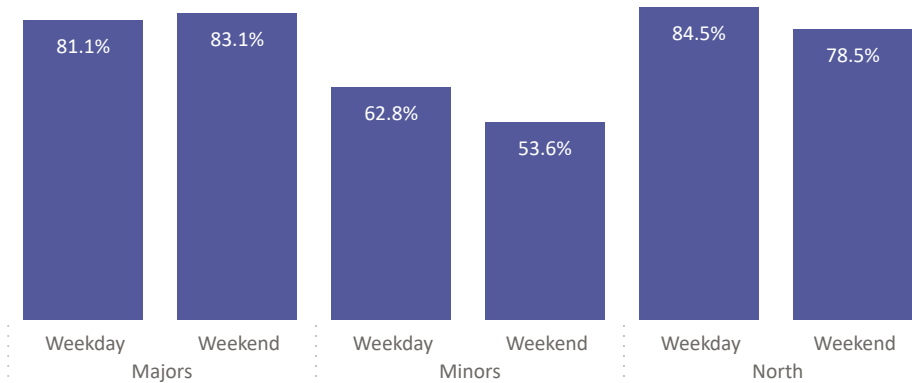
	Q1 Apr - Jun	Q2 Jul - Sep	Total
<div>☐</div> Majors	79.2%	83.7%	81.7%
01 Tsawwassen - Swartz Bay	85.1%	93.2%	89.3%
02 Horseshoe Bay - Nanaimo	79.1%	88.6%	83.9%
03 Horseshoe Bay - Langdale	73.0%	66.2%	69.1%
30 Nanaimo - Tsawwassen	75.4%	85.4%	80.9%
<div>☐</div> Minors	57.3%	63.1%	60.3%
04 Swartz Bay - Fulford Harbour	72.8%	65.5%	68.8%
05 Swartz Bay - Southern Gulf Islands	41.6%	42.8%	42.2%
06 Crofton - Vesuvius	57.1%	63.8%	60.5%
07 Earls Cove - Saltery Bay	38.1%	53.8%	46.0%
08 Horseshoe Bay - Snug Cove	66.7%	71.2%	69.0%
09 Tsawwassen - Southern Gulf Islands	75.1%	71.0%	72.5%
12 Brentwood Bay - Mill Bay	87.9%	98.6%	93.1%
17 Little River - Powell River	59.4%	71.7%	65.6%
18 Powell River - Blubber Bay	47.1%	49.2%	48.2%
19 Nanaimo Harbour - Gabriola	65.9%	71.1%	68.5%
20 Chemainus - Thetis - Penelakut	59.7%	61.7%	60.7%
21 Buckley Bay - Denman West	63.9%	71.8%	68.2%
22 Denman East - Hornby Island	45.6%	64.2%	55.4%
23 Campbell River - Quathiaski Cove	59.7%	65.3%	62.5%
24 Heriot Bay - Whaletown	75.4%	83.7%	79.8%
25 Port McNeill - Alert Bay - Sointula	35.5%	42.5%	39.0%
26 Skidegate - Alliford Bay	48.2%	53.5%	50.9%
<div>☐</div> North	84.2%	82.1%	82.8%
10 Port Hardy - Prince Rupert	82.7%	84.0%	83.5%
11 Prince Rupert - Skidegate	88.3%	85.7%	86.7%
28 Port Hardy - Central Coast	48.6%	60.3%	58.0%
Total	68.6%	74.2%	71.6%

* Sailings provided by alternative service are not included in this report
** Route 13 is not included in this capacity utilization report as this is a passenger-only route and no vehicles are carried

Capacity Utilization by Region



Capacity Utilization by Day of Week

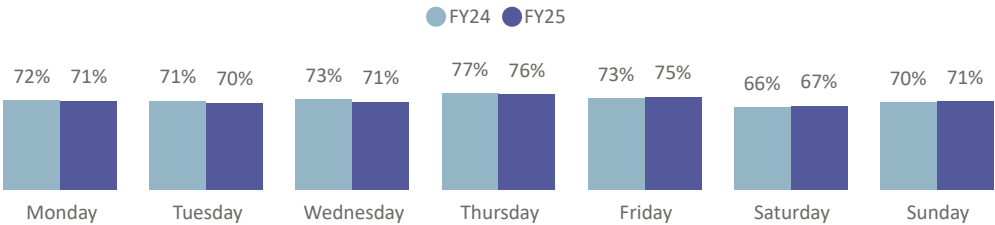


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

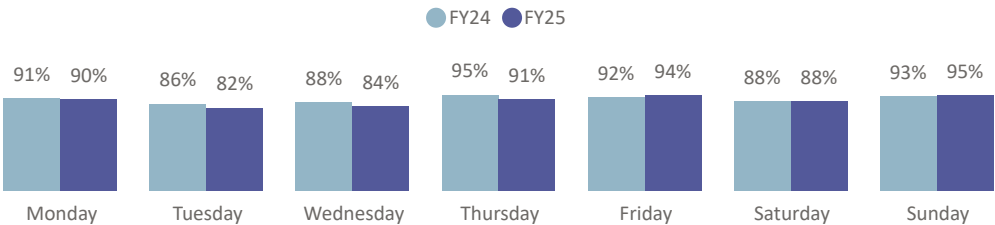
All Routes

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	8,830	66.2%	9,326	70.5%	18,156	68.5%
9 AM to 7 PM	29,071	77.2%	31,603	82.6%	60,674	80.1%
7PM & Later	8,407	45.2%	8,960	52.0%	17,367	48.8%
Total	46,308	68.6%	49,889	74.2%	96,197	71.6%



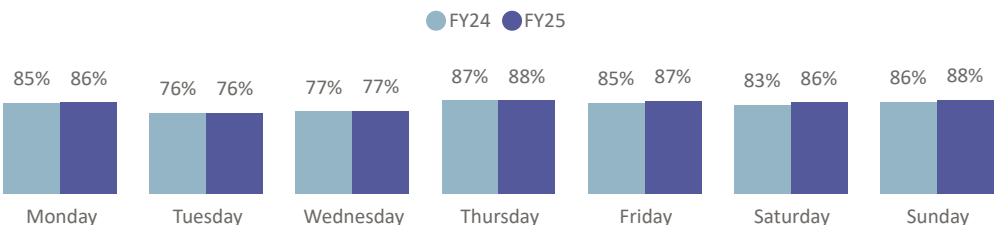
01 Tsawwassen - Swartz Bay

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	393	85.5%	465	91.2%	858	88.6%
9 AM to 7 PM	1,612	87.3%	1,697	96.9%	3,309	92.2%
7PM & Later	461	77.3%	552	83.8%	1,013	80.8%
Total	2,466	85.1%	2,714	93.2%	5,180	89.3%



02 Horseshoe Bay - Nanaimo

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	277	75.1%	185	90.0%	462	81.1%
9 AM to 7 PM	878	91.1%	956	97.9%	1,834	94.6%
7PM & Later	329	50.5%	387	64.9%	716	58.2%
Total	1,484	79.1%	1,528	88.6%	3,012	83.9%

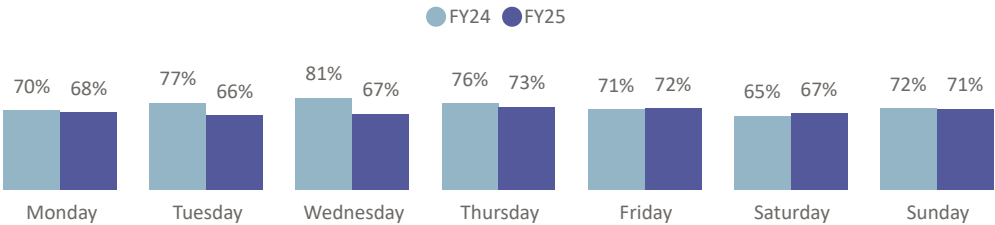


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

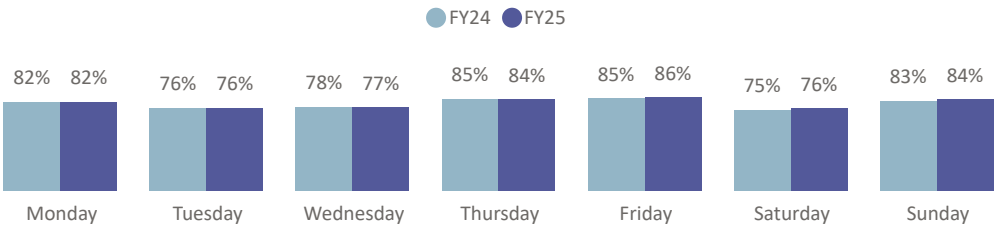
03 Horseshoe Bay - Langdale

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	281	82.8%	380	71.7%	661	76.4%
9 AM to 7 PM	924	81.4%	1,275	70.4%	2,199	75.0%
7PM & Later	370	44.8%	462	49.9%	832	47.6%
Total	1,575	73.0%	2,117	66.2%	3,692	69.1%



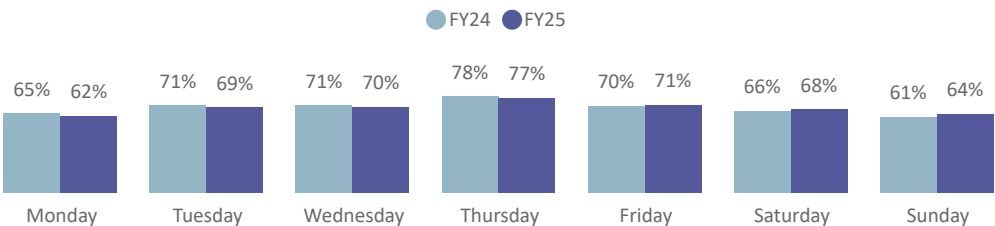
30 Nanaimo - Tsawwassen

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	320	70.6%	352	83.4%	672	77.4%
9 AM to 7 PM	772	85.6%	992	91.9%	1,764	89.2%
7PM & Later	320	55.5%	352	69.6%	672	63.0%
Total	1,412	75.4%	1,696	85.4%	3,108	80.9%



04 Swartz Bay - Fulford Harbour

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	252	58.9%	342	61.1%	594	60.1%
9 AM to 7 PM	920	85.8%	1,104	81.4%	2,024	83.4%
7PM & Later	280	42.8%	368	22.0%	648	31.0%
Total	1,452	72.8%	1,814	65.5%	3,266	68.8%

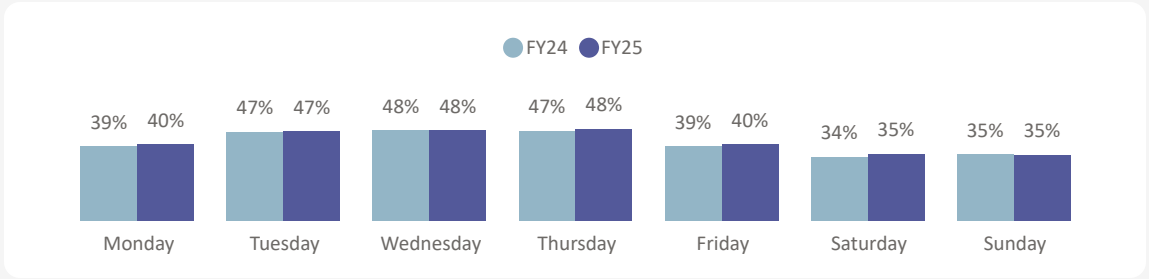


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

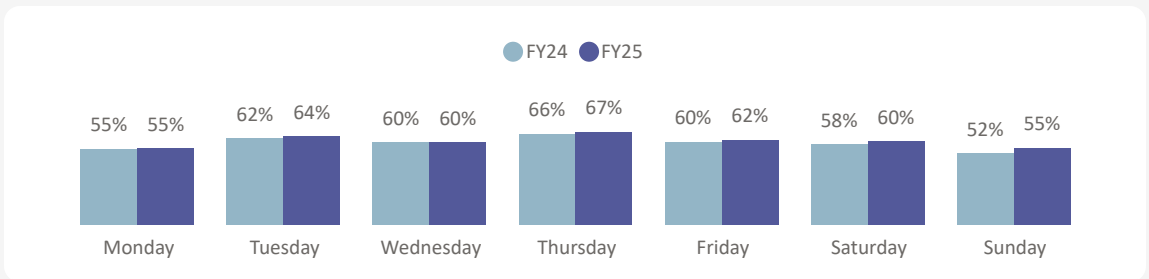
05 Swartz Bay - Southern Gulf Islands

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	730	39.7%	710	40.8%	1,440	40.3%
9 AM to 7 PM	1,680	51.2%	1,666	52.0%	3,346	51.6%
7PM & Later	641	18.7%	643	20.9%	1,284	19.8%
Total	3,051	41.6%	3,019	42.8%	6,070	42.2%



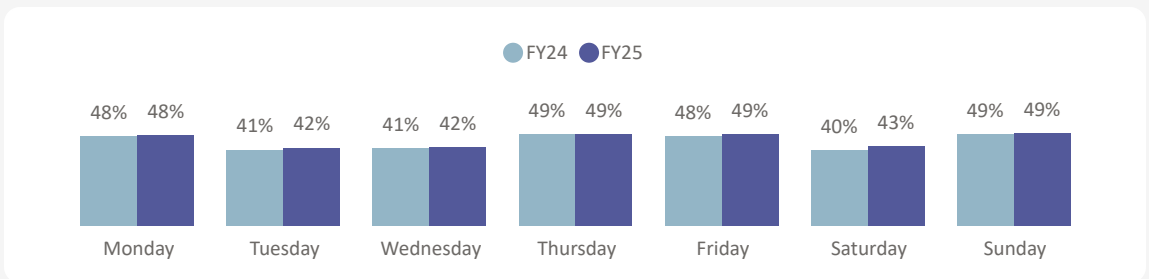
06 Crofton - Vesuvius

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	520	55.7%	526	58.6%	1,046	57.1%
9 AM to 7 PM	1,363	70.0%	1,375	79.9%	2,738	75.0%
7PM & Later	481	22.3%	483	23.6%	964	23.0%
Total	2,364	57.1%	2,384	63.8%	4,748	60.5%



07 Earls Cove - Saltery Bay

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	352	28.7%	366	35.3%	718	32.1%
9 AM to 7 PM	683	55.5%	736	78.4%	1,419	67.4%
7PM & Later	409	17.1%	368	22.8%	777	19.8%
Total	1,444	38.1%	1,470	53.8%	2,914	46.0%

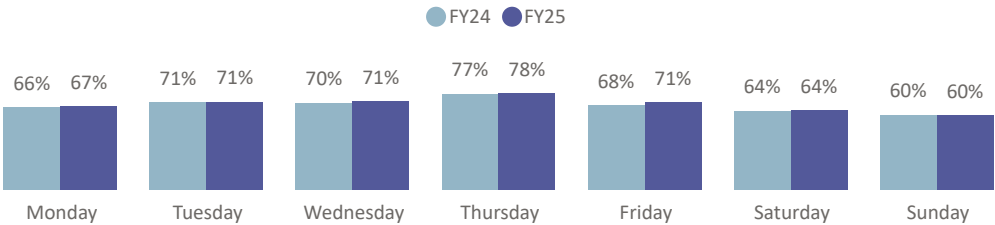


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

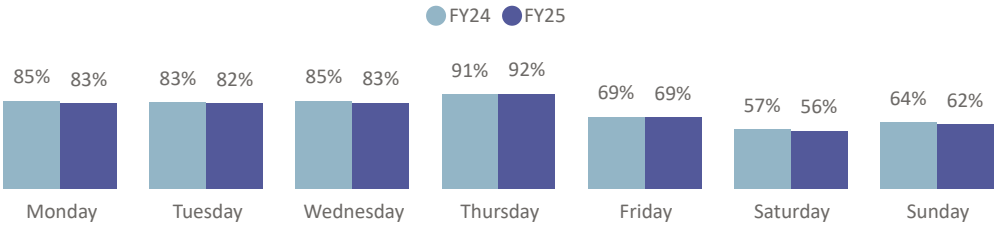
08 Horseshoe Bay - Snug Cove

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	609	64.2%	625	63.9%	1,234	64.1%
9 AM to 7 PM	1,510	83.5%	1,543	89.9%	3,053	86.8%
7PM & Later	594	26.5%	599	30.4%	1,193	28.5%
Total	2,713	66.7%	2,767	71.2%	5,480	69.0%



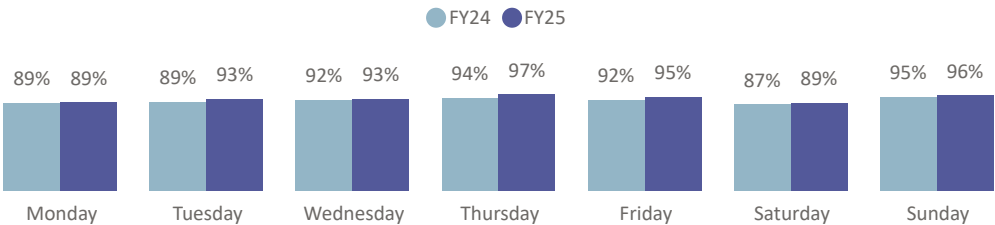
09 Tsawwassen - Southern Gulf Islands

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	334	84.3%	374	70.4%	708	76.0%
9 AM to 7 PM	839	78.6%	1,151	76.2%	1,990	77.0%
7PM & Later	346	59.0%	429	54.3%	775	56.2%
Total	1,519	75.1%	1,954	71.0%	3,473	72.5%



12 Brentwood Bay - Mill Bay

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	238	78.1%	250	87.9%	488	83.0%
9 AM to 7 PM	1,354	89.6%	1,378	100.6%	2,732	95.0%
7PM & Later	0		0		0	
Total	1,592	87.9%	1,628	98.6%	3,220	93.1%

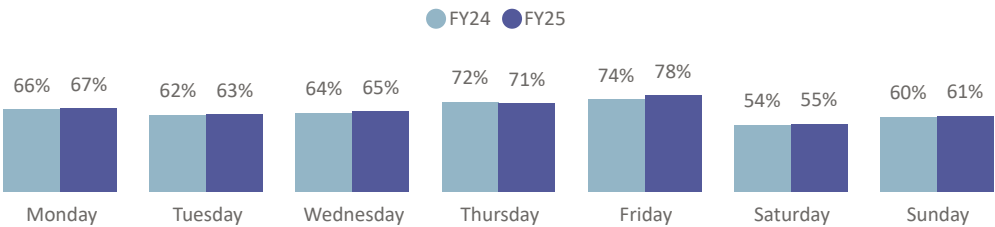


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

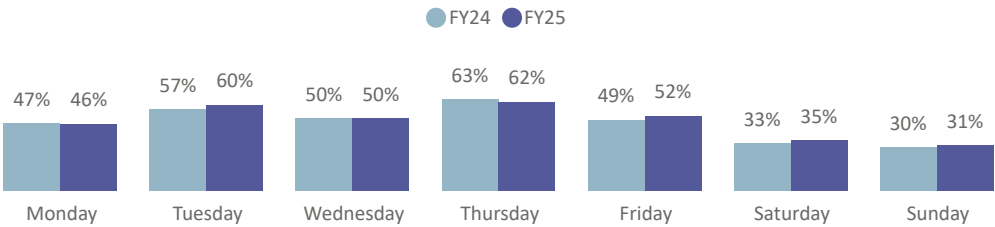
17 Little River - Powell River

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	182	63.4%	184	71.6%	366	67.5%
9 AM to 7 PM	364	69.7%	366	85.6%	730	77.7%
7PM & Later	182	34.7%	182	43.9%	364	39.3%
Total	728	59.4%	732	71.7%	1,460	65.6%



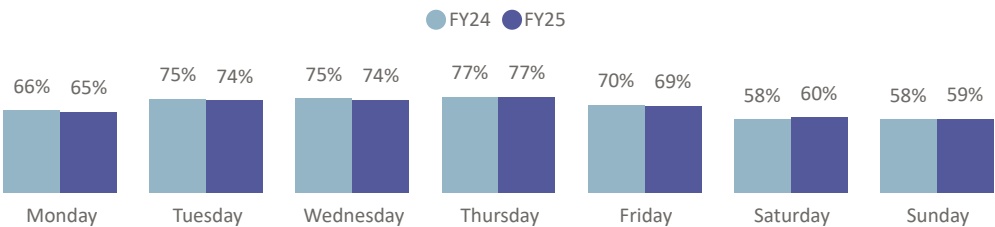
18 Powell River - Blubber Bay

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	347	48.6%	368	47.2%	715	47.9%
9 AM to 7 PM	778	59.2%	894	61.4%	1,672	60.4%
7PM & Later	293	13.4%	300	15.4%	593	14.4%
Total	1,418	47.1%	1,562	49.2%	2,980	48.2%



19 Nanaimo Harbour - Gabriola

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	876	61.7%	863	65.0%	1,739	63.3%
9 AM to 7 PM	2,623	73.8%	2,671	79.9%	5,294	76.9%
7PM & Later	611	37.7%	606	40.9%	1,217	39.3%
Total	4,110	65.9%	4,140	71.1%	8,250	68.5%

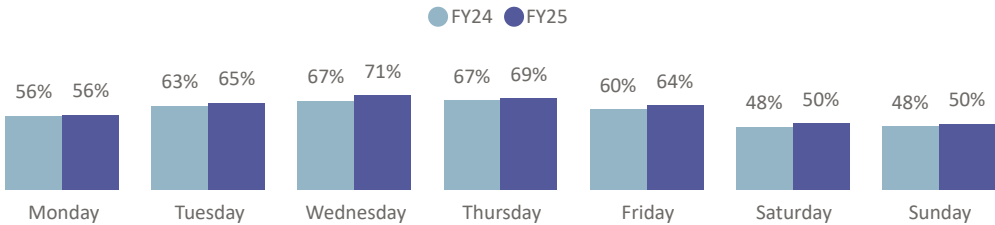


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

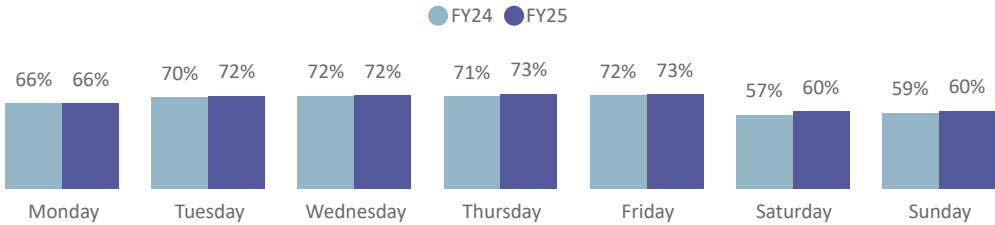
20 Chemainus - Thetis - Penelakut

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	550	61.1%	564	62.0%	1,114	61.5%
9 AM to 7 PM	1,547	71.1%	1,562	74.1%	3,109	72.6%
7PM & Later	728	33.0%	736	33.7%	1,464	33.4%
Total	2,825	59.7%	2,862	61.7%	5,687	60.7%



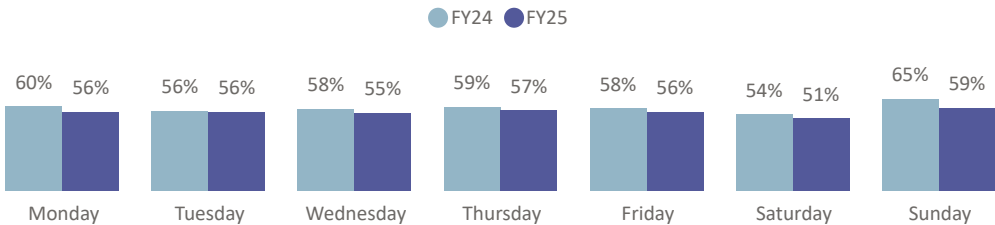
21 Buckley Bay - Denman West

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	604	56.9%	646	60.5%	1,250	58.7%
9 AM to 7 PM	2,077	76.0%	2,724	86.9%	4,801	81.9%
7PM & Later	496	23.4%	606	25.2%	1,102	24.4%
Total	3,177	63.9%	3,976	71.8%	7,153	68.2%



22 Denman East - Hornby Island

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	286	47.8%	326	51.3%	612	49.8%
9 AM to 7 PM	1,811	46.3%	1,857	68.3%	3,668	57.8%
7PM & Later	84	23.6%	93	27.4%	177	25.6%
Total	2,181	45.6%	2,276	64.2%	4,457	55.4%

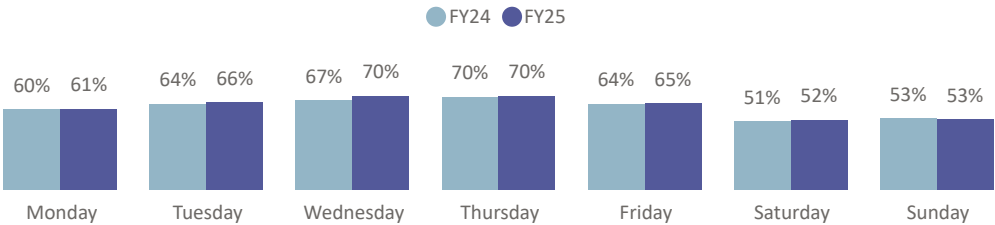


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

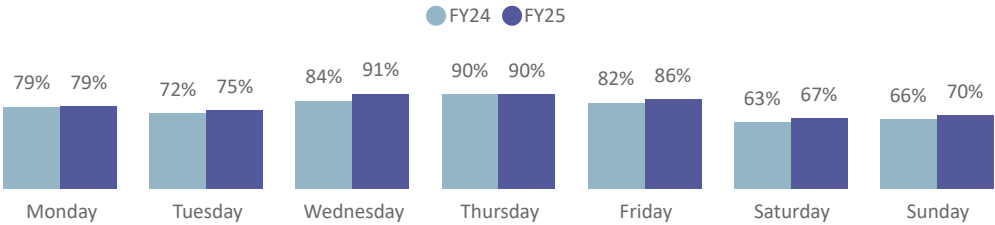
23 Campbell River - Quathiaski Cove

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	746	59.2%	744	63.9%	1,490	61.6%
9 AM to 7 PM	3,485	65.4%	3,586	72.3%	7,071	68.9%
7PM & Later	782	34.7%	780	34.2%	1,562	34.5%
Total	5,013	59.7%	5,110	65.3%	10,123	62.5%



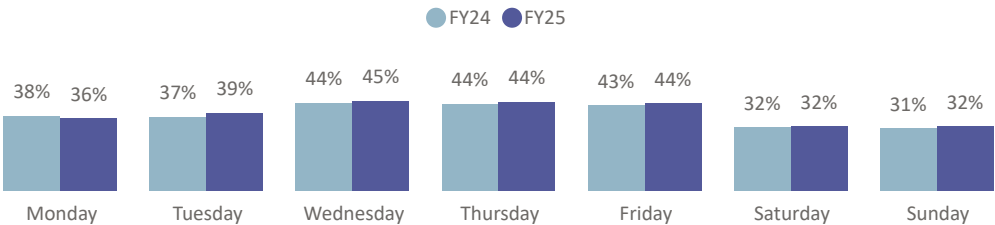
24 Heriot Bay - Whaletown

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	97	94.7%	147	93.3%	244	93.9%
9 AM to 7 PM	995	73.6%	1,043	83.3%	2,038	78.5%
7PM & Later	2	53.8%	22	37.9%	24	39.3%
Total	1,094	75.4%	1,212	83.7%	2,306	79.8%



25 Port McNeill - Alert Bay - Sointula

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	351	39.6%	348	41.9%	699	40.7%
9 AM to 7 PM	1,274	40.0%	1,280	49.7%	2,554	44.8%
7PM & Later	546	16.2%	552	18.1%	1,098	17.1%
Total	2,171	35.5%	2,180	42.5%	4,351	39.0%

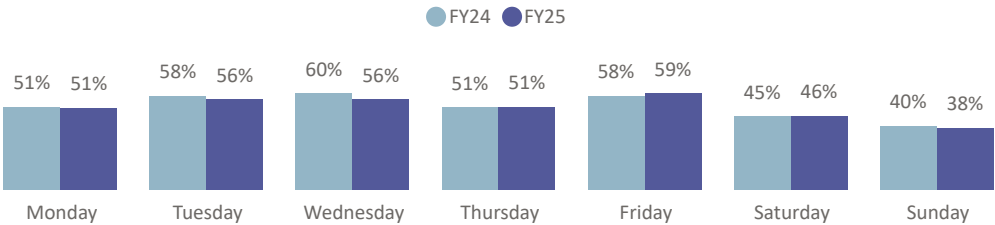


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

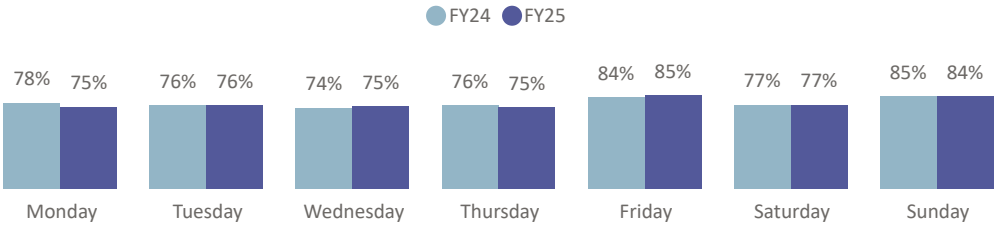
26 Skidegate - Alliford Bay

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	395	42.0%	394	40.4%	789	41.2%
9 AM to 7 PM	1,462	58.4%	1,520	64.5%	2,982	61.5%
7PM & Later	394	16.7%	374	22.2%	768	19.4%
Total	2,251	48.2%	2,288	53.5%	4,539	50.9%



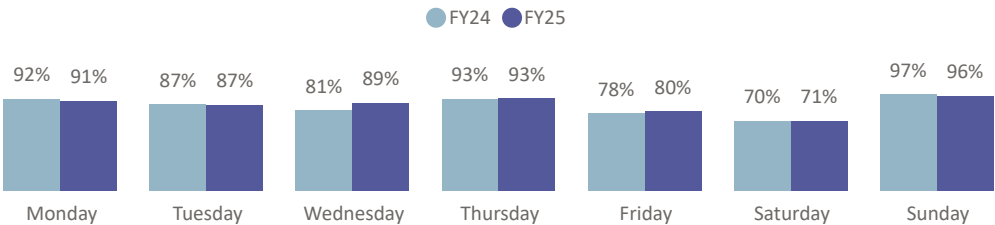
10 Port Hardy - Prince Rupert

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	61	95.0%	91	148.9%	152	129.6%
9 AM to 7 PM	56	66.9%	92	21.5%	148	37.3%
7PM & Later	13	0.0%	1	0.0%	14	0.0%
Total	130	82.7%	184	84.0%	314	83.5%



11 Prince Rupert - Skidegate

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	10	87.0%	0		10	87.0%
9 AM to 7 PM	50	87.4%	91	85.0%	141	85.9%
7PM & Later	40	89.6%	65	86.8%	105	87.8%
Total	100	88.3%	156	85.7%	256	86.7%

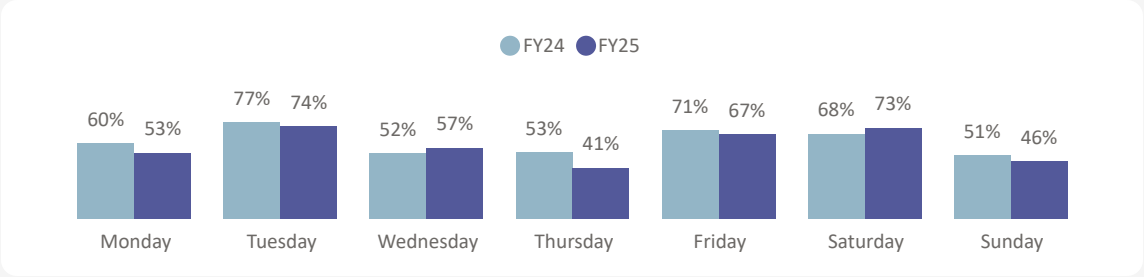


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

28 Port Hardy - Central Coast

Sailing Time	Apr - Jun		Jul - Sep		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	19	54.7%	76	67.3%	95	65.3%
9 AM to 7 PM	14	36.1%	44	27.1%	58	30.1%
7PM & Later	5	0.0%	0		5	0.0%
Total	38	48.6%	120	60.3%	158	58.0%



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Sailing Overloads

 **BC Ferries**



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FY25 Sailing Overloads - Year to Date Fleetwide Snapshot



Actual Sailings

96,197

FY24: 95,143 (+1,054 +1.1%)

Sailings without Overloads

77,029

FY24: 77,290 (-261 -0.3%)

Sailings with Overloads

19,168

FY24: 17,853 (+1,315 +7.4%)

% of Overloaded Sailings

19.9%

FY24: 18.8% (+6.2%)

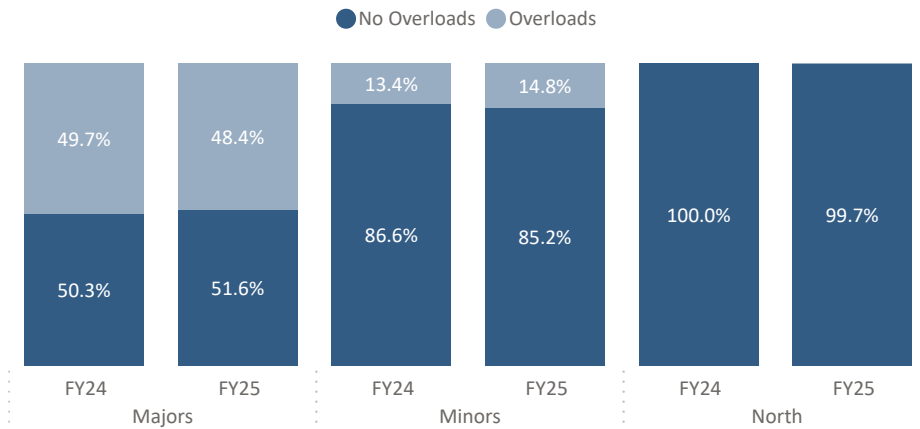
Sailings with Overloads by Route

	Q1 Apr - Jun	Q2 Jul - Sep	Total
Majors	39.8%	55.8%	48.4%
01 Tsawwassen - Swartz Bay	41.7%	65.9%	54.4%
02 Horseshoe Bay - Nanaimo	38.4%	68.3%	53.6%
03 Horseshoe Bay - Langdale	40.6%	31.5%	35.4%
30 Nanaimo - Tsawwassen	37.2%	58.6%	48.9%
Minors	11.0%	18.4%	14.8%
04 Swartz Bay - Fulford Harbour	13.9%	9.2%	11.3%
05 Swartz Bay - Southern Gulf Islands	9.5%	9.3%	9.4%
06 Crofton - Vesuvius	6.2%	13.3%	9.8%
07 Earls Cove - Saltery Bay	1.6%	11.8%	6.8%
08 Horseshoe Bay - Snug Cove	11.9%	18.0%	15.0%
09 Tsawwassen - Southern Gulf Islands	1.5%	2.2%	1.9%
12 Brentwood Bay - Mill Bay	19.8%	59.9%	40.1%
17 Little River - Powell River	6.5%	15.3%	10.9%
18 Powell River - Blubber Bay	2.8%	2.0%	2.4%
19 Nanaimo Harbour - Gabriola	20.0%	27.1%	23.6%
20 Chemainus - Thetis - Penelakut	6.7%	7.5%	7.1%
21 Buckley Bay - Denman West	17.2%	33.1%	26.0%
22 Denman East - Hornby Island	2.1%	9.2%	5.7%
23 Campbell River - Quathiasi Cove	17.8%	29.1%	23.5%
24 Heriot Bay - Whaletown	23.6%	36.3%	30.3%
25 Port McNeill - Alert Bay - Sointula	1.0%	1.5%	1.2%
26 Skidegate - Alliford Bay	4.8%	8.7%	6.8%
North	0.0%	0.4%	0.3%
10 Port Hardy - Prince Rupert	0.0%	0.0%	0.0%
11 Prince Rupert - Skidegate	0.0%	1.3%	0.8%
28 Port Hardy - Central Coast	0.0%	0.0%	0.0%
Total	15.2%	24.3%	19.9%

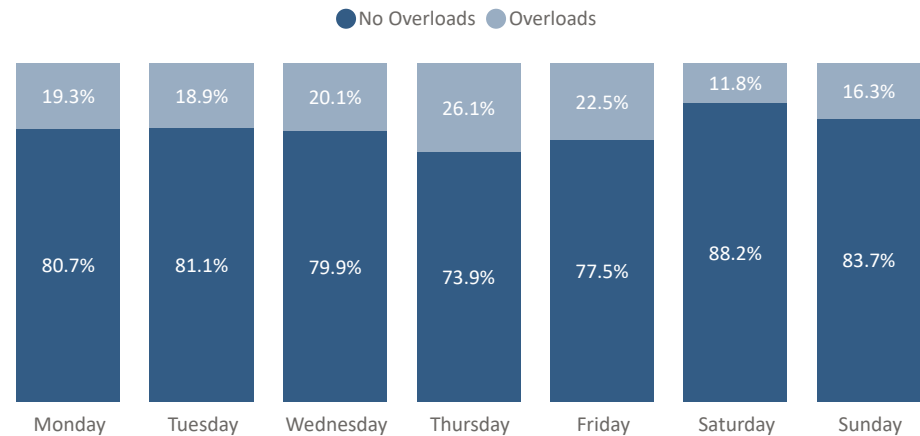
* Sailings provided by alternative service are not included in this report

** Route 13 is not included in this overloads report as this is a passenger-only route and no vehicles are carried

Sailing Overloads by Region



Sailing Overloads by Weekday



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On Time Performance

 **BC Ferries**



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FY25 On Time Performance - Year to Date Fleetwide Snapshot



Actual Sailings

102,087

FY24: 100,971 (+1,116 +1.1%)

On Time Sailings

80,952

FY24: 79,379 (+1,573 +2%)

Delayed Sailings

21,135

FY24: 21,592 (-457 -2.1%)

On Time Performance

79.3%

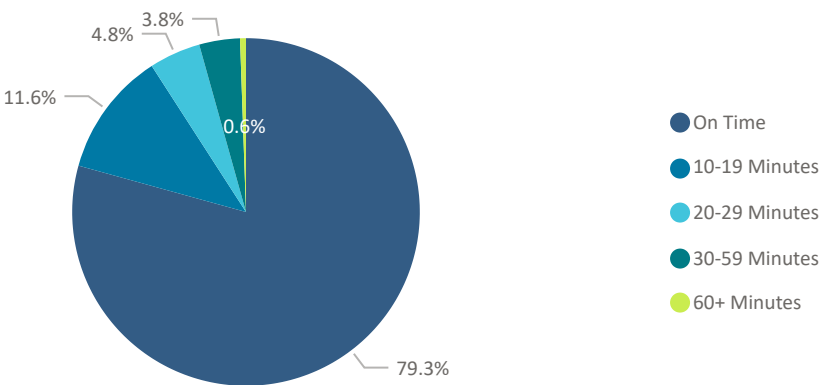
FY24: 78.6% (+0.9%)

On Time Performance by Route

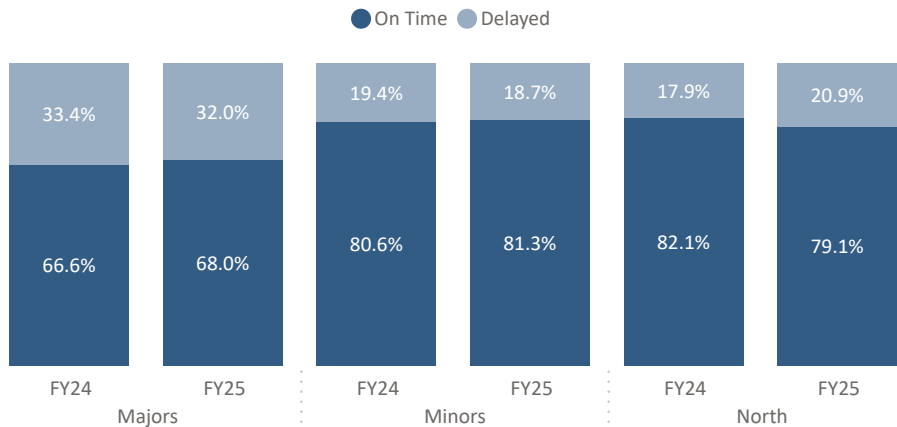
	Q1 Apr - Jun	Q2 Jul - Sep	Total
<div><div></div><div>Majors</div></div>	67.8%	68.2%	68.0%
01 Tsawwassen - Swartz Bay	86.2%	74.0%	79.8%
02 Horseshoe Bay - Nanaimo	60.2%	56.3%	58.2%
03 Horseshoe Bay - Langdale	57.3%	80.2%	70.4%
30 Nanaimo - Tsawwassen	55.3%	54.8%	55.1%
<div><div></div><div>Minors</div></div>	84.3%	78.4%	81.3%
04 Swartz Bay - Fulford Harbour	91.9%	75.2%	82.6%
05 Swartz Bay - Southern Gulf Islands	64.6%	56.2%	60.4%
06 Crofton - Vesuvius	83.7%	75.8%	79.8%
07 Earls Cove - Saltery Bay	87.5%	77.9%	82.6%
08 Horseshoe Bay - Snug Cove	59.9%	49.4%	54.6%
09 Tsawwassen - Southern Gulf Islands	65.8%	52.7%	58.4%
12 Brentwood Bay - Mill Bay	89.9%	90.2%	90.1%
13 Langdale - Gambier Island - Keats Landing	99.4%	98.7%	99.0%
17 Little River - Powell River	83.5%	82.8%	83.2%
18 Powell River - Blubber Bay	93.7%	90.4%	91.9%
19 Nanaimo Harbour - Gabriola	82.4%	71.6%	76.9%
20 Chemainus - Thetis - Penelakut	81.4%	68.6%	75.0%
21 Buckley Bay - Denman West	96.9%	98.3%	97.7%
22 Denman East - Hornby Island	94.6%	94.6%	94.6%
23 Campbell River - Quathiaski Cove	86.1%	89.0%	87.6%
24 Heriot Bay - Whaletown	81.7%	69.6%	75.4%
25 Port McNeill - Alert Bay - Sointula	79.8%	62.5%	71.2%
26 Skidegate - Alliford Bay	97.6%	96.1%	96.8%
<div><div></div><div>North</div></div>	72.8%	82.8%	79.1%
10 Port Hardy - Prince Rupert	66.9%	71.2%	69.4%
11 Prince Rupert - Skidegate	80.0%	94.9%	89.1%
28 Port Hardy - Central Coast	73.7%	85.0%	82.3%
Total	81.9%	76.9%	79.3%

* Sailings provided by alternative service are not included in this report


On Time Performance & Delay Duration



YOY On Time Performance by Region



Term	Definition
%	Abbreviation for "percentage" as in, for example, "% of Sailings cancelled"
Actual Sailings	Sailings that were provided by BC Ferries
AEQ	Automobile equivalent; an AEQ is a standard vehicle measure representing the amount of vessel capacity occupied by a particular vehicle type, expressed as the number of under height vehicles it displaces (e.g. a bus which displaces three under height vehicles – or cars – would have an AEQ of three)
Alternative Service	Service provided by water taxi, tug & barge, etc.
Cancelled Sailings	Sailings that BC Ferries cancelled
Capacity Utilization	AEQs carried as a percentage of vessel capacity provided
Delayed Sailing	A departure (or arrival for the Northern routes) more than 10 minutes after the scheduled time
FY	Fiscal Year. At BC Ferries the Fiscal Year is from April 1 to March 31
OTP	Acronym for "on-time performance"; a sailing that departed within 10 minutes of the scheduled departure for the Minor and Major routes, and arrived within 10 minutes of scheduled arrival for the Northern routes
Overload	One or more vehicles that were at the terminal, but unable to travel on the next sailing
Quarter 1 (Q1)	April 1 - June 30
Quarter 2 (Q2)	July 1 - September 30
Quarter 3 (Q3)	October 1 - December 31
Quarter 4 (Q4)	January 1 - March 31
Sailing	A scheduled voyage on a designated ferry route between two terminals as published within seven days of departure
Scheduled Sailings	The number of Sailings that were originally scheduled (Actual Sailings + Cancelled Sailings = Scheduled Sailings)
YTD	Acronym for fiscal "year to date"

An aerial photograph of a white BC Ferries vessel, the 'Jade' (numbered 100), docked at a pier. The pier is a floating structure with several white fenders. To the right of the vessel, a concrete ramp leads up to a parking lot and a small building. The background is a dense, green forested hill under a clear blue sky. The water is dark and calm.

**Connecting communities and
customers to the people and
places important in their lives.**

 **BC Ferries**