Operations Reports

Quarter Ended June 30, 2026

BCFerries



Contents

The Operations Reports provide details on the coastal ferry services delivered by BC Ferries during the reporting period, including the overall number of sailings provided by BC Ferries and its performance against CFSC minimums. (Please see the glossary at Section 6B for a further explanation of terms used in this document.)

For an understanding of key themes that emerged during the reporting period and the actions taken by BC Ferries in response, please refer to the Feedback and Engagement Report, available at https://www.bcferries.com/in-the-community/resources.

Section 1: Operations Summary

This report shows the total number of round trips BC Ferries delivered on each of the Designated Ferry Routes, inclusive of AEQs and passengers carried, vessel capacity utilization, tariff revenue and OTP.

Section 2: Performance Against CFSC Minimums

This report includes the following:

(a) A graphical representation of the number of actual and cancelled round trips in comparison to CFSC minimums, by route;
(b) A summary of cancelled CFSC minimum round trips, inclusive of the number of cancellations of minimum required round trips for reasons permitted by the CFSC as well as any others that were not allowable under the CFSC;
(c) An overview of the number of actual round trips provided in comparison to CFSC minimums, by route;
(d) A fiscal year to date summary of all cancelled round trips, inclusive of cancellations that are above the daily minimums;
(e) A fiscal year to date number of actual round trips provided in comparison to the estimated (budgeted) proportion of round trips required to meet annual CFSC minimums;
(f) A summary noting the cumulative and consecutive number of days for which CFSC minimum round trips were missed; and
(g) The number of round trips provided by alternative service (water taxi, tug & barge, etc.), typically used to mitigate the impacts of service reduced below CFSC minimums

Section 3: Performance Against Scheduled Sailings

This report includes the following:

(a) A summary of the number of scheduled sailings by route in comparison to the number of actual sailings provided;
(b) A summary of the reasons for cancelled scheduled sailings, by route, for the reporting period; and
(c) A fiscal year to date summary of the reasons for cancelled scheduled sailings, by route.

Contents

Section 4: On-time Performance and Overloads

This report includes the following:

(a) A table and charts reviewing OTP, for the quarter;
(b) A table and charts reviewing OTP, year to date; and
(c) A summary of the number of overloaded sailings by route, by quarter and fiscal year to date.

Section 5: Financials

This report includes the following:

(a) The total number of senior passengers carried on each Designated Ferry Route and the associated foregone revenues resulting from the Senior Discount;
(b) The amount of ferry transportation fees paid by the Province for the reporting period, and a calculation of any amounts owing by the Province to BC Ferries for Goods and Services Tax on Route 13; and
(c) An accounting of any penalties under the CFSC.

Section 6: Notes and Glossary

Notes to the operations reports and a glossary of terms, abbreviations and acronyms used in this document.

Introduction

In Q1 of Fiscal 2027, BC Ferries delivered 22,892 round trips, exceeding both daily and annual Coastal Ferry Services Contract (CFSC) minimum service requirements across the network. More than 6 million passengers and nearly 3 million vehicles travelled with BC Ferries during the quarter.

Overall, 84.2% of sailings departed within 10 minutes of their scheduled departure time. Scheduled sailing cancellations represented 1.8% of scheduled round trips, compared to 0.3% during the same period in FY26.

Total vehicle and passenger tariff revenue was approximately $221.9 million, an increase of approximately $12.2 million compared to Q1 FY26. Alternative service was deployed where required to help mitigate customer impacts during service disruptions.

The following report provides detailed operational and financial results by service group, including CFSC compliance, cancellation trends, on-time performance, overloads, alternative service utilization, and related performance metrics for the quarter.

Section 1

Operations Summary



Section 1A - Quarter Ended June 30, 2026

Q1 Operations Summary Report

	Actual Round Trips	AEQ Capacity Provided	AEQ Carried (FY27)	Capacity Utilization (FY27)	AEQ Carried (FY26)	Capacity Utilization (FY26)	AEQ Growth	AEQ Tariff Revenue (FY27)	AEQ Tariff Revenue (FY26)	AEQ Tariff Revenue Growth
Majors	**3,593.0**	**2,248,824**	**1,745,819**	**77.6%**	**1,759,865**	**80.6%**	**-14,046**	**$125,733,104**	**$120,159,789**	**$5,573,315**
01 Tsawwassen - Swartz Bay	1,301.0	846,476	713,506	84.3%	710,000	88.0%	3,506	$58,058,699	$55,912,861	$2,145,838
02 Horseshoe Bay - Nanaimo	672.0	416,316	317,460	76.3%	360,841	78.9%	-43,381	$25,093,206	$26,667,904	($1,574,698)
03 Horseshoe Bay - Langdale	836.0	516,992	363,362	70.3%	362,402	72.5%	961	$10,953,005	$10,805,133	$147,872
30 Nanaimo - Tsawwassen	784.0	469,040	351,491	74.9%	326,622	77.9%	24,869	$31,628,194	$26,773,891	$4,854,303
Minors	**19,211.5**	**2,004,402**	**1,217,941**	**60.8%**	**1,223,039**	**59.1%**	**-5,098**	**$19,411,809**	**$19,251,615**	**$160,194**
04 Swartz Bay - Fulford Harbour	724.0	131,768	98,827	75.0%	100,217	76.4%	-1,390	$1,335,466	$1,393,483	($58,017)
05 Swartz Bay - Southern Gulf Islands	877.0	195,428	91,394	46.8%	95,510	42.2%	-4,116	$1,310,780	$1,361,125	($50,345)
06 Crofton - Vesuvius	1,183.0	149,058	95,773	64.3%	94,809	64.2%	965	$1,339,151	$1,292,642	$46,509
07 Earls Cove - Saltery Bay	715.5	160,272	65,166	40.7%	65,304	40.4%	-138	$1,689,654	$1,627,672	$61,982
08 Horseshoe Bay - Snug Cove	1,384.0	240,816	163,081	67.7%	162,276	67.3%	806	$2,075,580	$2,030,450	$45,130
09 Tsawwassen - Southern Gulf Islands	243.0	81,144	61,090	75.3%	62,727	73.3%	-1,637	$3,213,319	$3,305,923	($92,604)
12 Brentwood Bay - Mill Bay	802.0	30,476	29,322	96.2%	28,517	93.5%	805	$399,733	$357,329	$42,404
13 Langdale - Gambier Island - Keats Landing	1,410.0							($356)	($189)	($167)
17 Little River - Powell River	364.0	100,464	62,200	61.9%	62,419	62.3%	-219	$2,820,212	$2,759,319	$60,893
18 Powell River - Blubber Bay	707.0	69,552	31,899	45.9%	31,790	45.9%	109	$296,470	$289,478	$6,992
19 Nanaimo Harbour - Gabriola	2,054.5	193,123	133,919	69.3%	135,045	69.5%	-1,126	$1,308,876	$1,294,297	$14,579
20 Chemainus - Thetis - Penelakut	896.0	46,618	27,634	59.3%	29,262	61.0%	-1,629	$253,267	$264,191	($10,924)
21 Buckley Bay - Denman West	1,571.0	139,304	94,481	67.8%	92,501	65.9%	1,980	$802,594	$756,216	$46,378
22 Denman East - Hornby Island	1,116.5	72,469	43,612	60.2%	42,712	44.1%	900	$395,252	$375,056	$20,196
23 Campbell River - Quathiaski Cove	2,518.0	236,692	149,205	63.0%	145,722	61.2%	3,483	$1,354,347	$1,281,473	$72,874
24 Heriot Bay - Whaletown	545.0	29,474	21,892	74.3%	21,816	75.0%	76	$262,377	$258,672	$3,705
25 Port McNeill - Alert Bay - Sointula	976.0	91,744	31,310	34.1%	34,489	37.3%	-3,180	$381,461	$426,097	($44,636)
26 Skidegate - Alliford Bay	1,125.0	36,000	17,140	47.6%	17,926	49.8%	-787	$173,626	$178,381	($4,755)
North	**87.5**	**14,973**	**13,019**	**86.9%**	**13,869**	**91.8%**	**-851**	**$3,147,636**	**$3,319,012**	**($171,376)**
10 Port Hardy - Prince Rupert	28.0	5,712	4,999	87.5%	5,423	94.9%	-424	$1,698,399	$1,781,193	($82,794)
11 Prince Rupert - Skidegate	49.0	8,526	7,463	87.5%	7,971	91.6%	-509	$1,304,140	$1,415,204	($111,064)
28 Port Hardy - Central Coast	10.5	735	557	75.8%	476	67.9%	82	$145,097	$122,615	$22,482
Total	**22,892.0**	**4,268,199**	**2,976,779**	**69.7%**	**2,996,772**	**70.2%**	**-19,994**	**$148,292,549**	**$142,730,416**	**$5,562,133**

Obligation Deferred (Settled)	$5,586,006	($966,021)
Total Vehicle Fare Revenue	$153,878,555	$143,696,437

Section 1A - Quarter Ended June 30, 2026

Q1 Operations Summary Report

	Passengers (FY27)	Passengers (FY26)	Passenger Growth	Passenger Tariff Revenue (FY27)	Passenger Tariff Revenue (FY26)	Passenger Tariff Revenue Growth
Majors	**3,759,754**	**3,785,181**	**-25,427**	**$53,413,089**	**$53,451,065**	**($37,976)**
01 Tsawwassen - Swartz Bay	1,728,387	1,748,729	-20,342	$28,479,187	$28,855,633	($376,446)
02 Horseshoe Bay - Nanaimo	741,922	807,708	-65,786	$11,962,753	$12,770,032	($807,279)
03 Horseshoe Bay - Langdale	726,427	710,621	15,806	$3,991,069	$3,922,985	$68,084
30 Nanaimo - Tsawwassen	563,018	518,123	44,895	$8,980,080	$7,902,415	$1,077,665
Minors	**2,266,481**	**2,261,635**	**4,846**	**$10,127,843**	**$10,016,775**	**$111,068**
04 Swartz Bay - Fulford Harbour	171,118	171,855	-737	$796,594	$792,470	$4,124
05 Swartz Bay - Southern Gulf Islands	143,888	146,262	-2,374	$606,619	$612,667	($6,048)
06 Crofton - Vesuvius	156,381	157,032	-651	$608,844	$595,006	$13,838
07 Earls Cove - Saltery Bay	101,338	102,545	-1,207	$584,069	$588,885	($4,816)
08 Horseshoe Bay - Snug Cove	387,857	374,200	13,657	$1,447,251	$1,364,006	$83,245
09 Tsawwassen - Southern Gulf Islands	144,514	147,296	-2,782	$1,669,449	$1,714,486	($45,037)
12 Brentwood Bay - Mill Bay	56,770	55,533	1,237	$275,172	$254,479	$20,693
13 Langdale - Gambier Island - Keats Landing	15,799	13,914	1,885	$57,465	$53,809	$3,656
17 Little River - Powell River	114,040	114,721	-681	$1,232,085	$1,243,101	($11,016)
18 Powell River - Blubber Bay	47,899	48,419	-520	$145,903	$143,071	$2,832
19 Nanaimo Harbour - Gabriola	242,898	242,712	186	$724,553	$707,112	$17,441
20 Chemainus - Thetis - Penelakut	68,977	70,271	-1,294	$153,719	$157,439	($3,720)
21 Buckley Bay - Denman West	155,777	152,259	3,518	$428,587	$410,448	$18,139
22 Denman East - Hornby Island	71,974	71,219	755	$229,299	$226,820	$2,479
23 Campbell River - Quathiaski Cove	261,098	259,318	1,780	$724,426	$689,134	$35,292
24 Heriot Bay - Whaletown	30,964	32,151	-1,187	$123,903	$122,429	$1,474
25 Port McNeill - Alert Bay - Sointula	65,658	70,885	-5,227	$232,759	$249,844	($17,085)
26 Skidegate - Alliford Bay	29,531	31,043	-1,512	$87,146	$91,569	($4,423)
North	**24,324**	**25,646**	**-1,322**	**$1,996,662**	**$2,087,110**	**($90,448)**
10 Port Hardy - Prince Rupert	10,365	11,062	-697	$1,402,348	$1,471,839	($69,491)
11 Prince Rupert - Skidegate	13,017	13,613	-596	$498,673	$516,703	($18,030)
28 Port Hardy - Central Coast	942	971	-29	$95,641	$98,568	($2,927)
Total	**6,050,559**	**6,072,462**	**-21,903**	**$65,537,594**	**$65,554,950**	**($17,356)**

% Sailings Within 10 Minutes

	Q1		
	FY25	FY26	FY27
Majors	**67.8%**	**71.2%**	**75.5%**
01 Tsawwassen - Swartz Bay	86.2%	82.4%	83.6%
02 Horseshoe Bay - Nanaimo	60.2%	72.0%	86.5%
03 Horseshoe Bay - Langdale	57.3%	60.0%	64.7%
30 Nanaimo - Tsawwassen	55.3%	63.7%	64.5%
Minors	**84.3%**	**85.7%**	**85.7%**
04 Swartz Bay - Fulford Harbour	91.9%	86.8%	92.1%
05 Swartz Bay - Southern Gulf Islands	64.6%	62.8%	64.8%
06 Crofton - Vesuvius	83.7%	65.3%	60.8%
07 Earls Cove - Saltery Bay	87.5%	78.1%	89.8%
08 Horseshoe Bay - Snug Cove	59.9%	77.0%	90.3%
09 Tsawwassen - Southern Gulf Islands	65.8%	60.8%	60.5%
12 Brentwood Bay - Mill Bay	89.9%	87.4%	76.6%
13 Langdale - Gambier Island - Keats Landing	99.4%	99.2%	97.7%
17 Little River - Powell River	83.5%	93.7%	96.4%
18 Powell River - Blubber Bay	93.7%	97.7%	97.0%
19 Nanaimo Harbour - Gabriola	82.4%	81.4%	78.7%
20 Chemainus - Thetis - Penelakut	81.4%	91.2%	87.9%
21 Buckley Bay - Denman West	96.9%	97.7%	97.4%
22 Denman East - Hornby Island	94.6%	94.0%	90.8%
23 Campbell River - Quathiaski Cove	86.1%	94.9%	93.1%
24 Heriot Bay - Whaletown	81.7%	88.2%	80.5%
25 Port McNeill - Alert Bay - Sointula	79.8%	85.8%	87.6%
26 Skidegate - Alliford Bay	97.6%	95.3%	98.4%
North	**72.8%**	**67.7%**	**78.1%**
10 Port Hardy - Prince Rupert	66.9%	63.1%	80.8%
11 Prince Rupert - Skidegate	80.0%	82.0%	84.7%
28 Port Hardy - Central Coast	73.7%	51.9%	60.0%
Total	**81.9%**	**83.6%**	**84.2%**

Obligation Deferred (Settled)	$2,468,343	($431,038)
Total Passenger Fare Revenue	$68,005,937	$65,985,988
Total Vehicle & Passenger Fare Revenue per Financial Statements	$221,884,492	$209,682,425

Section 2

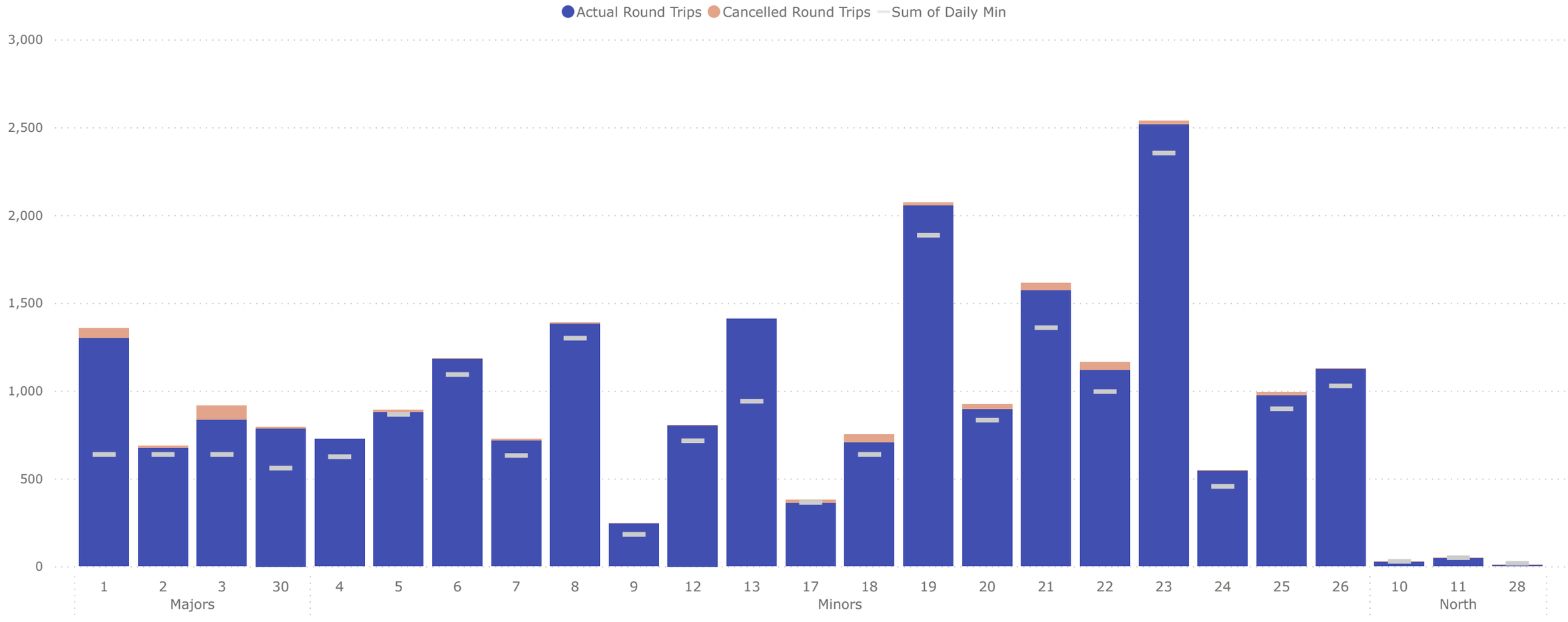
Performance Against CFSC Minimums



Section 2A - Quarter Ended June 30, 2026

Q1 Actual Round Trips	Q1 Cancelled Round Trips	Q1 Scheduled Round Trips	Q1 Scheduled Round Trips Cancelled
22.9K	419.5	23.3K	1.8%
FY26: 22.9K	FY26: 61.5	FY26: 22.9K	FY26: 0.3%

Q1 Actual & Cancelled Round Trips versus Minimum (Daily) Core Service Levels



Section 2B - Quarter Ended June 30, 2026

BCFerries

Q1 Actual Round Trips	Q1 Cancelled Round Trips	Q1 Scheduled Round Trips	Q1 Scheduled Round Trips Cancelled
22.9K	419.5	23.3K	1.8%
FY26: 22.9K	FY26: 61.5	FY26: 22.9K	FY26: 0.3%

Q1 Cancellations of Minimum (Daily) Round Trips by Route

	Allowable								Not Allowable				Total
	Emergency	Safety	Terminal (Dock)	Terminal (Mech)	Vessel (Mtce)	Vessel (Mech)	Weather	**Total**	Crew	Traffic	Other	**Total**	
Majors	**0.0**	**3.0**	**0.0**	**0.0**	**0.0**	**4.0**	**0.0**	**7.0**	**0.0**	**0.0**	**0.0**	**0.0**	**7.0**
01 Tsawwassen - Swartz Bay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**0.0**	**0.0**
02 Horseshoe Bay - Nanaimo	0.0	1.0	0.0	0.0	0.0	0.0	0.0	**1.0**	0.0	0.0	0.0	**0.0**	**1.0**
03 Horseshoe Bay - Langdale	0.0	2.0	0.0	0.0	0.0	4.0	0.0	**6.0**	0.0	0.0	0.0	**0.0**	**6.0**
30 Nanaimo - Tsawwassen	0.0	0.0	0.0	0.0	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**0.0**	**0.0**
Minors	**0.0**	**4.0**	**23.0**	**0.0**	**0.0**	**78.5**	**0.0**	**105.5**	**1.0**	**0.0**	**0.0**	**1.0**	**106.5**
04 Swartz Bay - Fulford Harbour	0.0	0.0	0.0	0.0	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**0.0**	**0.0**
05 Swartz Bay - Southern Gulf Islands	0.0	0.0	0.0	0.0	0.0	4.0	0.0	**4.0**	0.0	0.0	0.0	**0.0**	**4.0**
06 Crofton - Vesuvius	0.0	0.0	0.0	0.0	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**0.0**	**0.0**
07 Earls Cove - Saltery Bay	0.0	0.0	0.0	0.0	0.0	7.0	0.0	**7.0**	0.0	0.0	0.0	**0.0**	**7.0**
08 Horseshoe Bay - Snug Cove	0.0	4.0	0.0	0.0	0.0	0.0	0.0	**4.0**	0.0	0.0	0.0	**0.0**	**4.0**
09 Tsawwassen - Southern Gulf Islands	0.0	0.0	0.0	0.0	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**0.0**	**0.0**
12 Brentwood Bay - Mill Bay	0.0	0.0	0.0	0.0	0.0	1.0	0.0	**1.0**	0.0	0.0	0.0	**0.0**	**1.0**
13 Langdale - Gambier Island - Keats Landing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**0.0**	**0.0**
17 Little River - Powell River	0.0	0.0	0.0	0.0	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**0.0**	**0.0**
18 Powell River - Blubber Bay	0.0	0.0	0.0	0.0	0.0	20.0	0.0	**20.0**	0.0	0.0	0.0	**0.0**	**20.0**
19 Nanaimo Harbour - Gabriola	0.0	0.0	0.0	0.0	0.0	7.0	0.0	**7.0**	0.0	0.0	0.0	**0.0**	**7.0**
20 Chemainus - Thetis - Penelakut	0.0	0.0	0.0	0.0	0.0	23.0	0.0	**23.0**	0.0	0.0	0.0	**0.0**	**23.0**
21 Buckley Bay - Denman West	0.0	0.0	0.0	0.0	0.0	1.5	0.0	**1.5**	0.0	0.0	0.0	**0.0**	**1.5**
22 Denman East - Hornby Island	0.0	0.0	18.5	0.0	0.0	0.0	0.0	**18.5**	0.0	0.0	0.0	**0.0**	**18.5**
23 Campbell River - Quathiaski Cove	0.0	0.0	4.5	0.0	0.0	5.0	0.0	**9.5**	0.0	0.0	0.0	**0.0**	**9.5**
24 Heriot Bay - Whaletown	0.0	0.0	0.0	0.0	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**0.0**	**0.0**
25 Port McNeill - Alert Bay - Sointula	0.0	0.0	0.0	0.0	0.0	10.0	0.0	**10.0**	1.0	0.0	0.0	**1.0**	**11.0**
26 Skidegate - Alliford Bay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**0.0**	**0.0**
North	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**1.0**	**1.0**	**0.0**	**0.0**	**0.0**	**0.0**	**1.0**
10 Port Hardy - Prince Rupert	0.0	0.0	0.0	0.0	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**0.0**	**0.0**
11 Prince Rupert - Skidegate	0.0	0.0	0.0	0.0	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**0.0**	**0.0**
28 Port Hardy - Central Coast	0.0	0.0	0.0	0.0	0.0	0.0	1.0	**1.0**	0.0	0.0	0.0	**0.0**	**1.0**
Total	**0.0**	**7.0**	**23.0**	**0.0**	**0.0**	**82.5**	**1.0**	**113.5**	**1.0**	**0.0**	**0.0**	**1.0**	**114.5**

Section 2C - Quarter Ended June 30, 2026

BCFerries

Q1 Actual Round Trips

22.9K

CFSC (Daily) Minimum: 19.7K

Q1 Actual Round Trips

22.9K

Estimated Proportion of (Annual) Minimums: 22.0K

Q1 Actual Round Trips & Variance Against Minimum (Daily) Core Service Levels by Route

	Q1 FY26			Q1 FY27			Q1 FY27
	Actual Round Trips	CFSC Min	CFSC Variance	Actual Round Trips	CFSC Min	CFSC Variance	
Majors	**3,475.0**	**2,536.0**	**939.0**	**3,593.0**	**2,470.0**	**1,123.0**	**7.0**
01 Tsawwassen - Swartz Bay	1,227.0	655.0	572.0	1,301.0	637.0	664.0	0.0
02 Horseshoe Bay - Nanaimo	737.5	643.0	94.5	672.0	637.0	35.0	1.0
03 Horseshoe Bay - Langdale	804.5	655.0	149.5	836.0	637.0	199.0	6.0
30 Nanaimo - Tsawwassen	706.0	583.0	123.0	784.0	559.0	225.0	0.0
Minors	**19,311.0**	**17,221.0**	**2,090.0**	**19,211.5**	**17,152.0**	**2,059.5**	**105.5**
04 Swartz Bay - Fulford Harbour	721.0	636.0	85.0	724.0	624.0	100.0	0.0
05 Swartz Bay - Southern Gulf Islands	883.0	866.0	17.0	877.0	865.0	12.0	4.0
06 Crofton - Vesuvius	1,172.0	1,092.0	80.0	1,183.0	1,092.0	91.0	0.0
07 Earls Cove - Saltery Bay	721.0	631.0	90.0	715.5	631.0	84.5	7.0
08 Horseshoe Bay - Snug Cove	1,386.0	1,299.0	87.0	1,384.0	1,299.0	85.0	4.0
09 Tsawwassen - Southern Gulf Islands	264.0	201.0	63.0	243.0	182.0	61.0	0.0
12 Brentwood Bay - Mill Bay	803.0	715.0	88.0	802.0	715.0	87.0	1.0
13 Langdale - Gambier Island - Keats Landing	1,372.0	934.0	438.0	1,410.0	940.0	470.0	0.0
17 Little River - Powell River	363.0	364.0	-1.0	364.0	364.0	0.0	0.0
18 Powell River - Blubber Bay	737.0	641.0	96.0	707.0	637.0	70.0	20.0
19 Nanaimo Harbour - Gabriola	2,066.0	1,885.0	181.0	2,054.5	1,885.0	169.5	7.0
20 Chemainus - Thetis - Penelakut	923.0	832.0	91.0	896.0	832.0	64.0	23.0
21 Buckley Bay - Denman West	1,598.0	1,392.0	206.0	1,571.0	1,359.0	212.0	1.5
22 Denman East - Hornby Island	1,100.0	997.0	103.0	1,116.5	995.0	121.5	18.5
23 Campbell River - Quathiaski Cove	2,534.0	2,353.0	181.0	2,518.0	2,353.0	165.0	9.5
24 Heriot Bay - Whaletown	559.5	459.0	100.5	545.0	455.0	90.0	0.0
25 Port McNeill - Alert Bay - Sointula	984.0	897.0	87.0	976.0	897.0	79.0	10.0
26 Skidegate - Alliford Bay	1,124.5	1,027.0	97.5	1,125.0	1,027.0	98.0	0.0
North	**88.0**	**94.0**	**-6.0**	**87.5**	**94.0**	**-6.5**	**1.0**
10 Port Hardy - Prince Rupert	28.0	28.0	0.0	28.0	28.0	0.0	0.0
11 Prince Rupert - Skidegate	50.0	49.0	1.0	49.0	49.0	0.0	0.0
28 Port Hardy - Central Coast	10.0	17.0	-7.0	10.5	17.0	-6.5	1.0
Total	**22,874.0**	**19,851.0**	**3,023.0**	**22,892.0**	**19,716.0**	**3,176.0**	**113.5**

Q1 Allowable Cancellations

Section 2D - Fiscal Year to Date June 30, 2026

BCFerries

YTD Actual Round Trips	YTD Cancelled Round Trips	YTD Scheduled Round Trips	YTD Scheduled Round Trips Cancelled
22.9K	419.5	23.3K	1.8%
FY26: 22.9K	FY26: 61.5	FY26: 22.9K	FY26: 0.3%

YTD All Round Trip Cancellations by Route

	Allowable								Not Allowable				Total
	Emergency	Safety	Terminal (Dock)	Terminal (Mech)	Vessel (Mtce)	Vessel (Mech)	Weather	**Total**	Crew	Traffic	Other	**Total**	
Majors	**0.0**	**5.0**	**0.0**	**0.0**	**0.0**	**149.0**	**2.0**	**156.0**	**0.0**	**0.0**	**0.0**	**0.0**	**156.0**
01 Tsawwassen - Swartz Bay	0.0	0.0	0.0	0.0	0.0	52.0	2.0	**54.0**	0.0	0.0	0.0	**0.0**	**54.0**
02 Horseshoe Bay - Nanaimo	0.0	2.0	0.0	0.0	0.0	12.0	0.0	**14.0**	0.0	0.0	0.0	**0.0**	**14.0**
03 Horseshoe Bay - Langdale	0.0	3.0	0.0	0.0	0.0	77.0	0.0	**80.0**	0.0	0.0	0.0	**0.0**	**80.0**
30 Nanaimo - Tsawwassen	0.0	0.0	0.0	0.0	0.0	8.0	0.0	**8.0**	0.0	0.0	0.0	**0.0**	**8.0**
Minors	**6.0**	**5.0**	**51.0**	**0.0**	**0.0**	**186.5**	**1.0**	**249.5**	**4.0**	**2.0**	**4.5**	**10.5**	**260.0**
04 Swartz Bay - Fulford Harbour	0.0	0.0	0.0	0.0	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**0.0**	**0.0**
05 Swartz Bay - Southern Gulf Islands	2.0	0.0	0.0	0.0	0.0	10.0	0.0	**12.0**	0.0	1.0	0.0	**1.0**	**13.0**
06 Crofton - Vesuvius	0.0	0.0	0.0	0.0	0.0	0.0	0.0	**0.0**	0.0	1.0	0.0	**1.0**	**1.0**
07 Earls Cove - Saltery Bay	0.0	0.0	1.0	0.0	0.0	8.0	0.0	**9.0**	0.0	0.0	0.0	**0.0**	**9.0**
08 Horseshoe Bay - Snug Cove	0.0	5.0	0.0	0.0	0.0	0.5	0.0	**5.5**	1.0	0.0	0.0	**1.0**	**6.5**
09 Tsawwassen - Southern Gulf Islands	0.0	0.0	0.0	0.0	0.0	2.0	0.0	**2.0**	0.0	0.0	0.0	**0.0**	**2.0**
12 Brentwood Bay - Mill Bay	0.0	0.0	0.0	0.0	0.0	2.0	0.0	**2.0**	1.0	0.0	0.0	**1.0**	**3.0**
13 Langdale - Gambier Island - Keats Landing	0.0	0.0	0.0	0.0	0.0	0.0	0.0	**0.0**	0.0	0.0	0.0	**0.0**	**0.0**
17 Little River - Powell River	0.0	0.0	0.0	0.0	0.0	14.5	0.0	**14.5**	0.0	0.0	0.0	**0.0**	**14.5**
18 Powell River - Blubber Bay	0.0	0.0	0.0	0.0	0.0	43.0	0.0	**43.0**	0.0	0.0	0.0	**0.0**	**43.0**
19 Nanaimo Harbour - Gabriola	0.0	0.0	0.0	0.0	0.0	14.5	0.0	**14.5**	0.0	0.0	1.0	**1.0**	**15.5**
20 Chemainus - Thetis - Penelakut	0.0	0.0	0.0	0.0	0.0	28.0	0.0	**28.0**	0.0	0.0	0.0	**0.0**	**28.0**
21 Buckley Bay - Denman West	0.0	0.0	1.5	0.0	0.0	40.0	0.0	**41.5**	0.0	0.0	0.0	**0.0**	**41.5**
22 Denman East - Hornby Island	0.0	0.0	41.5	0.0	0.0	0.0	0.0	**41.5**	0.0	0.0	3.5	**3.5**	**45.0**
23 Campbell River - Quathiaski Cove	0.0	0.0	7.0	0.0	0.0	11.0	0.0	**18.0**	0.0	0.0	0.0	**0.0**	**18.0**
24 Heriot Bay - Whaletown	0.0	0.0	0.0	0.0	0.0	1.0	1.0	**2.0**	0.0	0.0	0.0	**0.0**	**2.0**
25 Port McNeill - Alert Bay - Sointula	3.0	0.0	0.0	0.0	0.0	12.0	0.0	**15.0**	2.0	0.0	0.0	**2.0**	**17.0**
26 Skidegate - Alliford Bay	1.0	0.0	0.0	0.0	0.0	0.0	0.0	**1.0**	0.0	0.0	0.0	**0.0**	**1.0**
North	**0.5**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**3.0**	**3.5**	**0.0**	**0.0**	**0.0**	**0.0**	**3.5**
10 Port Hardy - Prince Rupert	0.5	0.0	0.0	0.0	0.0	0.0	0.0	**0.5**	0.0	0.0	0.0	**0.0**	**0.5**
11 Prince Rupert - Skidegate	0.0	0.0	0.0	0.0	0.0	0.0	2.0	**2.0**	0.0	0.0	0.0	**0.0**	**2.0**
28 Port Hardy - Central Coast	0.0	0.0	0.0	0.0	0.0	0.0	1.0	**1.0**	0.0	0.0	0.0	**0.0**	**1.0**
Total	**6.5**	**10.0**	**51.0**	**0.0**	**0.0**	**335.5**	**6.0**	**409.0**	**4.0**	**2.0**	**4.5**	**10.5**	**419.5**

Section 2E - Fiscal Year to Date Ended June 30, 2026

BCFerries

YTD Actual Round Trips

22.9K

CFSC (Annual) Minimum: 19.7K

YTD Actual Round Trips

22.9K

Estimated Proportion of (Annual) Minimums: 22.0K

YTD Actual Round Trips versus Estimated Proportion of (Annual) Minimums by Route

	FY27			
	Actual Round Trips	Estimated Proportion of (Annual) Minimums	Variance	Allowable Round Trip Cancellations
Majors	**3,593.0**	**3,153.5**	**439.5**	**7.0**
01 Tsawwassen - Swartz Bay	1,301.0	1,053.0	248.0	0.0
02 Horseshoe Bay - Nanaimo	672.0	663.0	9.0	1.0
03 Horseshoe Bay - Langdale	836.0	741.5	94.5	6.0
30 Nanaimo - Tsawwassen	784.0	696.0	88.0	0.0
Minors	**19,211.5**	**18,735.0**	**476.5**	**105.5**
04 Swartz Bay - Fulford Harbour	724.0	724.0	0.0	0.0
05 Swartz Bay - Southern Gulf Islands	877.0	865.0	12.0	4.0
06 Crofton - Vesuvius	1,183.0	1,183.0	0.0	0.0
07 Earls Cove - Saltery Bay	715.5	722.0	-6.5	7.0
08 Horseshoe Bay - Snug Cove	1,384.0	1,390.0	-6.0	4.0
09 Tsawwassen - Southern Gulf Islands	243.0	208.0	35.0	0.0
12 Brentwood Bay - Mill Bay	802.0	806.0	-4.0	1.0
13 Langdale - Gambier Island - Keats Landing	1,410.0	1,031.0	379.0	0.0
17 Little River - Powell River	364.0	364.0	0.0	0.0
18 Powell River - Blubber Bay	707.0	729.0	-22.0	20.0
19 Nanaimo Harbour - Gabriola	2,054.5	2,067.0	-12.5	7.0
20 Chemainus - Thetis - Penelakut	896.0	923.0	-27.0	23.0
21 Buckley Bay - Denman West	1,571.0	1,450.0	121.0	1.5
22 Denman East - Hornby Island	1,116.5	1,086.0	30.5	18.5
23 Campbell River - Quathiaski Cove	2,518.0	2,535.0	-17.0	9.5
24 Heriot Bay - Whaletown	545.0	546.0	-1.0	0.0
25 Port McNeill - Alert Bay - Sointula	976.0	988.0	-12.0	10.0
26 Skidegate - Alliford Bay	1,125.0	1,118.0	7.0	0.0
North	**87.5**	**94.0**	**-6.5**	**1.0**
10 Port Hardy - Prince Rupert	28.0	28.0	0.0	0.0
11 Prince Rupert - Skidegate	49.0	49.0	0.0	0.0
28 Port Hardy - Central Coast	10.5	17.0	-6.5	1.0
Total	**22,892.0**	**21,982.5**	**909.5**	**113.5**

Section 2F - Fiscal Year to Date Ended June 30, 2026

YTD Performance Against Minimum (Daily) Core Service Levels for Days Missed

	Cumulative Days When Round Trips Missed (Allowed 30 Days per Route)	Highest Consecutive Days When Round Trips Missed (Allowed 20 Days per Route)
Majors		
01 Tsawwassen - Swartz Bay	0	0
02 Horseshoe Bay - Nanaimo	1	1
03 Horseshoe Bay - Langdale	4	1
30 Nanaimo - Tsawwassen	0	0
Minors		
04 Swartz Bay - Fulford Harbour	0	0
05 Swartz Bay - Southern Gulf Islands	2	1
06 Crofton - Vesuvius	0	0
07 Earls Cove - Saltery Bay	1	1
08 Horseshoe Bay - Snug Cove	1	1
09 Tsawwassen - Southern Gulf Islands	0	0
12 Brentwood Bay - Mill Bay	1	1
13 Langdale - Gambier Island - Keats Landing	0	0
17 Little River - Powell River	0	0
18 Powell River - Blubber Bay	6	6
19 Nanaimo Harbour - Gabriola	2	2
20 Chemainus - Thetis - Penelakut	4	3
21 Buckley Bay - Denman West	2	1
22 Denman East - Hornby Island	4	4
23 Campbell River - Quathiaski Cove	3	1
24 Heriot Bay - Whaletown	0	0
25 Port McNeill - Alert Bay - Sointula	1	1
26 Skidegate - Alliford Bay	0	0
North		
10 Port Hardy - Prince Rupert	0	0
11 Prince Rupert - Skidegate	0	0
28 Port Hardy - Central Coast	2	2

Section 2G - Quarter Ended June 30, 2026

BCFerries

Q1 Actual Round Trips

212.0

FY26: 38.5

YTD Actual Round Trips

212.0

FY26: 38.5

Q1 Alternative Service Round Trips by Route

YTD Round Trips

	Q1						YTD Round Trips	
	FY26			FY27			Yes	
	Sailed Round Trips	AEQ Carried	Passengers	Sailed Round Trips	AEQ Carried	Passengers	FY26	FY27
Majors	**8.5**	**0.0**	**204**	**56.5**	**0.0**	**1,436**	**8.5**	**56.5**
01 Tsawwassen - Swartz Bay	0.0	0.0	0	0.0	0.0	0	0.0	0.0
02 Horseshoe Bay - Nanaimo	0.0	0.0	0	0.0	0.0	0	0.0	0.0
03 Horseshoe Bay - Langdale	8.5	0.0	204	56.5	0.0	1,436	8.5	56.5
30 Nanaimo - Tsawwassen	0.0	0.0	0	0.0	0.0	0	0.0	0.0
Minors	**16.0**	**2.5**	**380**	**143.5**	**10.5**	**1,879**	**16.0**	**143.5**
04 Swartz Bay - Fulford Harbour	7.5	0.0	173	0.0	0.0	0	7.5	0.0
05 Swartz Bay - Southern Gulf Islands	0.0	0.0	0	0.0	0.0	0	0.0	0.0
06 Crofton - Vesuvius	5.5	0.0	61	0.0	0.0	0	5.5	0.0
07 Earls Cove - Saltery Bay	0.0	0.0	0	0.0	0.0	0	0.0	0.0
08 Horseshoe Bay - Snug Cove	1.0	0.0	74	4.0	0.0	192	1.0	4.0
09 Tsawwassen - Southern Gulf Islands	0.0	0.0	0	0.0	0.0	0	0.0	0.0
12 Brentwood Bay - Mill Bay	0.0	0.0	0	0.0	0.0	0	0.0	0.0
13 Langdale - Gambier Island - Keats Landing	0.0	0.0	0	0.0	0.0	0	0.0	0.0
17 Little River - Powell River	0.0	0.0	0	0.0	0.0	0	0.0	0.0
18 Powell River - Blubber Bay	0.0	0.0	0	55.5	10.5	651	0.0	55.5
19 Nanaimo Harbour - Gabriola	0.0	0.0	0	9.0	0.0	87	0.0	9.0
20 Chemainus - Thetis - Penelakut	0.0	0.0	0	69.0	0.0	873	0.0	69.0
21 Buckley Bay - Denman West	0.0	0.0	0	0.0	0.0	0	0.0	0.0
22 Denman East - Hornby Island	0.0	0.0	0	0.0	0.0	0	0.0	0.0
23 Campbell River - Quathiaski Cove	0.0	0.0	0	0.0	0.0	0	0.0	0.0
24 Heriot Bay - Whaletown	0.0	0.0	0	0.0	0.0	0	0.0	0.0
25 Port McNeill - Alert Bay - Sointula	2.0	2.5	72	6.0	0.0	76	2.0	6.0
26 Skidegate - Alliford Bay	0.0	0.0	0	0.0	0.0	0	0.0	0.0
North	**14.0**	**127.0**	**176**	**12.0**	**116.0**	**159**	**14.0**	**12.0**
10 Port Hardy - Prince Rupert	0.0	0.0	0	0.0	0.0	0	0.0	0.0
11 Prince Rupert - Skidegate	0.0	0.0	0	0.0	0.0	0	0.0	0.0
28 Port Hardy - Central Coast	14.0	127.0	176	12.0	116.0	159	14.0	12.0
Total	**38.5**	**129.5**	**760**	**212.0**	**126.5**	**3,474**	**38.5**	**212.0**

Section 3

Performance Against Scheduled Sailings



Section 3A - Quarter Ended June 30, 2026

BCFerries

Q1 Scheduled Sailings
50.5K
FY26: 49.7K

Q1 Actual Sailings
49.6K
FY26: 49.5K

YTD Scheduled Sailings
50.5K
FY26: 49.7K

YTD Actual Sailings
49.6K
FY26: 49.5K

Q1 Scheduled & Actual Sailings by Route

	Q1						YTD Totals			
	FY26			FY27			FY26		FY27	
	Scheduled Sailings	Actual Sailings	Variance	Scheduled Sailings	Actual Sailings	Variance	Scheduled Sailings	Actual Sailings	Scheduled Sailings	Actual Sailings
Majors	**6,992**	**6,950**	**-42**	**7,498**	**7,186**	**-312**	**6,992**	**6,950**	**7,498**	**7,186**
01 Tsawwassen - Swartz Bay	2,456	2,454	-2	2,710	2,602	-108	2,456	2,454	2,710	2,602
02 Horseshoe Bay - Nanaimo	1,499	1,475	-24	1,372	1,344	-28	1,499	1,475	1,372	1,344
03 Horseshoe Bay - Langdale	1,621	1,609	-12	1,832	1,672	-160	1,621	1,609	1,832	1,672
30 Nanaimo - Tsawwassen	1,416	1,412	-4	1,584	1,568	-16	1,416	1,412	1,584	1,568
Minors	**42,411**	**42,309**	**-102**	**42,691**	**42,105**	**-586**	**42,411**	**42,309**	**42,691**	**42,105**
04 Swartz Bay - Fulford Harbour	1,448	1,442	-6	1,448	1,448	0	1,448	1,442	1,448	1,448
05 Swartz Bay - Southern Gulf Islands	3,055	3,040	-15	3,098	3,042	-56	3,055	3,040	3,098	3,042
06 Crofton - Vesuvius	2,366	2,344	-22	2,368	2,366	-2	2,366	2,344	2,368	2,366
07 Earls Cove - Saltery Bay	1,444	1,442	-2	1,449	1,431	-18	1,444	1,442	1,449	1,431
08 Horseshoe Bay - Snug Cove	2,780	2,772	-8	2,781	2,768	-13	2,780	2,772	2,781	2,768
09 Tsawwassen - Southern Gulf Islands	1,577	1,569	-8	1,549	1,541	-8	1,577	1,569	1,549	1,541
12 Brentwood Bay - Mill Bay	1,612	1,606	-6	1,610	1,604	-6	1,612	1,606	1,610	1,604
13 Langdale - Gambier Island - Keats Landing	2,937	2,933	-4	3,013	3,008	-5	2,937	2,933	3,013	3,008
17 Little River - Powell River	728	726	-2	757	728	-29	728	726	757	728
18 Powell River - Blubber Bay	1,476	1,474	-2	1,500	1,414	-86	1,476	1,474	1,500	1,414
19 Nanaimo Harbour - Gabriola	4,136	4,132	-4	4,140	4,109	-31	4,136	4,132	4,140	4,109
20 Chemainus - Thetis - Penelakut	2,834	2,834	0	2,833	2,754	-79	2,834	2,834	2,833	2,754
21 Buckley Bay - Denman West	3,198	3,196	-2	3,225	3,142	-83	3,198	3,196	3,225	3,142
22 Denman East - Hornby Island	2,202	2,200	-2	2,323	2,233	-90	2,202	2,200	2,323	2,233
23 Campbell River - Quathiaski Cove	5,074	5,068	-6	5,072	5,036	-36	5,074	5,068	5,072	5,036
24 Heriot Bay - Whaletown	1,119	1,119	0	1,094	1,090	-4	1,119	1,119	1,094	1,090
25 Port McNeill - Alert Bay - Sointula	2,171	2,163	-8	2,179	2,141	-38	2,171	2,163	2,179	2,141
26 Skidegate - Alliford Bay	2,254	2,249	-5	2,252	2,250	-2	2,254	2,249	2,252	2,250
North	**290**	**282**	**-8**	**291**	**283**	**-8**	**290**	**282**	**291**	**283**
10 Port Hardy - Prince Rupert	130	130	0	132	130	-2	130	130	132	130
11 Prince Rupert - Skidegate	100	100	0	102	98	-4	100	100	102	98
28 Port Hardy - Central Coast	60	52	-8	57	55	-2	60	52	57	55
Total	**49,693**	**49,541**	**-152**	**50,480**	**49,574**	**-906**	**49,693**	**49,541**	**50,480**	**49,574**

Section 3B - Quarter Ended June 30, 2026

BCFerries

Q1 Actual Sailings	Q1 Cancelled Sailings	Q1 Scheduled Sailings	Q1 Scheduled Sailings Cancelled
49.6K	906	50.5K	1.8%
FY26: 49.5K	FY26: 152	FY26: 49.7K	FY26: 0.3%

Q1 Sailing Cancellations by Route

	Crew	Emergency	Safety	Terminal (Dock)	Terminal (Mech)	Vessel (Mtce)	Vessel (Mech)	Weather	Traffic	Other	**Total**
⊟ **Majors**	**0**	**0**	**10**	**0**	**0**	**0**	**298**	**4**	**0**	**0**	**312**
01 Tsawwassen - Swartz Bay	0	0	0	0	0	0	104	4	0	0	**108**
02 Horseshoe Bay - Nanaimo	0	0	4	0	0	0	24	0	0	0	**28**
03 Horseshoe Bay - Langdale	0	0	6	0	0	0	154	0	0	0	**160**
30 Nanaimo - Tsawwassen	0	0	0	0	0	0	16	0	0	0	**16**
⊟ **Minors**	**8**	**15**	**10**	**102**	**0**	**0**	**420**	**7**	**15**	**9**	**586**
04 Swartz Bay - Fulford Harbour	0	0	0	0	0	0	0	0	0	0	**0**
05 Swartz Bay - Southern Gulf Islands	0	4	0	0	0	0	39	0	13	0	**56**
06 Crofton - Vesuvius	0	0	0	0	0	0	0	0	2	0	**2**
07 Earls Cove - Saltery Bay	0	0	0	2	0	0	16	0	0	0	**18**
08 Horseshoe Bay - Snug Cove	2	0	10	0	0	0	1	0	0	0	**13**
09 Tsawwassen - Southern Gulf Islands	0	0	0	0	0	0	8	0	0	0	**8**
12 Brentwood Bay - Mill Bay	2	0	0	0	0	0	4	0	0	0	**6**
13 Langdale - Gambier Island - Keats Landing	0	0	0	0	0	0	0	5	0	0	**5**
17 Little River - Powell River	0	0	0	0	0	0	29	0	0	0	**29**
18 Powell River - Blubber Bay	0	0	0	0	0	0	86	0	0	0	**86**
19 Nanaimo Harbour - Gabriola	0	0	0	0	0	0	29	0	0	2	**31**
20 Chemainus - Thetis - Penelakut	0	0	0	0	0	0	79	0	0	0	**79**
21 Buckley Bay - Denman West	0	0	0	3	0	0	80	0	0	0	**83**
22 Denman East - Hornby Island	0	0	0	83	0	0	0	0	0	7	**90**
23 Campbell River - Quathiaski Cove	0	0	0	14	0	0	22	0	0	0	**36**
24 Heriot Bay - Whaletown	0	0	0	0	0	0	2	2	0	0	**4**
25 Port McNeill - Alert Bay - Sointula	4	9	0	0	0	0	25	0	0	0	**38**
26 Skidegate - Alliford Bay	0	2	0	0	0	0	0	0	0	0	**2**
⊟ **North**	**0**	**2**	**0**	**0**	**0**	**0**	**0**	**6**	**0**	**0**	**8**
10 Port Hardy - Prince Rupert	0	2	0	0	0	0	0	0	0	0	**2**
11 Prince Rupert - Skidegate	0	0	0	0	0	0	0	4	0	0	**4**
28 Port Hardy - Central Coast	0	0	0	0	0	0	0	2	0	0	**2**
Total	**8**	**17**	**20**	**102**	**0**	**0**	**718**	**17**	**15**	**9**	**906**

Section 3C - Fiscal Year to Date Ended June 30, 2026

BCFerries

YTD Actual Sailings	YTD Cancelled Sailings	YTD Scheduled Sailings	YTD Scheduled Sailings Cancelled
49.6K	906	50.5K	1.8%
FY26: 49.5K	FY26: 152	FY26: 49.7K	FY26: 0.3%

YTD Sailing Cancellations by Route

	Crew	Emergency	Safety	Terminal (Dock)	Terminal (Mech)	Vessel (Mtce)	Vessel (Mech)	Weather	Traffic	Other	**Total**
⊟ **Majors**	**0**	**0**	**10**	**0**	**0**	**0**	**298**	**4**	**0**	**0**	**312**
01 Tsawwassen - Swartz Bay	0	0	0	0	0	0	104	4	0	0	**108**
02 Horseshoe Bay - Nanaimo	0	0	4	0	0	0	24	0	0	0	**28**
03 Horseshoe Bay - Langdale	0	0	6	0	0	0	154	0	0	0	**160**
30 Nanaimo - Tsawwassen	0	0	0	0	0	0	16	0	0	0	**16**
⊟ **Minors**	**8**	**15**	**10**	**102**	**0**	**0**	**420**	**7**	**15**	**9**	**586**
04 Swartz Bay - Fulford Harbour	0	0	0	0	0	0	0	0	0	0	**0**
05 Swartz Bay - Southern Gulf Islands	0	4	0	0	0	0	39	0	13	0	**56**
06 Crofton - Vesuvius	0	0	0	0	0	0	0	0	2	0	**2**
07 Earls Cove - Saltery Bay	0	0	0	2	0	0	16	0	0	0	**18**
08 Horseshoe Bay - Snug Cove	2	0	10	0	0	0	1	0	0	0	**13**
09 Tsawwassen - Southern Gulf Islands	0	0	0	0	0	0	8	0	0	0	**8**
12 Brentwood Bay - Mill Bay	2	0	0	0	0	0	4	0	0	0	**6**
13 Langdale - Gambier Island - Keats Landing	0	0	0	0	0	0	0	5	0	0	**5**
17 Little River - Powell River	0	0	0	0	0	0	29	0	0	0	**29**
18 Powell River - Blubber Bay	0	0	0	0	0	0	86	0	0	0	**86**
19 Nanaimo Harbour - Gabriola	0	0	0	0	0	0	29	0	0	2	**31**
20 Chemainus - Thetis - Penelakut	0	0	0	0	0	0	79	0	0	0	**79**
21 Buckley Bay - Denman West	0	0	0	3	0	0	80	0	0	0	**83**
22 Denman East - Hornby Island	0	0	0	83	0	0	0	0	0	7	**90**
23 Campbell River - Quathiaski Cove	0	0	0	14	0	0	22	0	0	0	**36**
24 Heriot Bay - Whaletown	0	0	0	0	0	0	2	2	0	0	**4**
25 Port McNeill - Alert Bay - Sointula	4	9	0	0	0	0	25	0	0	0	**38**
26 Skidegate - Alliford Bay	0	2	0	0	0	0	0	0	0	0	**2**
⊟ **North**	**0**	**2**	**0**	**0**	**0**	**0**	**0**	**6**	**0**	**0**	**8**
10 Port Hardy - Prince Rupert	0	2	0	0	0	0	0	0	0	0	**2**
11 Prince Rupert - Skidegate	0	0	0	0	0	0	0	4	0	0	**4**
28 Port Hardy - Central Coast	0	0	0	0	0	0	0	2	0	0	**2**
Total	**8**	**17**	**20**	**102**	**0**	**0**	**718**	**17**	**15**	**9**	**906**

Section 4

On Time Performance and Overloads



Section 4A - Quarter Ended June 30, 2026

BCFerries

Q1 On Time Sailings
41.8K
FY26: 41.4K

Q1 Delayed Sailings
7.8K
FY26: 8.1K

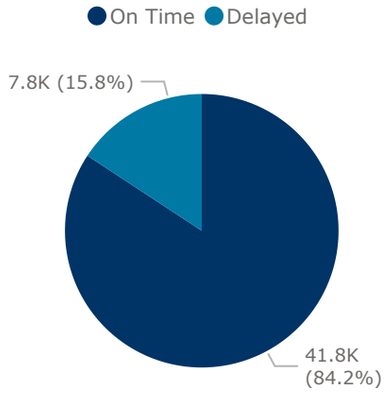
Q1 Actual Sailings
49.6K
FY26: 49.5K

Q1 On Time Performance
84.2%
FY26: 83.6%

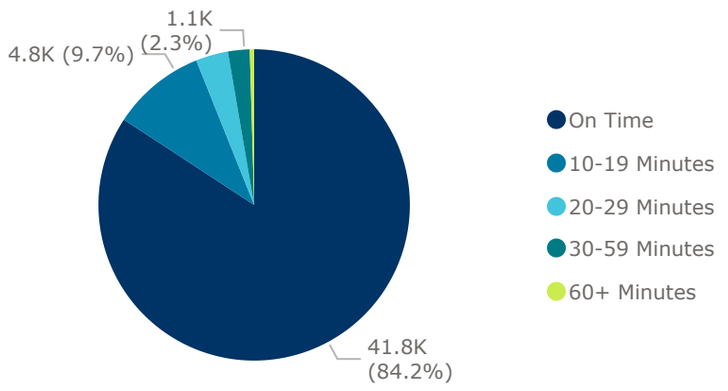
Q1 On Time Performance by Route

	On Time Sailings	Delayed Sailings	On Time Performance
Majors	**5,429**	**1,757**	**75.5%**
01 Tsawwassen - Swartz Bay	2,175	427	83.6%
02 Horseshoe Bay - Nanaimo	1,162	182	86.5%
03 Horseshoe Bay - Langdale	1,081	591	64.7%
30 Nanaimo - Tsawwassen	1,011	557	64.5%
Minors	**36,104**	**6,001**	**85.7%**
04 Swartz Bay - Fulford Harbour	1,334	114	92.1%
05 Swartz Bay - Southern Gulf Islands	1,971	1,071	64.8%
06 Crofton - Vesuvius	1,439	927	60.8%
07 Earls Cove - Saltery Bay	1,285	146	89.8%
08 Horseshoe Bay - Snug Cove	2,500	268	90.3%
09 Tsawwassen - Southern Gulf Islands	933	608	60.5%
12 Brentwood Bay - Mill Bay	1,229	375	76.6%
13 Langdale - Gambier Island - Keats Landing	2,940	68	97.7%
17 Little River - Powell River	702	26	96.4%
18 Powell River - Blubber Bay	1,372	42	97.0%
19 Nanaimo Harbour - Gabriola	3,234	875	78.7%
20 Chemainus - Thetis - Penelakut	2,420	334	87.9%
21 Buckley Bay - Denman West	3,060	82	97.4%
22 Denman East - Hornby Island	2,028	205	90.8%
23 Campbell River - Quathiaski Cove	4,691	345	93.1%
24 Heriot Bay - Whaletown	877	213	80.5%
25 Port McNeill - Alert Bay - Sointula	1,876	265	87.6%
26 Skidegate - Alliford Bay	2,213	37	98.4%
North	**221**	**62**	**78.1%**
10 Port Hardy - Prince Rupert	105	25	80.8%
11 Prince Rupert - Skidegate	83	15	84.7%
28 Port Hardy - Central Coast	33	22	60.0%
Total	**41,754**	**7,820**	**84.2%**

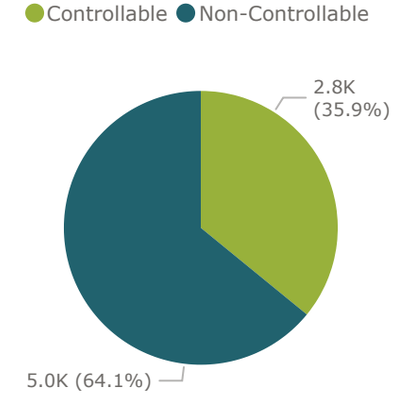
Q1 On Time Performance



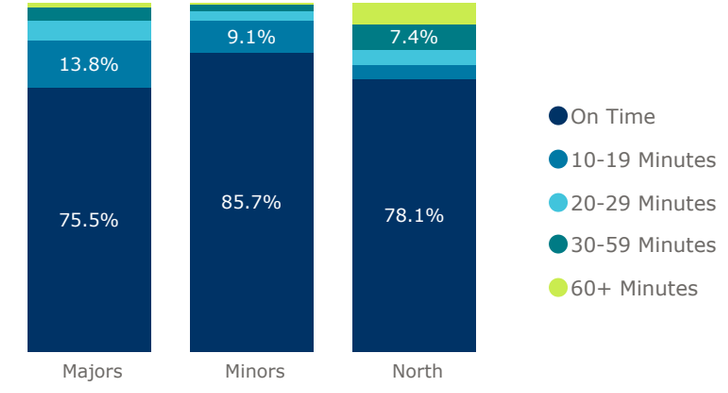
Q1 On Time Performance & Delay Duration



Q1 Delay Controllability



Q1 Duration of Delays by Route Grouping



Section 4B - Fiscal Year to Date Ended June 30, 2026

BCFerries

YTD On Time Sailings
41.8K
FY26: 41.4K

YTD Delayed Sailings
7.8K
FY26: 8.1K

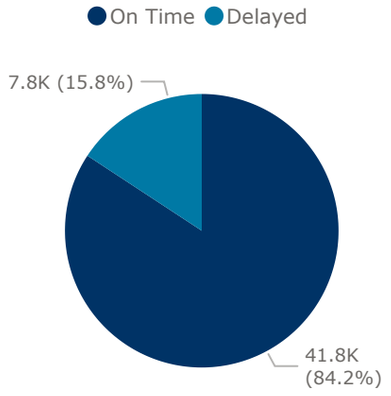
YTD Actual Sailings
49.6K
FY26: 49.5K

YTD On Time Performance
84.2%
FY26: 83.6%

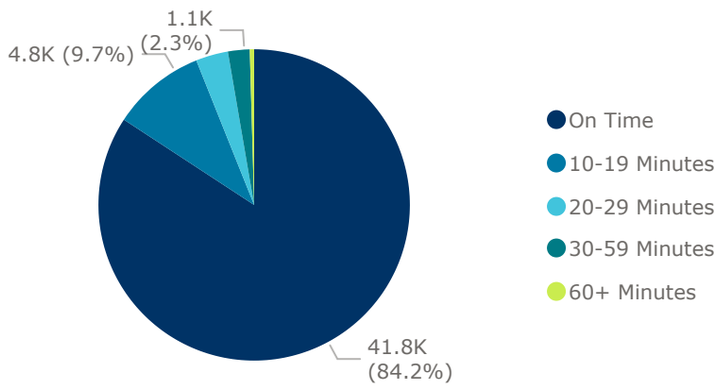
YTD On Time Performance by Route

	On Time Sailings	Delayed Sailings	On Time Performance
Majors	**5,429**	**1,757**	**75.5%**
01 Tsawwassen - Swartz Bay	2,175	427	83.6%
02 Horseshoe Bay - Nanaimo	1,162	182	86.5%
03 Horseshoe Bay - Langdale	1,081	591	64.7%
30 Nanaimo - Tsawwassen	1,011	557	64.5%
Minors	**36,104**	**6,001**	**85.7%**
04 Swartz Bay - Fulford Harbour	1,334	114	92.1%
05 Swartz Bay - Southern Gulf Islands	1,971	1,071	64.8%
06 Crofton - Vesuvius	1,439	927	60.8%
07 Earls Cove - Saltery Bay	1,285	146	89.8%
08 Horseshoe Bay - Snug Cove	2,500	268	90.3%
09 Tsawwassen - Southern Gulf Islands	933	608	60.5%
12 Brentwood Bay - Mill Bay	1,229	375	76.6%
13 Langdale - Gambier Island - Keats Landing	2,940	68	97.7%
17 Little River - Powell River	702	26	96.4%
18 Powell River - Blubber Bay	1,372	42	97.0%
19 Nanaimo Harbour - Gabriola	3,234	875	78.7%
20 Chemainus - Thetis - Penelakut	2,420	334	87.9%
21 Buckley Bay - Denman West	3,060	82	97.4%
22 Denman East - Hornby Island	2,028	205	90.8%
23 Campbell River - Quathiaski Cove	4,691	345	93.1%
24 Heriot Bay - Whaletown	877	213	80.5%
25 Port McNeill - Alert Bay - Sointula	1,876	265	87.6%
26 Skidegate - Alliford Bay	2,213	37	98.4%
North	**221**	**62**	**78.1%**
10 Port Hardy - Prince Rupert	105	25	80.8%
11 Prince Rupert - Skidegate	83	15	84.7%
28 Port Hardy - Central Coast	33	22	60.0%
Total	**41,754**	**7,820**	**84.2%**

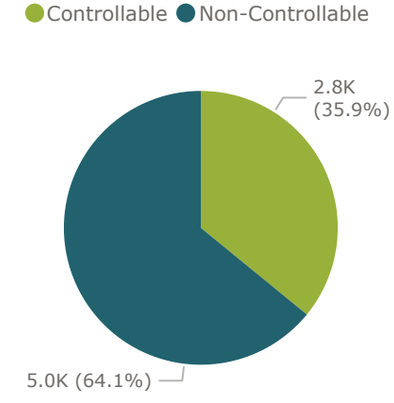
YTD On Time Performance



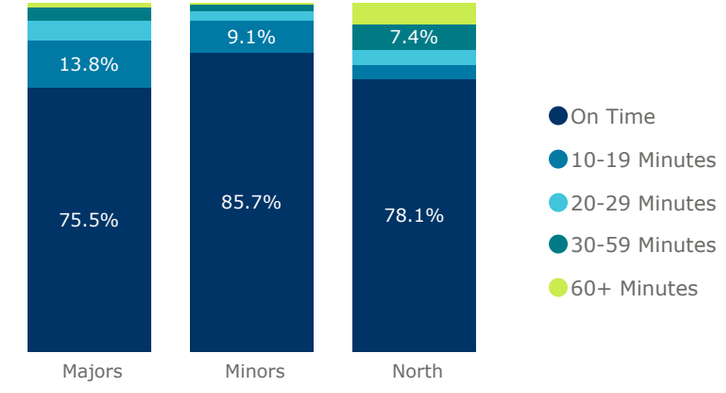
YTD On Time Performance & Delay Duration



YTD Delay Controllability



YTD Duration of Delays by Route Grouping



Section 4C - Quarter Ended June 30, 2026

BCFerries

Q1 Sailings with Overloads

8.7K

FY26: 8.7K

Q1 % of Overloaded Sailings

18.6%

FY26: 18.8%

YTD Sailings with Overloads

8.7K

FY26: 8.7K

YTD % of Overloaded Sailings

18.6%

FY26: 18.8%

Q1 Sailings with Overloads by Route

YTD Totals

	Q1				Yes			
	FY26		FY27		FY26		FY27	
	Overloaded Sailings	% of Sailings	Overloaded Sailings	% of Sailings	Overloaded Sailings	% of Sailings	Overloaded Sailings	% of Sailings
Majors	**2,884**	**41.5%**	**2,530**	**35.2%**	**2,884**	**41.5%**	**2,530**	**35.2%**
01 Tsawwassen - Swartz Bay	1,134	46.2%	1,051	40.4%	1,134	46.2%	1,051	40.4%
02 Horseshoe Bay - Nanaimo	549	37.2%	221	16.4%	549	37.2%	221	16.4%
03 Horseshoe Bay - Langdale	631	39.2%	610	36.5%	631	39.2%	610	36.5%
30 Nanaimo - Tsawwassen	570	40.4%	648	41.3%	570	40.4%	648	41.3%
Minors	**5,859**	**14.9%**	**6,134**	**15.7%**	**5,859**	**14.9%**	**6,134**	**15.7%**
04 Swartz Bay - Fulford Harbour	276	19.1%	249	17.2%	276	19.1%	249	17.2%
05 Swartz Bay - Southern Gulf Islands	302	9.9%	281	9.2%	302	9.9%	281	9.2%
06 Crofton - Vesuvius	308	13.1%	325	13.7%	308	13.1%	325	13.7%
07 Earls Cove - Saltery Bay	36	2.5%	25	1.7%	36	2.5%	25	1.7%
08 Horseshoe Bay - Snug Cove	396	14.3%	387	14.0%	396	14.3%	387	14.0%
09 Tsawwassen - Southern Gulf Islands	18	1.1%	29	1.9%	18	1.1%	29	1.9%
12 Brentwood Bay - Mill Bay	780	48.6%	907	56.5%	780	48.6%	907	56.5%
17 Little River - Powell River	49	6.7%	33	4.5%	49	6.7%	33	4.5%
18 Powell River - Blubber Bay	29	2.0%	32	2.3%	29	2.0%	32	2.3%
19 Nanaimo Harbour - Gabriola	1,194	28.9%	1,148	27.9%	1,194	28.9%	1,148	27.9%
20 Chemainus - Thetis - Penelakut	292	10.3%	234	8.5%	292	10.3%	234	8.5%
21 Buckley Bay - Denman West	634	19.8%	642	20.4%	634	19.8%	642	20.4%
22 Denman East - Hornby Island	52	2.4%	282	12.6%	52	2.4%	282	12.6%
23 Campbell River - Quathiaski Cove	1,061	20.9%	1,206	23.9%	1,061	20.9%	1,206	23.9%
24 Heriot Bay - Whaletown	295	26.4%	263	24.1%	295	26.4%	263	24.1%
25 Port McNeill - Alert Bay - Sointula	18	0.8%	18	0.8%	18	0.8%	18	0.8%
26 Skidegate - Alliford Bay	119	5.3%	73	3.2%	119	5.3%	73	3.2%
North	**1**	**0.4%**	**3**	**1.1%**	**1**	**0.4%**	**3**	**1.1%**
10 Port Hardy - Prince Rupert	0	0.0%	0	0.0%	0	0.0%	0	0.0%
11 Prince Rupert - Skidegate	1	1.0%	3	3.1%	1	1.0%	3	3.1%
28 Port Hardy - Central Coast	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	**8,744**	**18.8%**	**8,667**	**18.6%**	**8,744**	**18.8%**	**8,667**	**18.6%**

Section 5

Financials



Section 5A - Quarter Ended June 30, 2026

Q1 Monthly Senior Passengers & Discount Amount

	Q1							
	April		May		June		**Total**	
	Passengers	Amount	Passengers	Amount	Passengers	Amount	**Passengers**	**Amount**
Majors	**87,094**	**$1,771,734**	**84,299**	**$1,715,858**	**108,330**	**$2,260,589**	**279,723**	**$5,748,181**
01 Tsawwassen - Swartz Bay	35,667	$749,008	35,057	$736,197	42,742	$920,293	**113,466**	**$2,405,498**
02 Horseshoe Bay - Nanaimo	21,903	$459,963	20,309	$426,489	26,454	$570,032	**68,666**	**$1,456,484**
03 Horseshoe Bay - Langdale	12,578	$206,897	11,956	$196,676	15,535	$262,133	**40,069**	**$665,706**
30 Nanaimo - Tsawwassen	16,946	$355,866	16,977	$356,496	23,599	$508,131	**57,522**	**$1,220,493**
Minors	**59,760**	**$730,398**	**55,040**	**$675,563**	**69,670**	**$879,461**	**184,470**	**$2,285,422**
04 Swartz Bay - Fulford Harbour	3,703	$47,213	3,318	$42,305	3,982	$52,021	**11,003**	**$141,539**
05 Swartz Bay - Southern Gulf Islands	4,771	$63,776	4,286	$57,765	5,143	$70,534	**14,200**	**$192,075**
06 Crofton - Vesuvius	3,459	$44,102	3,125	$39,844	3,671	$48,008	**10,255**	**$131,954**
07 Earls Cove - Saltery Bay	1,727	$27,632	1,734	$27,744	2,527	$41,519	**5,988**	**$96,895**
08 Horseshoe Bay - Snug Cove	5,656	$70,417	5,527	$68,811	6,765	$86,415	**17,948**	**$225,643**
09 Tsawwassen - Southern Gulf Islands	6,011	$89,849	5,546	$82,809	7,833	$120,574	**19,390**	**$293,232**
12 Brentwood Bay - Mill Bay	4,516	$36,580	3,883	$31,452	4,743	$39,372	**13,142**	**$107,404**
13 Langdale - Gambier Island - Keats Landing	965	$7,575	1,011	$7,936	1,237	$9,710	**3,213**	**$25,221**
17 Little River - Powell River	4,330	$69,702	4,230	$68,103	5,235	$86,384	**13,795**	**$224,189**
18 Powell River - Blubber Bay	1,471	$17,064	1,526	$17,702	1,827	$21,755	**4,824**	**$56,521**
19 Nanaimo Harbour - Gabriola	7,439	$86,292	6,454	$74,866	7,763	$92,445	**21,656**	**$253,603**
20 Chemainus - Thetis - Penelakut	1,253	$13,720	1,297	$14,202	1,565	$17,590	**4,115**	**$45,512**
21 Buckley Bay - Denman West	4,452	$46,969	4,105	$43,308	5,426	$58,712	**13,983**	**$148,989**
22 Denman East - Hornby Island	1,310	$13,821	843	$8,894	1,604	$17,328	**3,757**	**$40,043**
23 Campbell River - Quathiaski Cove	6,196	$65,368	5,743	$60,589	7,068	$76,487	**19,007**	**$202,444**
24 Heriot Bay - Whaletown	623	$7,756	566	$7,047	763	$9,733	**1,952**	**$24,536**
25 Port McNeill - Alert Bay - Sointula	1,447	$18,015	1,427	$17,766	1,872	$23,877	**4,746**	**$59,658**
26 Skidegate - Alliford Bay	431	$4,547	419	$4,420	646	$6,997	**1,496**	**$15,964**
North	**553**	**$19,729**	**935**	**$32,809**	**1,981**	**$90,242**	**3,469**	**$142,780**
10 Port Hardy - Prince Rupert	253	$13,637	468	$23,192	1,052	$66,887	**1,773**	**$103,716**
11 Prince Rupert - Skidegate	297	$6,056	439	$8,209	852	$15,691	**1,588**	**$29,956**
28 Port Hardy - Central Coast	3	$36	28	$1,408	77	$7,664	**108**	**$9,108**
Total	**147,407**	**$2,521,861**	**140,274**	**$2,424,230**	**179,981**	**$3,230,292**	**467,662**	**$8,176,383**

Section 5B - Quarter Ended June 30, 2026

Q1 Financial Reconciliation

1. Ferry Transportation Fees

Per section 6(a)(i) of Schedule "B" of the CFSC

Ferry Transportation Fees paid by the Province for the Quarter	$41,011,471

2. Calculation of amount payable by the Province

Per section 6(b)(ix) of Schedule "B" of the CFSC

Ferry Transportation Fee allocated to Route 13	$78,185.43
Goods and Services Tax (5%) on Route 13 due from the Province	$3,909.27

Section 5C - Quarter Ended June 30, 2026

BCFerries

Q1 Fee Reduction Schedule

Calculation of Amount Payable to the Province

Per sections 3 and 6(b)(viii) of Schedule "B" of the CFSC

Beginning/carried forward accumulated balance for penalties (A) **$125,000**

	Non-Allowable Cancelled Round Trips	Fee Reduction per Round Trip	Total Penalty
⊟ **Majors**	**0.0**		
01 Tsawwassen - Swartz Bay	0.0	$7,000	
02 Horseshoe Bay - Nanaimo	0.0	$7,000	
03 Horseshoe Bay - Langdale	0.0	$7,000	
30 Nanaimo - Tsawwassen	0.0	$7,000	
⊟ **Minors**	**1.0**		**$1,000**
04 Swartz Bay - Fulford Harbour	0.0	$1,000	
05 Swartz Bay - Southern Gulf Islands	0.0	$1,000	
06 Crofton - Vesuvius	0.0	$1,000	
07 Earls Cove - Saltery Bay	0.0	$1,000	
08 Horseshoe Bay - Snug Cove	0.0	$1,000	
09 Tsawwassen - Southern Gulf Islands	0.0	$1,000	
12 Brentwood Bay - Mill Bay	0.0	$1,000	
13 Langdale - Gambier Island - Keats Landing	0.0	$100	
17 Little River - Powell River	0.0	$1,000	
18 Powell River - Blubber Bay	0.0	$1,000	
19 Nanaimo Harbour - Gabriola	0.0	$1,000	
20 Chemainus - Thetis - Penelakut	0.0	$1,000	
21 Buckley Bay - Denman West	0.0	$1,000	
22 Denman East - Hornby Island	0.0	$1,000	
23 Campbell River - Quathiaski Cove	0.0	$1,000	
24 Heriot Bay - Whaletown	0.0	$1,000	
25 Port McNeill - Alert Bay - Sointula	1.0	$1,000	$1,000
26 Skidegate - Alliford Bay	0.0	$1,000	
⊟ **North**	**0.0**		
10 Port Hardy - Prince Rupert	0.0	$60,000	
11 Prince Rupert - Skidegate	0.0	$34,000	
28 Port Hardy - Central Coast	0.0	$13,000	
Total	**1.0**		**$1,000**

Balance this period for Penalties (B) **$1,000**

Amount drawn to implement measures per the letter agreement with the Province, received March 25, 2024 (C) **$0**

Accumulated penalty balance to be carried forward (A + B - C) **$126,000**

Section 6

Notes & Glossary



Section 6A - Notes to Reports

Section	Route	Notes to Report
Applicable Sections	All Routes	All routes: Various totals might not be additive or may show small discrepancies as round trip counts are rounded to one decimal point, and AEQ and passenger counts are rounded to whole numbers.
Applicable Sections	All Routes	All routes: The CFSC was amended for PT6 (commencing FY2025) so that round trips provided by alternative service are no longer included for the purpose of meeting core service levels. In this report, Section 2G reports on the AEQs, passengers and round trips explicitly attributed to alternative service. All other sections in this report do not include alternative service and report only on core service.
Applicable Sections	All Routes	All routes: Deadhead sailings have been excluded from applicable sailing counts, on-time performance and capacity utilization as they are not customer-serving sailings.
Section 1A	All Routes	At June 30, 2026, tariffs charged to customers on all routes were over price cap by $8.1 million (Vehicles $5.6 million and Passengers $2.5 million) with the obligation deferred in the quarter. At June 30, 2025, tariffs charged to customers on all routes were over price cap by $1.4 million (Vehicles $1.0 million and Passengers $0.4 million) with the obligation deferred in the quarter.
Section 1A	All Routes	All routes: "% Sailing within 10 Minutes" indicates percentages of sailings departing within 10 minutes of scheduled departure for the Major and Minor Routes, and arriving within 10 minutes of scheduled arrival for the Northern Routes.
Section 1A	13 Langdale - Gambier Island - Keats Landing	Revenue arises from bike traffic and freight.
Section 1A	13 Langdale - Gambier Island - Keats Landing	This is a passenger-only route and no vehicles are carried. Negative AEQ tariff revenue pertains to discounts provided for ferry travel on this route.
Section 1A, 2B, 3A, 3B and 3C	13 Langdale - Gambier Island - Keats Landing	Core Service Levels include some round trips that are deliverable only "on-demand".
Section 2D	All Routes	All routes: Due to amendments to the CFSC for PT6, round trip cancellations for insufficient crew as of FY2025 generally are no longer counted as 'allowable' under the 'safety' category and are reported separately as 'not allowable' under the 'crew' category.
Applicable Sections	22 Denman East - Hornby Island	On Sunday, May 24, 2026 marine structures at Denman East sustained damage as a result of vessel contact in inclement weather. Service was suspended May 25. Repairs were expedited by a contractor on site May 25 through May 28. Some tidally restricted sailings were performed on May 26 before the berth was taken back out of service for repairs. During repairs alternate service was implemented with direct sailings between Hornby Island and Buckley Bay May 26 through 28 using both the Quinitsa and the Kahloke for a total of 18 round trips. These round trips between Hornby Island and Buckley Bay have been reported as contributing to core service levels on Route 22. For price cap purposes, traffic carried on these direct sailings has been recorded on both Route 21 and Route 22 since the trip from Buckley Bay to Hornby Island normally involves both fares. Route 22 sailings resumed at 17:20 on May 28 with full service restored on May 29.
Section 3A and 3C	All Routes	All routes: the year-to-date sailing cancellation totals will show slight variances when reconciled to the sum of the quarters due to minor revisions to the number of cancellations on some routes. These differences are not material.
Section 4A and 4B	All Routes	All routes: On-time performance is based on sailings departing within 10 minutes of scheduled departure for the Major and Minor Routes, and arriving within 10 minutes of scheduled arrival for the Northern Routes.
Section 4C	All Routes	All routes: the overload reporting methodology for PT6 has been changed for increased accuracy. Previously, the overloads reported were based on manually reported (i.e., flagged) figures. The new methodology is drawn from the data itself. This will result in some variances with numbers reported in previous fiscal years.
Section 4C	13 Langdale - Gambier Island - Keats Landing	Route 13 is not included in this overloads report as this is a passenger-only route and no vehicles are carried.
Section 5B	All Routes	All routes: Ferry Transportation Fees paid do not include the notional amount for the Senior Discounts, as described in section 1(b) of Schedule B of the CFSC.

Section 6B - Glossary

Term	Definition
%	Abbreviation for "percentage" as in, for example, "% of Sailings cancelled"
Actual Round Trips	Round Trips that were provided by BC Ferries
Actual Sailings	Sailings that were provided by BC Ferries
AEQ	Automobile equivalent; an AEQ is a standard vehicle measure representing the amount of vessel capacity occupied by a particular vehicle type, expressed as the number of under height vehicles it displaces (e.g. a bus which displaces three under height vehicles – or cars – would have an AEQ of three)
Allowable Cancellations	Cancellations of Required Round Trips for reasons specified in section 2(a) of Schedule "A" of the CFSC
Alternative Service	Service provided by water taxi, tug & barge, etc.
Cancelled Round Trips	Round Trips that BC Ferries cancelled
Cancelled Sailings	Salings that BC Ferries cancelled
Capacity Utilization	AEQs carried as a percentage of vessel capacity provided
CFSC	Coastal Ferry Services Contract, as amended for Performance Term Six (April 1, 2024 to March 31, 2028)
CFSC Minimum(s)	The 'core' or minimum service levels (daily or by FY) in the CFSC, expressed as Required Round Trips
Controllable Delays	Delays of Round Trips for reasons under the control of BC Ferries (e.g., loading procedure, fuelling, etc.)
Core Service Levels	See "CFSC Minimum(s)"
Delayed Sailing	A departure (or arrival for the Northern routes) more than 10 minutes after the scheduled time
FY	Fiscal Year. At BC Ferries the Fiscal Year is from April 1 to March 31
Mech	Abbreviation for "mechanical"
Min	Abbreviation for "minimum"
Minimum (Daily / Annual) Round Trips	The designated ferry route overviews in Appendix 1 of Schedule “A” of the CFSC specify each route’s minimum number of daily and annual required round trips. On some of these routes, the sum of the daily minimums for a year will be less than the annual minimum. This provides BC Ferries flexibility to schedule more sailings on certain days of the week or during peak travel times. BC Ferries reports on performance against daily minimums in its quarterly reports, and on annual minimums in its year-end report
Mtce	Abbreviation for "maintenance"
Non-Allowable Cancellations	Cancellations of Required Round Trips for reasons other than those specified in section 2(a) of Schedule "A" of the CFSC
Non-Controllable Delays	Delays of Round Trips for reasons outside the control of BC Ferries (e.g., bad weather, medical emergency, marine rescue, etc.)
OTP	Acronym for "on-time performance"; a sailing that departed within 10 minutes of the scheduled departure for the Minor and Major routes, and arrived within 10 minutes of scheduled arrival for the Northern routes
Overload	One or more vehicles that were at the terminal, but unable to travel on the next sailing
PT6	Acronym for "Performance Term 6" (April 1, 2024 to March 31, 2028)
Quarter 1 (Q1)	April 1 - June 30
Quarter 2 (Q2)	July 1 - September 30
Quarter 3 (Q3)	October 1 - December 31
Quarter 4 (Q4)	January 1 - March 31
Required Round Trips	Round trips required to meet CFSC Minimum service levels in the CFSC
Round Trip	A round trip is a ferry’s journey between terminals as stipulated in the designated route overviews in Appendix 1 of Schedule “A” of the CFSC, and constitutes a voyage from homeport back to homeport inclusive of any terminal stops
RT	Acronym for "Round Trip"
Sailing	A scheduled voyage on a designated ferry route between two terminals as published within seven days of departure
Scheduled Round Trips	The number of Round Trips that were originally scheduled (Actual Round Trips + Cancelled Round Trips = Scheduled Round Trips)
Scheduled Sailings	The number of Sailings that were originally scheduled (Actual Sailings + Cancelled Sailings = Scheduled Sailings)
YTD	Acronym for fiscal "year to date"