

## Alliford Bay-Skidegate

### Route 26 Deployment and Refits:

- F2019: *Kwuna* – no refits or planned out of service periods
- F2020: *Kwuna* – no refits or planned out of service periods

### Significant Service Request Pilot:

- Alliford Bay - Skidegate: Weekday sailings at times used by Thursday Dangerous Cargo sailings
  - Added service on Tuesdays, Fridays and Saturdays
  - Pilot commenced June 1, 2017
  - Due for review and decision to continue by May 2019

### OTP:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
F2017 Rt 26	100%	97%	93%	90%	91%	95%	97%	95%	96%	98%	98%	95%
F2018 Rt 26	94%	90%	92%	93%	96%	97%	94%	96%	99%	100%	99%	99%

### Reliability:

F2018	Estimated Schedule Core Round Trips	Controllable Core Round Trip Cancellations	Vessel Reliability	Cancellation Due to Weather, Medical and Rescues	All Core Round Trip Cancellations
Route 26	2918	4	99.86%	29	33

### Overloads:

	F2018			F2017		
	Overloads Year-end	Sailings Year-End	% Overloads F2018	Overloads Year-end	Sailings Year-End	% Overloads F2017
Route 26	159	6,510	2.4%	187	6,058	3.1%

### Capacity Utilization:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Route 26	50%	58%	57%	61%	62%	56%	35%	32%	35%	40%	39%	43%



PHASE 1  
Pre-Planning



PHASE 2  
Baseline Report/  
Gap Analysis



PHASE 3  
Key Issues &  
Opportunities



PHASE 4  
Options  
Development



PHASE 5  
Draft TDP



PHASE 6  
Final TDP

## Community & Stakeholder Engagement

