

Prince Rupert-Skidegate

Route 11 Deployment and Refits:

- FY2019: *Northern Adventure* Apr 2018 to Sep 2018; *Northern Expedition* Sep 2018 to Mar 2019
- FY2020: *Northern Adventure* Apr 2019 to Sep 2019; *Northern Expedition* Sep 2019 to Mar 2020

Significant Service Request Pilot:

- No schedule requests

OTP:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
F2017 Rt 11 Arr	94%	96%	100%	100%	100%	97%	100%	88%	83%	94%	81%	94%
F2018 Rt 11 Arr	86%	92%	100%	100%	98%	97%	100%	100%	100%	89%	90%	100%

Reliability:

F2018	Estimated Schedule Core Round Trips	Controllable Core Round Trip Cancellations	Vessel Reliability	Cancellation Due to Weather, Medical and Rescues	All Core Round Trip Cancellations
Route 11	159	0	100.00%	1	1

Overloads:

	F2018			F2017		
	Overloads Year-end	Sailings Year-End	% Overloads F2018	Overloads Year-end	Sailings Year-End	% Overloads F2017
Route 11	3	324	0.9%	4	296	1.4%

Capacity Utilization:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Route 11	79%	87%	93%	88%	93%	80%	65%	55%	38%	45%	45%	57%



PHASE 1
Pre-Planning



PHASE 2
Baseline Report/
Gap Analysis



PHASE 3
Key Issues &
Opportunities



PHASE 4
Options
Development



PHASE 5
Draft TDP



PHASE 6
Final TDP

Community & Stakeholder Engagement

