## Northern Sunshine Coast FAC Report May 2018

#### **Comox-Powell River**

### **Route 17 Deployment and Refits:**

- F2019: Salish Orca warranty refit planned from Oct 15 Nov 13, 2018, relief vessel Salish Raven
- F2020: Salish Orca vessel redeployment Dec 20, 2019 Jan 5, 2020, relief vessel Island Sky

#### **Significant Service Request Pilot:**

- Route 17: Wednesday and Saturday 4th round trip
  - o Pilot commenced Dec 2017; to be reviewed by Dec 2019
- Route 17/18: Triangle run with direct service between Texada and Comox on Wed & Sat
  - Pilot to commence following completion of Blubber Bay dock; estimated to complete in March 2019

#### OTP:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
F2017 Rt 17	95%	94%	82%	65%	89%	96%	92%	91%	94%	96%	99%	92%
F2018 Rt 17	95%	88%	88%	86%	89%	96%	98%	91%	97%	95%	98%	94%

#### **Reliability:**

F2018	Estimated Schedule Core	Controllable Core Round Trip	Vessel Reliability	Cancellation Due to Weather, Medical	All Core Round Trip	
	Round Trips	Cancellations		and Rescues	Cancellations	
Route 17	1363	1	99.93%	28	29	

#### **Overloads:**

		F2018		F2017			
	Overloads	Sailings Year-	% Overloads	Overloads	Sailings Year-	% Overloads	
	Year-end	End	F2018	Year-end	End	F2017	
Route 17	54	2,728	2.0%	22	2,686	0.8%	

### **Capacity Utilization:**

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Route 17	36%	44%	53%	59%	66%	56%	46%	43%	40%	35%	37%	43%



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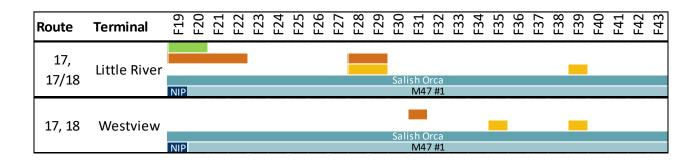








## Community & Stakeholder Engagement



	Fleet
	Current
Terminal	Unique
TDP	M47
Uplands	S100
Marine	Salish