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Expenditures

	Actual Amount	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	Total
Sea Training	SEA Program	\$0	\$0	\$4,049,913	\$6,402,313	\$8,426,481	\$11,019,199	\$12,854,450	\$12,821,103	\$12,034,872	\$7,863,194	<b>\$75,471,527</b>
Operational & Regulatory Training	225 - Operational Training Delivery	\$7,900,188	\$8,177,094	\$4,729,472	\$4,467,716	\$4,911,612	\$5,441,697	\$6,644,173	\$7,630,740	\$6,806,013	\$3,179,429	<b>\$59,888,135</b>
Operational & Regulatory Training	412 - Familiarization Delivery	\$2,557,468	\$1,748,272	\$1,675,800	\$424,343	\$221,025	\$96,548	\$156,699	\$87,723	\$65,111	\$126,928	<b>\$7,159,917</b>
Marine Education (Deck officer development)	417 - Marine Education Program	\$307,009	\$301,983	\$291,002	\$391,127	\$612,433	\$530,050	\$583,366	\$722,361	\$761,632	\$72,400	<b>\$4,573,364</b>
Marine Education (Engineering officer development)	541 - Fleet Engineering - Sponsorship	\$7,282	\$65	\$223,824	\$367,427	\$471,783	\$397,658	\$437,453	\$496,947	\$439,851	\$116,687	<b>\$2,958,976</b>
Management Development, including: Welcome to Management, Connecting for Business Success, and Managing Employees in a unionized context	226 - Management Development	\$151,913	\$460,723	\$473,750	\$267,084	\$197,046	\$267,940	\$148,743	\$68,529	\$198,907	\$5,606	<b>\$2,240,241</b>
<b>Total</b>		<b>\$10,923,860</b>	<b>\$10,688,139</b>	<b>\$11,443,762</b>	<b>\$12,320,009</b>	<b>\$14,840,380</b>	<b>\$17,753,093</b>	<b>\$20,824,885</b>	<b>\$21,827,403</b>	<b>\$20,306,387</b>	<b>\$11,364,243</b>	<b>\$152,292,160</b>

07-Jun-22

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