Salt Spring Island FAC Report May 2018

Salt Spring Island-Crofton

Route 6 Deployment & Refits:

- F2019: Howe Sound Queen no refits or planned out of service periods
- F2020: Howe Sound Queen redeployment May 16 to June 19, 2019, relief vessel Bowen Queen retirement May 2019, replacement vessel Quinitsa

Significant Service Request Pilot:

• No schedule requests

OTP:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
F2017 Rt 6	93%	76%	72%	70%	59%	82%	96%	93%	95%	97%	96%	88%
F2018 Rt 6	89%	83%	83%	71%	70%	79%	91%	91%	90%	94%	90%	85%

Reliability:

F2018	Estimated Schedule Core Round Trips	Controllable Core Round Trip Cancellations	Vessel Reliability	Cancellation Due to Weather, Medical and Rescues	All Core Round Trip Cancellations
Route 06	4440	0	100.00%	1	1

Overloads:

		F2018		F2017				
	Overloads	Sailings Year-	% Overloads	Overloads	Sailings Year-	% Overloads		
	Year-end	End	F2018	Year-end	End	F2017		
Route 6	1,068	8,950	11.9%	615	8,928	6.9%		

Capacity Utilization:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Route 6	58%	60%	62%	66%	70%	63%	58%	53%	52%	49%	51%	57%



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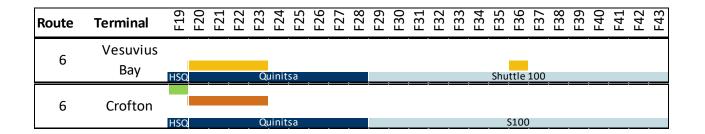








Community & Stakeholder Engagement



Terminal
TDP
M47
Uplands
S100
Marine

Fleet
Current
Unique
S100
S21ish