

Salt Spring Island-Crofton

Route 6 Deployment & Refits:

- F2019: *Howe Sound Queen* - no refits or planned out of service periods
- F2020: *Howe Sound Queen* – redeployment May 16 to June 19, 2019, relief vessel *Bowen Queen*
– retirement May 2019, replacement vessel *Quinitsa*

Significant Service Request Pilot:

- No schedule requests

OTP:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
F2017 Rt 6	93%	76%	72%	70%	59%	82%	96%	93%	95%	97%	96%	88%
F2018 Rt 6	89%	83%	83%	71%	70%	79%	91%	91%	90%	94%	90%	85%

Reliability:

F2018	Estimated Schedule Core Round Trips	Controllable Core Round Trip Cancellations	Vessel Reliability	Cancellation Due to Weather, Medical and Rescues	All Core Round Trip Cancellations
Route 06	4440	0	100.00%	1	1

Overloads:

	F2018			F2017		
	Overloads Year-end	Sailings Year-End	% Overloads F2018	Overloads Year-end	Sailings Year-End	% Overloads F2017
Route 6	1,068	8,950	11.9%	615	8,928	6.9%

Capacity Utilization:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Route 6	58%	60%	62%	66%	70%	63%	58%	53%	52%	49%	51%	57%



PHASE 1
Pre-Planning



PHASE 2
Baseline Report/
Gap Analysis



PHASE 3
Key Issues &
Opportunities



PHASE 4
Options
Development



PHASE 5
Draft TDP



PHASE 6
Final TDP

**Community & Stakeholder
Engagement**

Route	Terminal	F19	F20	F21	F22	F23	F24	F25	F26	F27	F28	F29	F30	F31	F32	F33	F34	F35	F36	F37	F38	F39	F40	F41	F42	F43
6	Vesuvius Bay																									
		HSC	Quinitsa										Shuttle 100													
6	Crofton																									
		HSC	Quinitsa										S100													

Terminal

TDP
Uplands
Marine

Fleet

Current
Unique
M47
S100
Salish