

## Buckley Bay-Denman Island

### Route 21 Deployment and Refits:

- F2019: *Baynes Sound Connector* - no refits or planned out of service periods
- F2020: *Baynes Sound Connector* - no refits or planned out of service periods

### Significant Service Request Pilot:

- Increase service on shoulder Fridays to summer service levels, mid-May to late June and Labour Day to Thanksgiving weekends
  - Pilot complete and extra service continues to be provided
- Add mid-day sailings at 1415/1435 effective Sep 5, 2017
  - Pilot due to complete Jun 2019 and due for review prior to Sep 2019

### OTP:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
F2017 Rt 21	99%	98%	95%	96%	97%	98%	98%	99%	99%	99%	99%	99%
F2018 Rt 21	99%	97%	95%	96%	96%	98%	99%	99%	99%	98%	99%	99%

### Reliability:

F2018	Estimated Schedule Core Round Trips	Controllable Core Round Trip Cancellations	Vessel Reliability	Cancellation Due to Weather, Medical and Rescues	All Core Round Trip Cancellations
Route 21	5261	1	99.98%	0	1

### Overloads:

	F2018			F2017		
	Overloads Year-end	Sailings Year-End	% Overloads F2018	Overloads Year-end	Sailings Year-End	% Overloads F2017
Route 21	818	11,356	7.2%	750	10,951	6.8%

### Capacity Utilization:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Route 21	55%	63%	65%	70%	73%	60%	52%	46%	44%	42%	44%	52%



PHASE 1  
Pre-Planning



PHASE 2  
Baseline Report/  
Gap Analysis



PHASE 3  
Key Issues &  
Opportunities



PHASE 4  
Options  
Development



PHASE 5  
Draft TDP



PHASE 6  
Final TDP

### Community & Stakeholder Engagement

Route	Terminal	F19	F20	F21	F22	F23	F24	F25	F26	F27	F28	F29	F30	F31	F32	F33	F34	F35	F36	F37	F38	F39	F40	F41	F42	F43
21	Buckley Bay																									
		Baynes Sound Connector																								
21	Denman West																									
		Baynes Sound Connector																								
22	Denman East																									
		Kahloke												M47												
22	Hornby Island																									
		Kahloke												M47												

Terminal		Fleet	
	TDP		Current
	Uplands		Unique
	Marine		M47
			S100
			Salish