



Sailing Statistics

Fiscal 2026

Quarter Ended December 31, 2025



Table of Contents

Sailing Cancellations

Page 03

Vehicles (AEQ) & Passengers Travelled

Page 14

Capacity Utilization

Page 16

Sailing Overloads

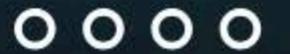
Page 27

On Time Performance

Page 29

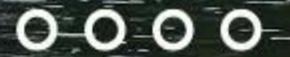
Glossary

Page 31





Sailing Cancellations



FY26 Cancellations - Year to Date Fleetwide Snapshot



Scheduled Sailings

151,512

FY25: 151,812 (-300 -0.2%)

Actual Sailings

150,744

FY25: 149,737 (+1,007 +0.7%)

Cancelled Sailings

768

FY25: 2,075 (-1,307 -63%)

Scheduled Sailings Cancelled

0.5%

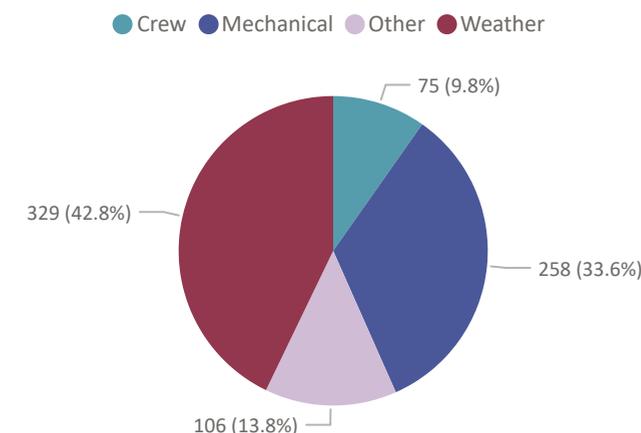
FY25: 1.4% (-62.9%)

Cancellations by Route & Cause

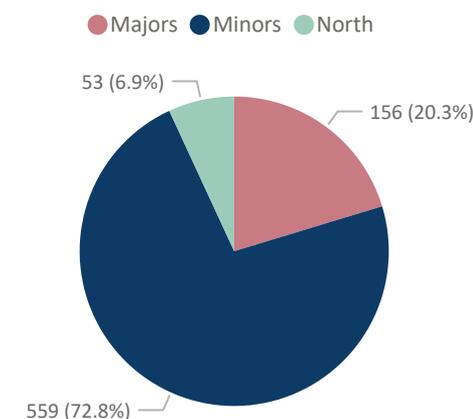
Route	Crew		Mechanical		Other		Weather		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Major	0	0.0%	92	0.4%	0	0.0%	64	0.3%	156	0.7%
01 Tsawwassen - Swartz Bay	0	0.0%	2	0.0%	0	0.0%	36	0.5%	38	0.5%
02 Horseshoe Bay - Nanaimo	0	0.0%	42	1.0%	0	0.0%	12	0.3%	54	1.2%
03 Horseshoe Bay - Langdale	0	0.0%	44	0.8%	0	0.0%	0	0.0%	44	0.8%
30 Nanaimo - Tsawwassen	0	0.0%	4	0.1%	0	0.0%	16	0.4%	20	0.4%
Minor	74	0.1%	155	0.1%	106	0.1%	224	0.2%	559	0.4%
04 Swartz Bay - Fulford Harbour	0	0.0%	8	0.2%	0	0.0%	2	0.0%	10	0.2%
05 Swartz Bay - Southern Gulf Islands	18	0.2%	11	0.1%	23	0.3%	0	0.0%	52	0.6%
06 Crofton - Vesuvius	4	0.1%	22	0.3%	4	0.1%	0	0.0%	30	0.4%
07 Earls Cove - Saltery Bay	0	0.0%	0	0.0%	2	0.0%	0	0.0%	2	0.0%
08 Horseshoe Bay - Snug Cove	13	0.2%	36	0.4%	14	0.2%	0	0.0%	63	0.8%
09 Tsawwassen - Southern Gulf Islands	11	0.2%	1	0.0%	0	0.0%	3	0.1%	15	0.3%
12 Brentwood Bay - Mill Bay	10	0.2%	4	0.1%	4	0.1%	0	0.0%	18	0.4%
13 Langdale - Gambier Island - Keats Landing	0	0.0%	2	0.0%	8	0.1%	26	0.3%	36	0.4%
17 Little River - Powell River	2	0.1%	0	0.0%	2	0.1%	6	0.3%	10	0.5%
18 Powell River - Blubber Bay	0	0.0%	0	0.0%	6	0.1%	2	0.0%	8	0.2%
19 Nanaimo Harbour - Gabriola	2	0.0%	0	0.0%	9	0.1%	0	0.0%	11	0.1%
20 Chemainus - Thetis - Penelakut	0	0.0%	10	0.1%	0	0.0%	0	0.0%	10	0.1%
21 Buckley Bay - Denman West	0	0.0%	14	0.1%	4	0.0%	0	0.0%	18	0.2%
22 Denman East - Hornby Island	3	0.0%	0	0.0%	2	0.0%	46	0.7%	51	0.8%
23 Campbell River - Quathiasi Cove	4	0.0%	14	0.1%	22	0.1%	25	0.2%	65	0.4%
24 Heriot Bay - Whaletown	0	0.0%	2	0.1%	2	0.1%	46	1.3%	50	1.5%
25 Port McNeill - Alert Bay - Sointula	3	0.0%	12	0.2%	2	0.0%	20	0.3%	37	0.6%
26 Skidegate - Alliford Bay	4	0.1%	19	0.3%	2	0.0%	48	0.7%	73	1.1%
North	1	0.1%	11	1.0%	0	0.0%	41	3.8%	53	4.8%
10 Port Hardy - Prince Rupert	0	0.0%	0	0.0%	0	0.0%	14	3.2%	14	3.2%
11 Prince Rupert - Skidegate	1	0.3%	3	0.9%	0	0.0%	13	3.8%	17	4.9%
28 Port Hardy - Central Coast	0	0.0%	8	2.6%	0	0.0%	14	4.5%	22	6.9%
Total	75	0.0%	258	0.2%	106	0.1%	329	0.2%	768	0.5%

* Sailings provided by alternative service are not included in this report

Cancellation Cause Summary



Cancellations by Region



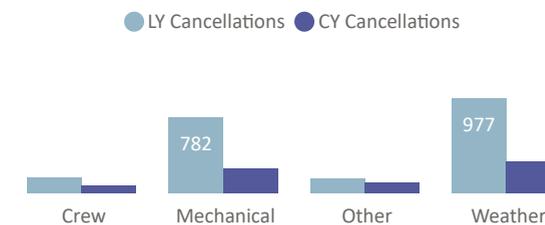
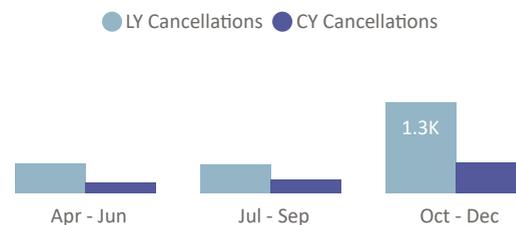
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

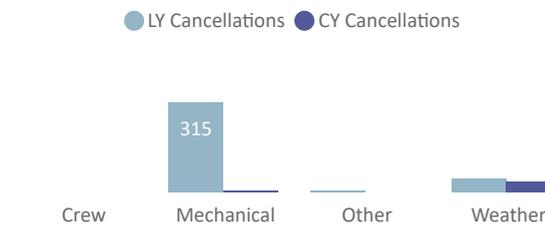
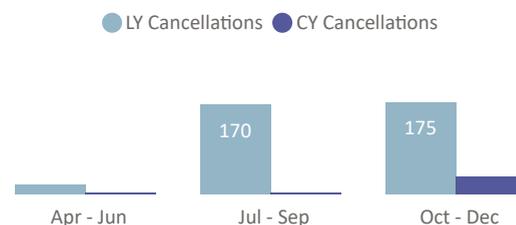
All Routes

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	20	0.0%	27	0.1%	28	0.1%	75	0.0%
Mechanical	99	0.2%	94	0.2%	65	0.1%	258	0.2%
Other	29	0.1%	51	0.1%	26	0.1%	106	0.1%
Weather	4	0.0%	16	0.0%	309	0.6%	329	0.2%
Total	152	0.3%	188	0.4%	428	0.9%	768	0.5%



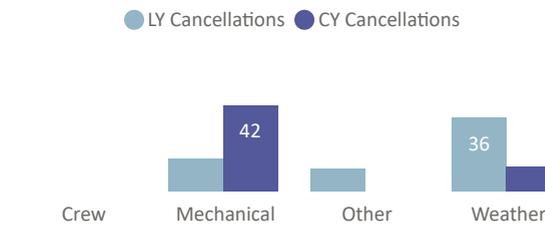
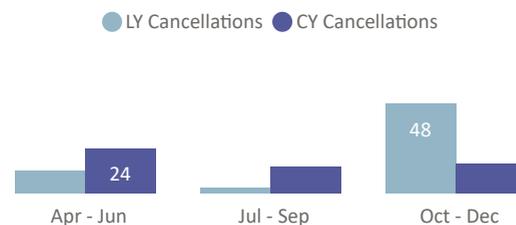
01 Tsawwassen - Swartz Bay

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mechanical	2	0.1%	0	0.0%	0	0.0%	2	0.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	2	0.1%	34	1.7%	36	0.5%
Total	2	0.1%	2	0.1%	34	1.7%	38	0.5%



02 Horseshoe Bay - Nanaimo

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mechanical	24	1.6%	14	0.9%	4	0.3%	42	1.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	12	0.9%	12	0.3%
Total	24	1.6%	14	0.9%	16	1.2%	54	1.2%



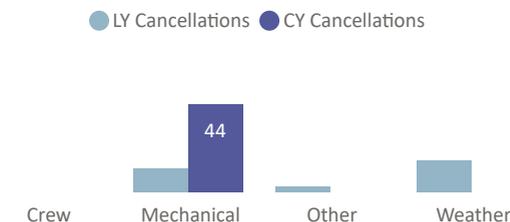
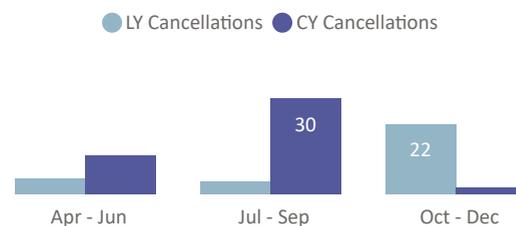
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

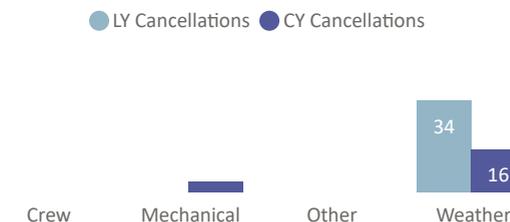
03 Horseshoe Bay - Langdale

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mechanical	12	0.7%	30	1.4%	2	0.1%	44	0.8%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	12	0.7%	30	1.4%	2	0.1%	44	0.8%



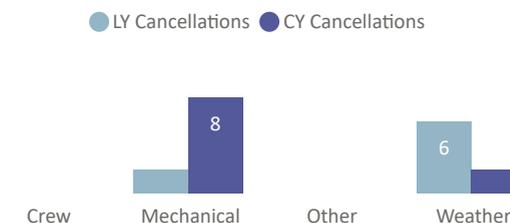
30 Nanaimo - Tsawwassen

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mechanical	4	0.3%	0	0.0%	0	0.0%	4	0.1%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	16	1.1%	16	0.4%
Total	4	0.3%	0	0.0%	16	1.1%	20	0.4%



04 Swartz Bay - Fulford Harbour

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mechanical	6	0.4%	0	0.0%	2	0.1%	8	0.2%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	2	0.1%	2	0.0%
Total	6	0.4%	0	0.0%	4	0.3%	10	0.2%



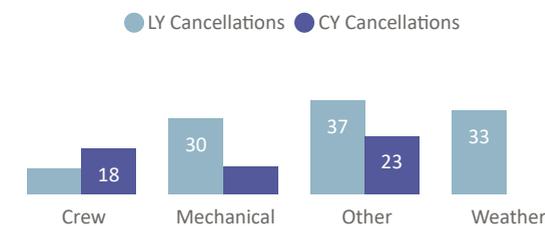
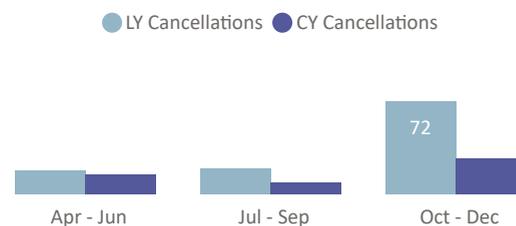
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

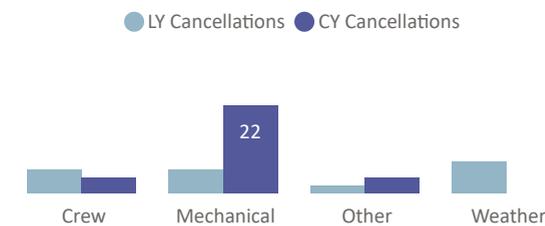
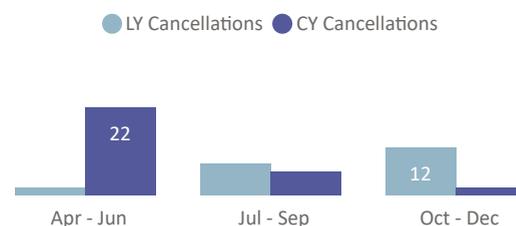
05 Swartz Bay - Southern Gulf Islands

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	3	0.1%	0	0.0%	15	0.5%	18	0.2%
Mechanical	0	0.0%	0	0.0%	11	0.4%	11	0.1%
Other	12	0.4%	9	0.3%	2	0.1%	23	0.3%
Weather	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	15	0.5%	9	0.3%	28	0.9%	52	0.6%



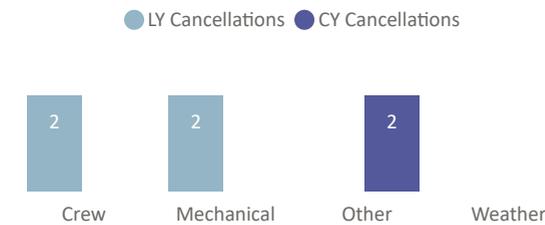
06 Crofton - Vesuvius

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	2	0.1%	2	0.1%	4	0.1%
Mechanical	20	0.8%	2	0.1%	0	0.0%	22	0.3%
Other	2	0.1%	2	0.1%	0	0.0%	4	0.1%
Weather	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	22	0.9%	6	0.3%	2	0.1%	30	0.4%



07 Earls Cove - Saltery Bay

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Other	2	0.1%	0	0.0%	0	0.0%	2	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	2	0.1%	0	0.0%	0	0.0%	2	0.0%

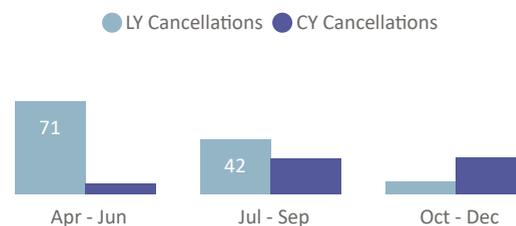


Cancellations by Quarter & Reason

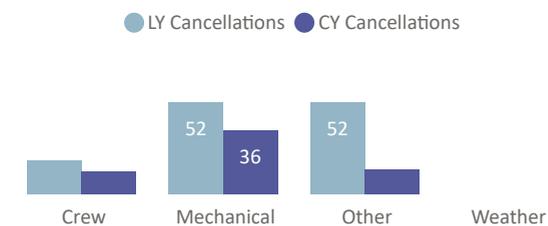
08 Horseshoe Bay - Snug Cove

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	4	0.1%	7	0.3%	2	0.1%	13	0.2%
Mechanical	4	0.1%	10	0.4%	22	0.8%	36	0.4%
Other	0	0.0%	10	0.4%	4	0.1%	14	0.2%
Weather	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	8	0.3%	27	1.0%	28	1.0%	63	0.8%

YOY Total Cancellations (YTD)



YOY Comparison by Reason (YTD)



09 Tsawwassen - Southern Gulf Islands

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	8	0.5%	3	0.2%	0	0.0%	11	0.2%
Mechanical	0	0.0%	1	0.1%	0	0.0%	1	0.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	3	0.2%	3	0.1%
Total	8	0.5%	4	0.2%	3	0.2%	15	0.3%

LY Cancellations CY Cancellations



LY Cancellations CY Cancellations



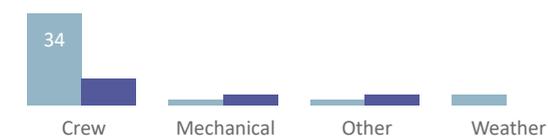
12 Brentwood Bay - Mill Bay

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	2	0.1%	8	0.5%	0	0.0%	10	0.2%
Mechanical	0	0.0%	0	0.0%	4	0.2%	4	0.1%
Other	4	0.2%	0	0.0%	0	0.0%	4	0.1%
Weather	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	6	0.4%	8	0.5%	4	0.2%	18	0.4%

LY Cancellations CY Cancellations



LY Cancellations CY Cancellations



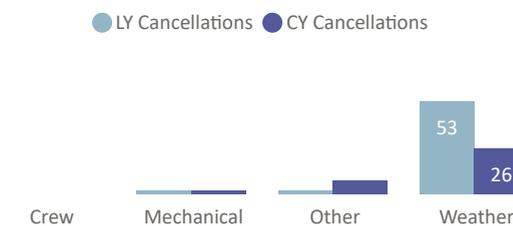
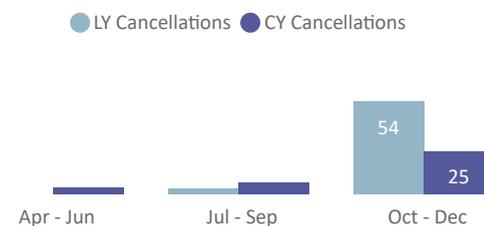
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

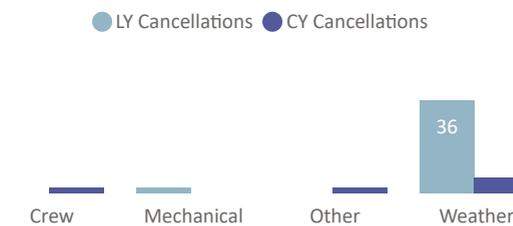
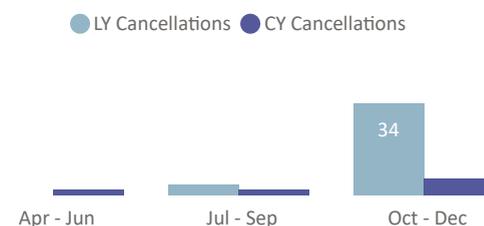
13 Langdale - Gambier Island - Keats Landing

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	2	0.1%	0	0.0%	2	0.0%
Other	0	0.0%	2	0.1%	6	0.2%	8	0.1%
Weather	4	0.1%	3	0.1%	19	0.7%	26	0.3%
Total	4	0.1%	7	0.2%	25	0.9%	36	0.4%



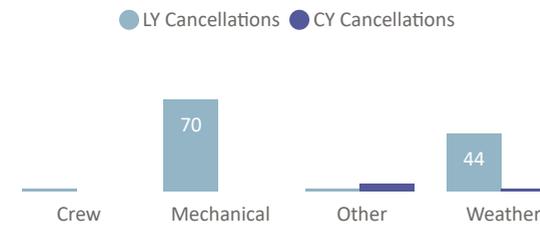
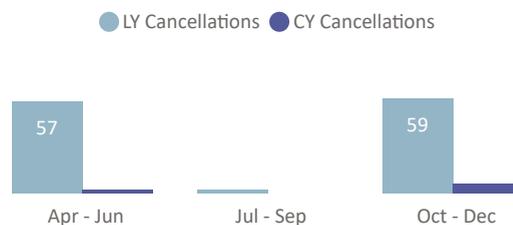
17 Little River - Powell River

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	2	0.3%	0	0.0%	2	0.1%
Mechanical	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Other	2	0.3%	0	0.0%	0	0.0%	2	0.1%
Weather	0	0.0%	0	0.0%	6	0.8%	6	0.3%
Total	2	0.3%	2	0.3%	6	0.8%	10	0.5%



18 Powell River - Blubber Bay

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Other	2	0.1%	0	0.0%	4	0.3%	6	0.1%
Weather	0	0.0%	0	0.0%	2	0.1%	2	0.0%
Total	2	0.1%	0	0.0%	6	0.4%	8	0.2%



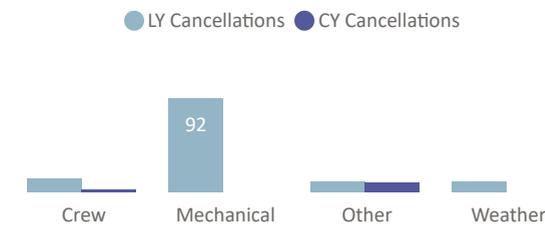
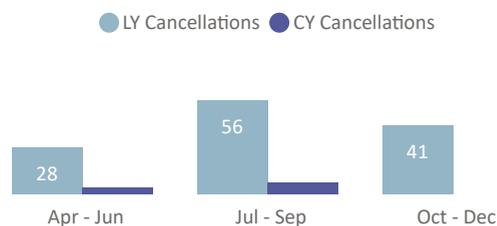
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

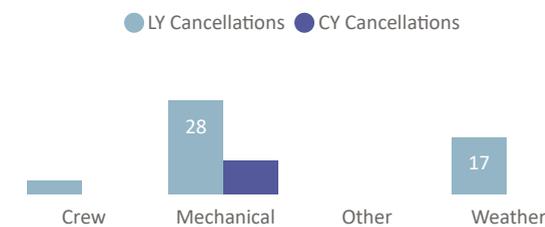
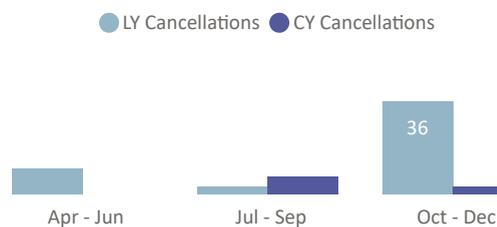
19 Nanaimo Harbour - Gabriola

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	1	0.0%	1	0.0%	0	0.0%	2	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Other	3	0.1%	6	0.1%	0	0.0%	9	0.1%
Weather	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	4	0.1%	7	0.2%	0	0.0%	11	0.1%



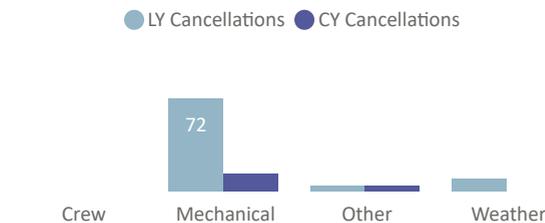
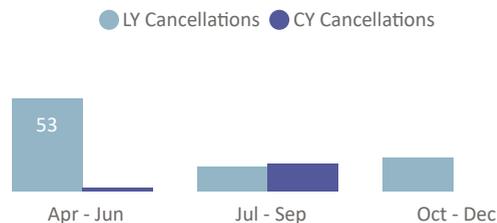
20 Chemainus - Thetis - Penelakut

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	7	0.2%	3	0.1%	10	0.1%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	0	0.0%	7	0.2%	3	0.1%	10	0.1%



21 Buckley Bay - Denman West

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mechanical	2	0.1%	12	0.3%	0	0.0%	14	0.1%
Other	0	0.0%	4	0.1%	0	0.0%	4	0.0%
Weather	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Total	2	0.1%	16	0.4%	0	0.0%	18	0.2%



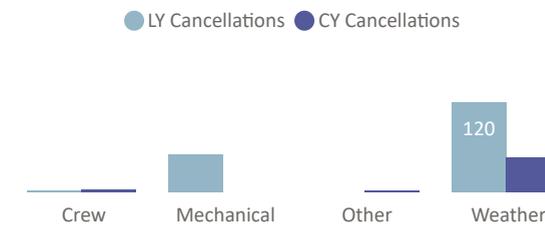
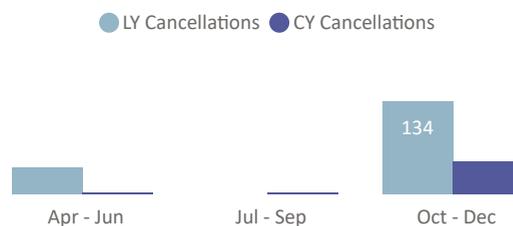
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

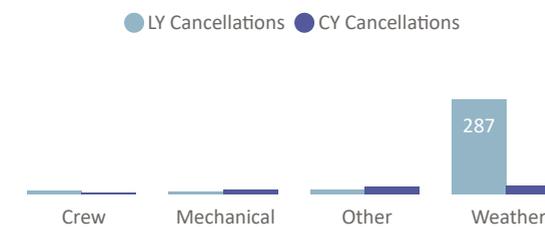
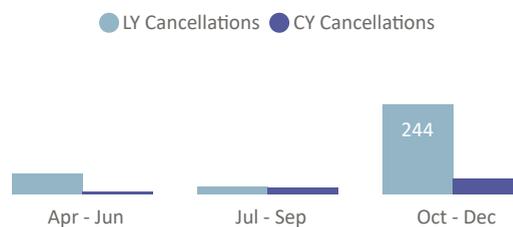
22 Denman East - Hornby Island

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	2	0.1%	0	0.0%	1	0.0%	3	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	2	0.1%	0	0.0%	2	0.0%
Weather	0	0.0%	0	0.0%	46	2.1%	46	0.7%
Total	2	0.1%	2	0.1%	47	2.1%	51	0.8%



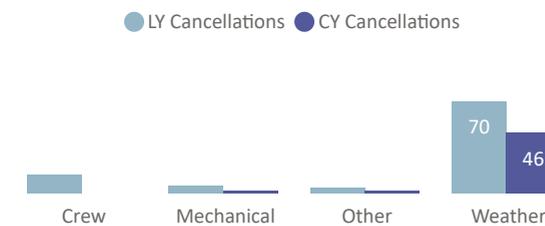
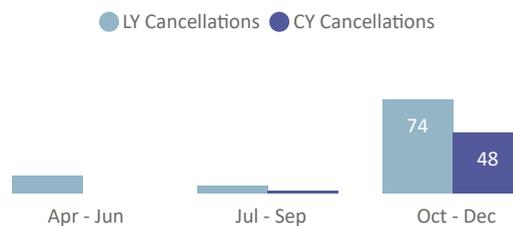
23 Campbell River - Quathiaski Cove

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	4	0.1%	4	0.0%
Mechanical	6	0.1%	4	0.1%	4	0.1%	14	0.1%
Other	0	0.0%	14	0.3%	8	0.2%	22	0.1%
Weather	0	0.0%	0	0.0%	25	0.5%	25	0.2%
Total	6	0.1%	18	0.4%	41	0.8%	65	0.4%



24 Heriot Bay - Whaletown

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	2	0.2%	2	0.1%
Other	0	0.0%	2	0.2%	0	0.0%	2	0.1%
Weather	0	0.0%	0	0.0%	46	4.2%	46	1.3%
Total	0	0.0%	2	0.2%	48	4.4%	50	1.5%



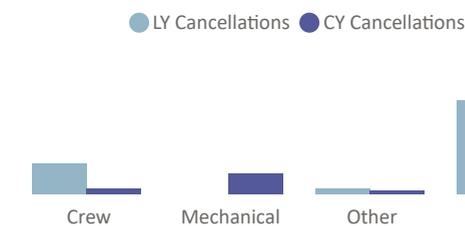
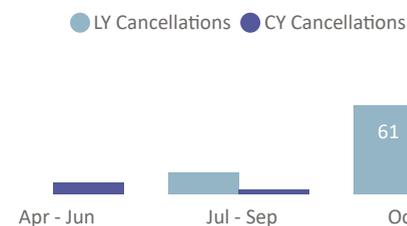
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

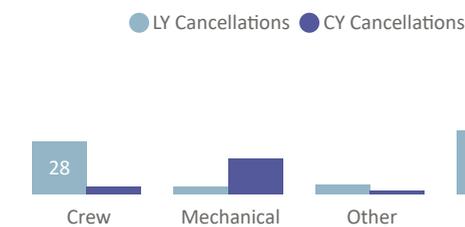
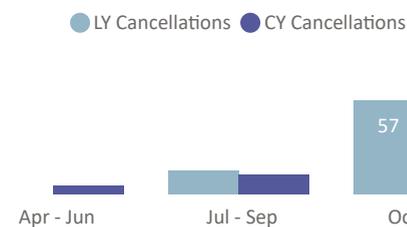
25 Port McNeill - Alert Bay - Sointula

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	3	0.1%	0	0.0%	3	0.0%
Mechanical	8	0.4%	0	0.0%	4	0.2%	12	0.2%
Other	0	0.0%	0	0.0%	2	0.1%	2	0.0%
Weather	0	0.0%	0	0.0%	20	0.9%	20	0.3%
Total	8	0.4%	3	0.1%	26	1.2%	37	0.6%



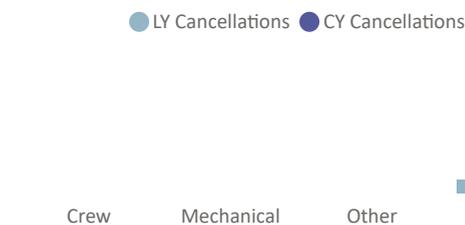
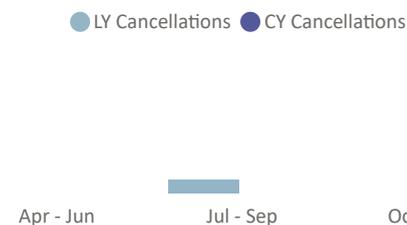
26 Skidegate - Alliford Bay

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	4	0.2%	4	0.1%
Mechanical	3	0.1%	12	0.5%	4	0.2%	19	0.3%
Other	2	0.1%	0	0.0%	0	0.0%	2	0.0%
Weather	0	0.0%	0	0.0%	48	2.1%	48	0.7%
Total	5	0.2%	12	0.5%	56	2.5%	73	1.1%



10 Port Hardy - Prince Rupert

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mechanical	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	0	0.0%	14	11.7%	14	3.2%
Total	0	0.0%	0	0.0%	14	11.7%	14	3.2%



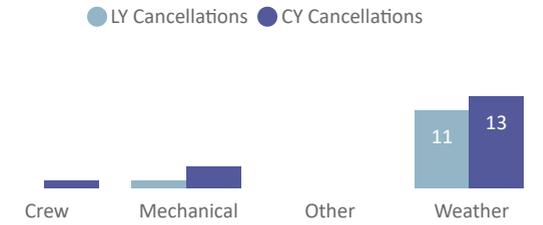
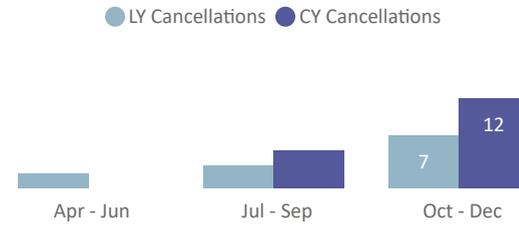
Cancellations by Quarter & Reason

YOY Total Cancellations (YTD)

YOY Comparison by Reason (YTD)

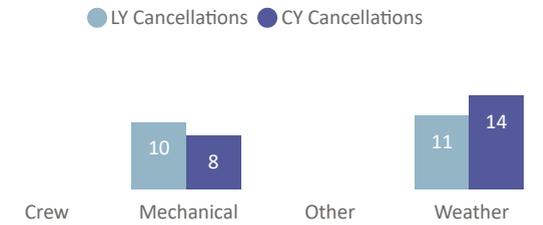
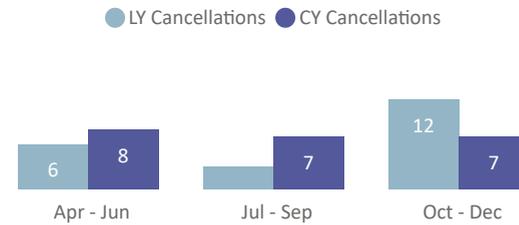
11 Prince Rupert - Skidegate

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	1	0.6%	0	0.0%	1	0.3%
Mechanical	0	0.0%	0	0.0%	3	3.9%	3	0.9%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	4	2.5%	9	10.8%	13	3.8%
Total	0	0.0%	5	3.2%	12	14.0%	17	4.9%



28 Port Hardy - Central Coast

	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	%	Sailings	%	Sailings	%	Sailings	%
Crew	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Mechanical	8	13.3%	0	0.0%	0	0.0%	8	2.6%
Other	0	0.0%	0	0.0%	0	0.0%	0	0.0%
Weather	0	0.0%	7	4.9%	7	6.1%	14	4.5%
Total	8	13.3%	7	4.9%	7	6.1%	22	6.9%





Vehicles (AEQ) & Passengers Travelled



FY26 Vehicles (AEQ) & Passengers Travelled - Year to Date Fleetwide Snapshot



Actual Sailings

150,744

FY25: 149,737 (+1,007 +0.7%)

Vehicles Carried

9.09M

FY25: 8.87M (+214.4K +2.4%)

Passengers Carried

18.99M

FY25: 18.56M (+429.3K +2.3%)

Capacity Utilization

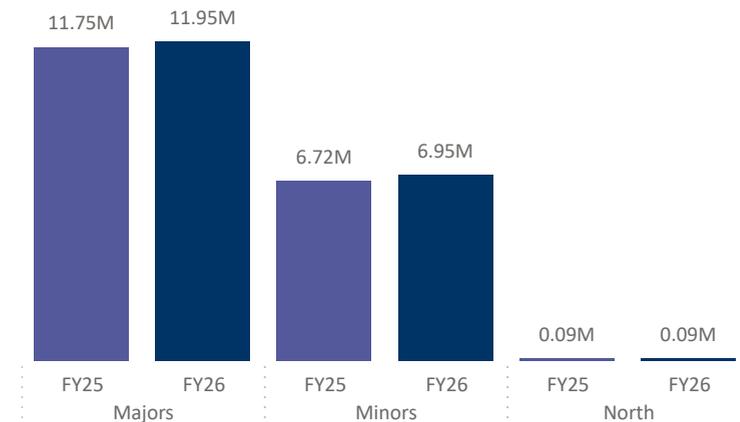
70.1%

FY25: 68.8% (+1.9%)

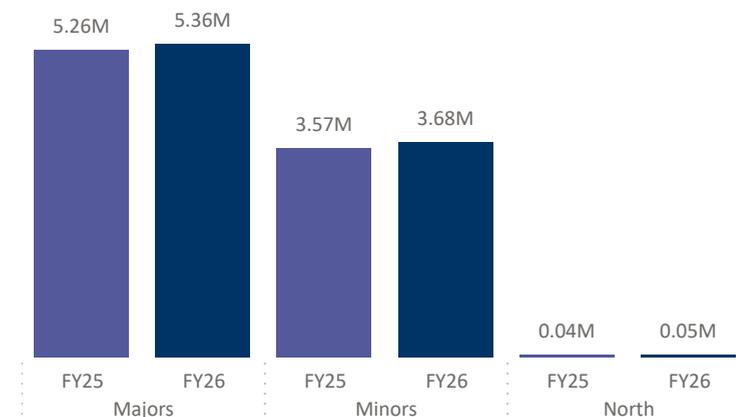
Vehicles and Passengers Travelled by Route

	Q1 Apr - Jun		Q2 Jul - Sep		Q3 Oct - Dec		Total	
	Vehicles	Passengers	Vehicles	Passengers	Vehicles	Passengers	Vehicles	Passengers
☐ Majors	1,759,865	3,785,385	2,137,890	5,116,359	1,459,077	3,046,742	5,356,831	11,948,486
01 Tsawwassen - Swartz Bay	710,000	1,748,729	843,663	2,267,103	582,530	1,369,630	2,136,193	5,385,462
02 Horseshoe Bay - Nanaimo	360,841	807,708	412,980	1,045,687	268,911	617,341	1,042,732	2,470,736
03 Horseshoe Bay - Langdale	362,402	710,825	436,579	957,168	316,898	608,508	1,115,878	2,276,501
30 Nanaimo - Tsawwassen	326,622	518,123	444,669	846,401	290,738	451,263	1,062,029	1,815,787
☐ Minors	1,223,041	2,262,015	1,421,494	2,871,568	1,040,286	1,815,416	3,684,821	6,948,999
04 Swartz Bay - Fulford Harbour	100,217	172,028	111,926	205,283	91,899	147,589	304,042	524,900
05 Swartz Bay - Southern Gulf Islands	95,510	146,262	102,050	173,793	79,904	118,242	277,463	438,297
06 Crofton - Vesuvius	94,809	157,093	104,604	179,842	83,911	131,776	283,323	468,711
07 Earls Cove - Saltery Bay	65,304	102,545	89,889	163,294	50,618	75,270	205,810	341,109
08 Horseshoe Bay - Snug Cove	162,276	374,274	171,692	440,721	145,039	292,595	479,006	1,107,590
09 Tsawwassen - Southern Gulf Islands	62,727	147,296	94,258	245,390	48,858	102,854	205,842	495,540
12 Brentwood Bay - Mill Bay	28,517	55,533	30,754	65,025	25,532	45,772	84,803	166,330
13 Langdale - Gambier Island - Keats Landing		13,914		17,167		10,961		42,042
17 Little River - Powell River	62,419	114,721	74,728	150,038	55,121	104,140	192,268	368,899
18 Powell River - Blubber Bay	31,790	48,419	36,073	57,657	30,623	44,652	98,485	150,728
19 Nanaimo Harbour - Gabriola	135,045	242,712	143,500	280,435	120,255	216,415	398,800	739,562
20 Chemainus - Thetis - Penelakut	29,262	70,271	29,673	72,833	26,761	61,645	85,696	204,749
21 Buckley Bay - Denman West	92,501	152,259	117,807	218,977	74,377	115,477	284,684	486,713
22 Denman East - Hornby Island	42,712	71,219	65,370	129,580	27,672	40,782	135,753	241,581
23 Campbell River - Quathiasi Cove	145,722	259,318	162,058	304,181	123,203	210,578	430,983	774,077
24 Heriot Bay - Whaletown	21,816	32,151	26,511	44,312	17,179	23,792	65,506	100,255
25 Port McNeill - Alert Bay - Sointula	34,492	70,957	40,635	86,210	26,666	52,780	101,793	209,947
26 Skidegate - Alliford Bay	17,926	31,043	19,971	36,830	12,671	20,096	50,568	87,969
☐ North	13,996	25,822	23,796	49,423	9,223	16,177	47,015	91,422
10 Port Hardy - Prince Rupert	5,423	11,062	9,395	20,629	3,554	7,245	18,372	38,936
11 Prince Rupert - Skidegate	7,971	13,613	12,251	24,343	5,293	8,198	25,514	46,154
28 Port Hardy - Central Coast	603	1,147	2,151	4,451	377	734	3,130	6,332
Total	2,996,902	6,073,222	3,583,180	8,037,350	2,508,585	4,878,335	9,088,666	18,988,907

YOY Passengers Travelled by Region



YOY Vehicles Travelled by Region





Capacity Utilization



FY26 Capacity Utilization - Year to Date Fleetwide Snapshot



Actual Sailings

142,002

FY25: 141,034 (+968 +0.7%)

Capacity Utilization

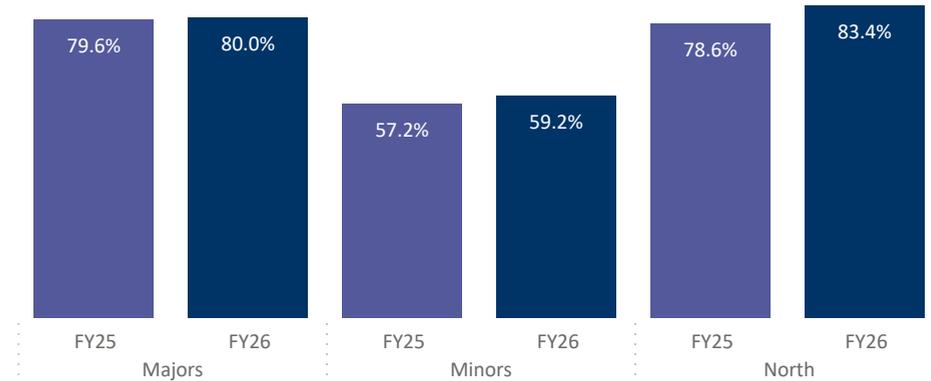
70.1%

FY25: 68.8% (+1.9%)

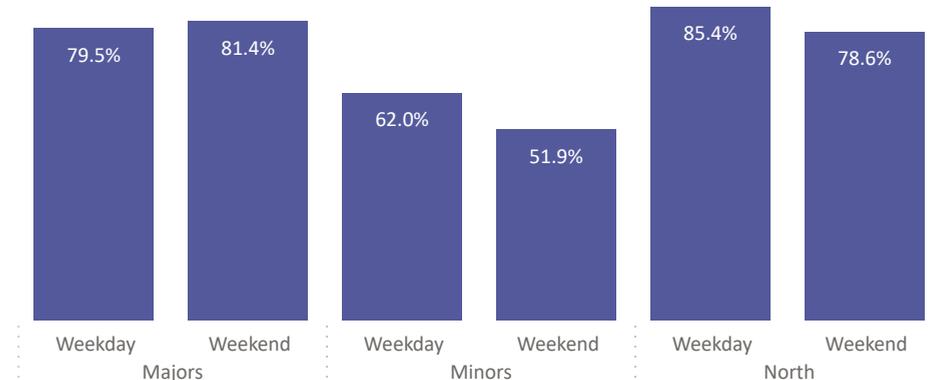
Capacity Utilization by Route

	Q1 Apr - Jun	Q2 Jul - Sep	Q3 Oct - Dec	Total
Majors	80.6%	83.8%	74.5%	80.0%
01 Tsawwassen - Swartz Bay	88.0%	92.2%	88.2%	89.6%
02 Horseshoe Bay - Nanaimo	78.9%	88.1%	64.1%	77.5%
03 Horseshoe Bay - Langdale	72.5%	67.1%	69.4%	69.4%
30 Nanaimo - Tsawwassen	77.9%	86.0%	69.2%	78.3%
Minors	59.1%	64.9%	53.0%	59.2%
04 Swartz Bay - Fulford Harbour	76.4%	71.8%	70.1%	72.7%
05 Swartz Bay - Southern Gulf Islands	42.2%	43.0%	36.3%	40.6%
06 Crofton - Vesuvius	64.2%	69.6%	55.9%	63.2%
07 Earls Cove - Saltery Bay	40.4%	54.5%	31.3%	42.2%
08 Horseshoe Bay - Snug Cove	67.3%	70.9%	59.9%	66.0%
09 Tsawwassen - Southern Gulf Islands	73.3%	72.9%	70.0%	72.3%
12 Brentwood Bay - Mill Bay	93.5%	99.8%	83.6%	92.3%
17 Little River - Powell River	62.3%	73.8%	54.9%	63.7%
18 Powell River - Blubber Bay	45.9%	49.1%	44.5%	46.6%
19 Nanaimo Harbour - Gabriola	69.5%	73.1%	61.5%	68.1%
20 Chemainus - Thetis - Penelakut	61.0%	61.3%	55.2%	59.2%
21 Buckley Bay - Denman West	65.9%	73.9%	55.2%	65.5%
22 Denman East - Hornby Island	44.1%	65.5%	51.5%	54.2%
23 Campbell River - Quathiasi Cove	61.2%	67.5%	51.8%	60.2%
24 Heriot Bay - Whaletown	75.0%	84.3%	62.7%	74.5%
25 Port McNeill - Alert Bay - Sointula	37.3%	43.3%	47.1%	41.9%
26 Skidegate - Alliford Bay	49.8%	54.5%	35.8%	46.8%
North	91.8%	88.1%	65.5%	83.4%
10 Port Hardy - Prince Rupert	94.9%	89.5%	77.3%	88.3%
11 Prince Rupert - Skidegate	91.6%	91.3%	62.2%	83.3%
28 Port Hardy - Central Coast	67.9%	69.8%	38.4%	63.1%
Total	70.2%	75.1%	63.7%	70.1%

Capacity Utilization by Region



Capacity Utilization by Day of Week



* Sailings provided by alternative service are not included in this report

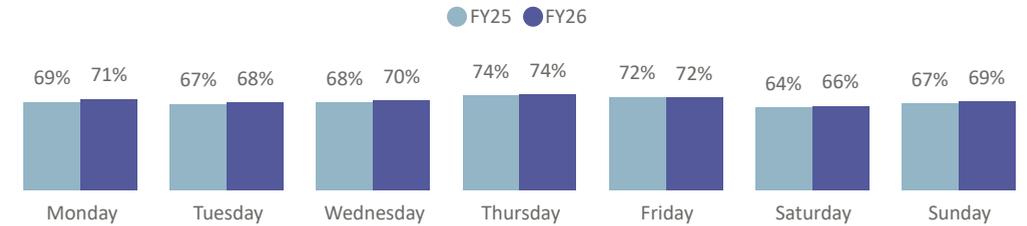
** Route 13 is not included in this capacity utilization report as this is a passenger-only route and no vehicles are carried

Capacity Utilization by Quarter & Sailing Timeband

All Routes

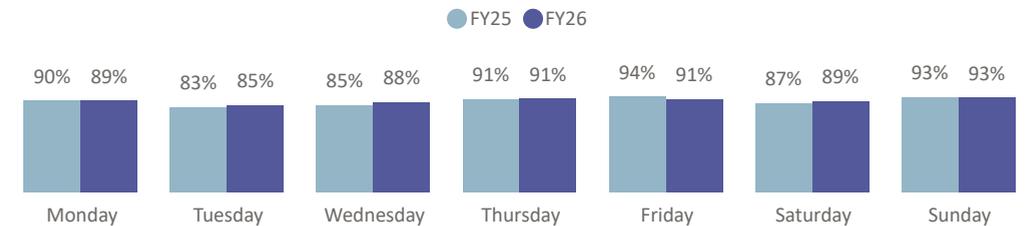
Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	8,961	68.9%	9,545	73.1%	8,814	60.9%	27,320	68.0%
9 AM to 7 PM	28,938	78.5%	31,114	83.2%	28,026	73.1%	88,078	78.7%
7PM & Later	8,709	47.4%	9,238	53.5%	8,657	40.9%	26,604	47.6%
Total	46,608	70.2%	49,897	75.1%	45,497	63.7%	142,002	70.1%

YOY Comparison by Weekday (YTD)



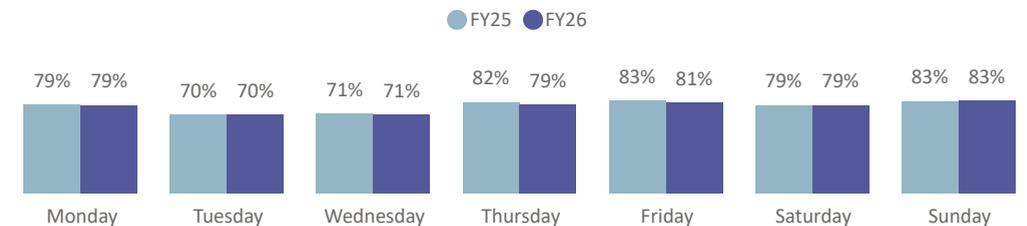
01 Tsawwassen - Swartz Bay

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization						
Before 9 AM	382	88.5%	488	92.4%	259	90.3%	1,129	90.6%
9 AM to 7 PM	1,607	89.4%	1,794	94.4%	1,256	91.1%	4,657	91.8%
7PM & Later	465	83.0%	560	85.0%	415	78.2%	1,440	82.4%
Total	2,454	88.0%	2,842	92.2%	1,930	88.2%	7,226	89.6%



02 Horseshoe Bay - Nanaimo

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization						
Before 9 AM	368	79.3%	368	91.1%	368	60.5%	1,104	77.0%
9 AM to 7 PM	777	90.0%	770	97.4%	677	74.5%	2,224	87.8%
7PM & Later	330	52.4%	383	66.5%	312	45.6%	1,025	55.6%
Total	1,475	78.9%	1,521	88.1%	1,357	64.1%	4,353	77.5%

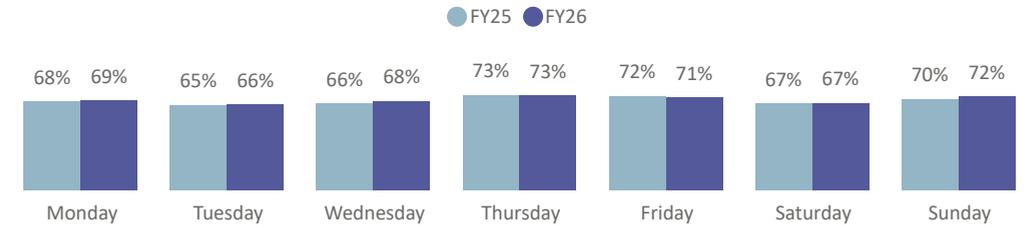


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

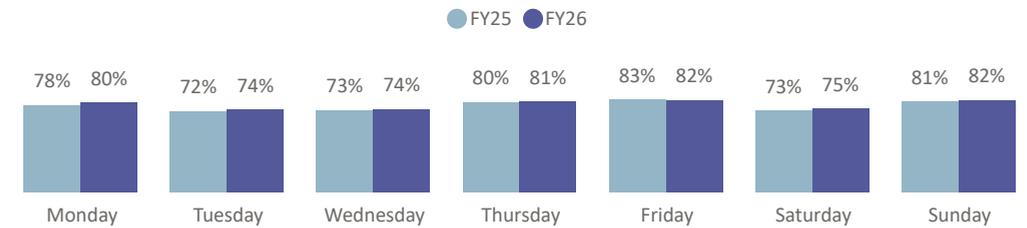
03 Horseshoe Bay - Langdale

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization						
Before 9 AM	294	81.7%	384	71.2%	274	78.5%	952	76.6%
9 AM to 7 PM	947	79.2%	1,264	71.9%	811	82.6%	3,022	77.1%
7PM & Later	368	47.6%	458	50.2%	396	36.2%	1,222	44.8%
Total	1,609	72.5%	2,106	67.1%	1,481	69.4%	5,196	69.4%



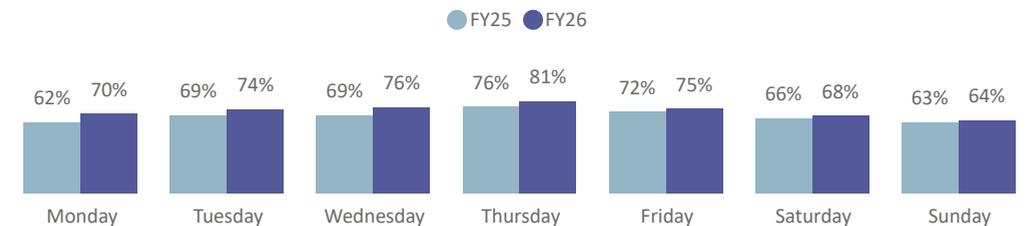
30 Nanaimo - Tsawwassen

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization						
Before 9 AM	320	73.8%	352	83.7%	312	61.8%	984	73.6%
9 AM to 7 PM	776	86.8%	988	91.8%	752	79.3%	2,516	86.5%
7PM & Later	316	60.1%	352	72.4%	312	52.1%	980	62.1%
Total	1,412	77.9%	1,692	86.0%	1,376	69.2%	4,480	78.3%



04 Swartz Bay - Fulford Harbour

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization						
Before 9 AM	253	65.0%	342	66.2%	248	59.3%	843	63.8%
9 AM to 7 PM	916	89.2%	1,104	84.1%	920	82.8%	2,940	85.3%
7PM & Later	273	43.9%	266	28.4%	272	37.2%	811	36.6%
Total	1,442	76.4%	1,712	71.8%	1,440	70.1%	4,594	72.7%

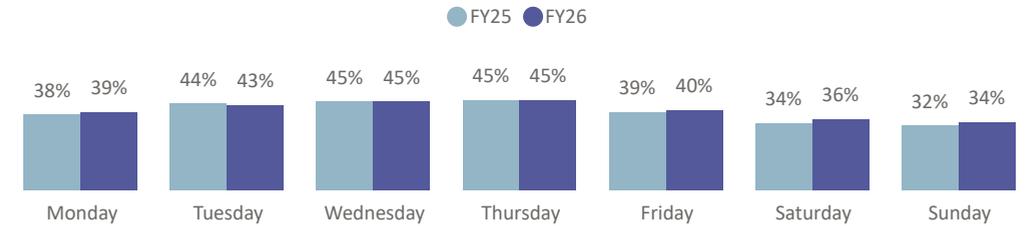


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

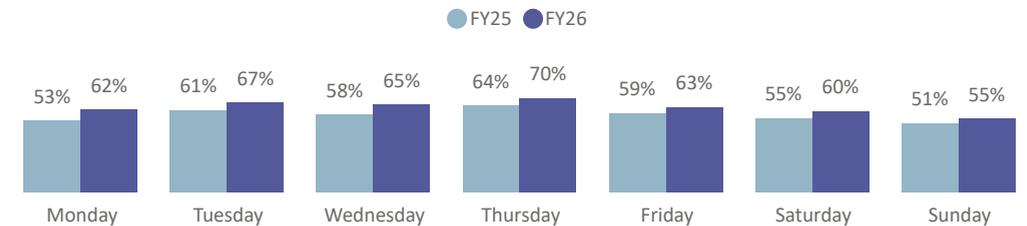
05 Swartz Bay - Southern Gulf Islands

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization						
Before 9 AM	726	42.4%	713	42.0%	722	35.6%	2,161	40.1%
9 AM to 7 PM	1,658	50.5%	1,662	51.9%	1,671	44.0%	4,991	48.9%
7PM & Later	656	21.7%	644	21.1%	673	18.7%	1,973	20.5%
Total	3,040	42.2%	3,019	43.0%	3,066	36.3%	9,125	40.6%



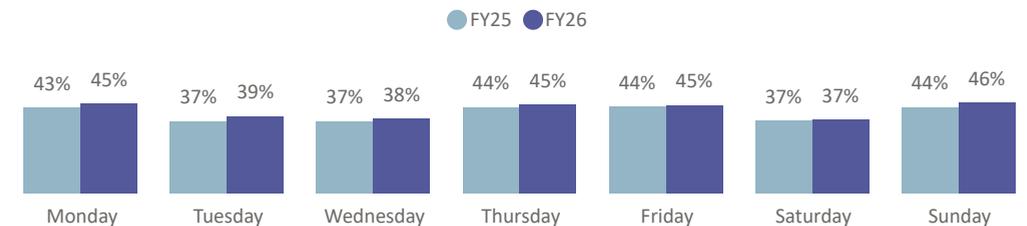
06 Crofton - Vesuvius

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization						
Before 9 AM	512	63.9%	524	67.0%	520	57.2%	1,556	62.7%
9 AM to 7 PM	1,351	78.2%	1,378	85.2%	1,380	68.5%	4,109	77.3%
7PM & Later	481	25.1%	484	28.0%	482	18.4%	1,447	23.8%
Total	2,344	64.2%	2,386	69.6%	2,382	55.9%	7,112	63.2%



07 Earls Cove - Saltery Bay

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization						
Before 9 AM	350	29.4%	368	36.3%	344	25.6%	1,062	30.5%
9 AM to 7 PM	684	59.0%	736	78.9%	789	40.1%	2,209	58.9%
7PM & Later	408	18.8%	368	23.9%	309	15.3%	1,085	19.5%
Total	1,442	40.4%	1,472	54.5%	1,442	31.3%	4,356	42.2%

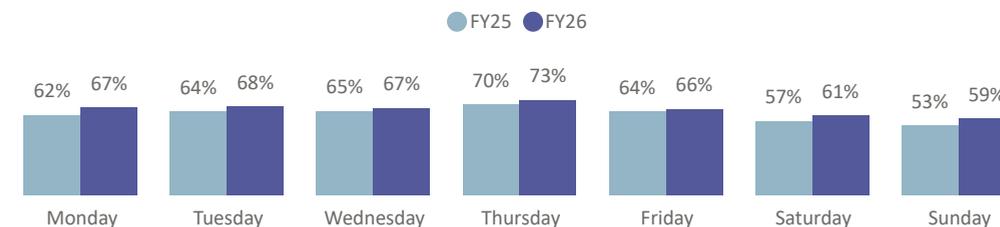


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

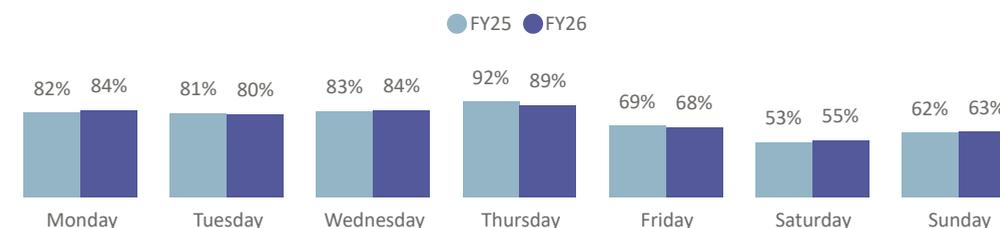
08 Horseshoe Bay - Snug Cove

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization						
Before 9 AM	622	64.6%	626	64.6%	609	59.8%	1,857	63.0%
9 AM to 7 PM	1,447	87.4%	1,377	94.7%	1,378	81.5%	4,202	87.9%
7PM & Later	703	28.4%	781	33.9%	794	22.6%	2,278	28.3%
Total	2,772	67.3%	2,784	70.9%	2,781	59.9%	8,337	66.0%



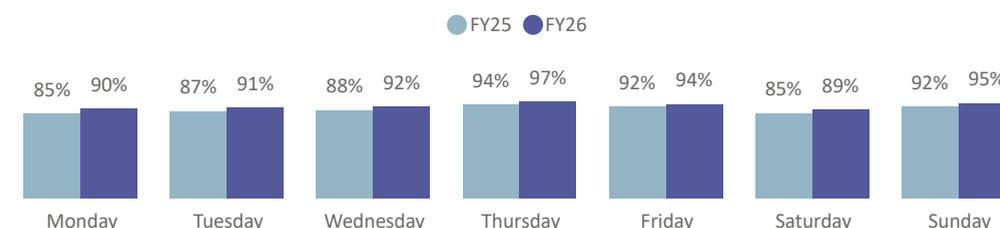
09 Tsawwassen - Southern Gulf Islands

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization						
Before 9 AM	331	80.3%	372	73.1%	330	81.1%	1,033	77.4%
9 AM to 7 PM	877	77.2%	1,141	78.3%	799	72.7%	2,817	76.7%
7PM & Later	361	57.3%	430	54.8%	339	54.1%	1,130	55.4%
Total	1,569	73.3%	1,943	72.9%	1,468	70.0%	4,980	72.3%



12 Brentwood Bay - Mill Bay

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization						
Before 9 AM	245	81.9%	247	88.0%	247	72.4%	739	80.8%
9 AM to 7 PM	1,361	95.5%	1,375	101.9%	1,361	85.6%	4,097	94.4%
7PM & Later	0		0		0		0	
Total	1,606	93.5%	1,622	99.8%	1,608	83.6%	4,836	92.3%

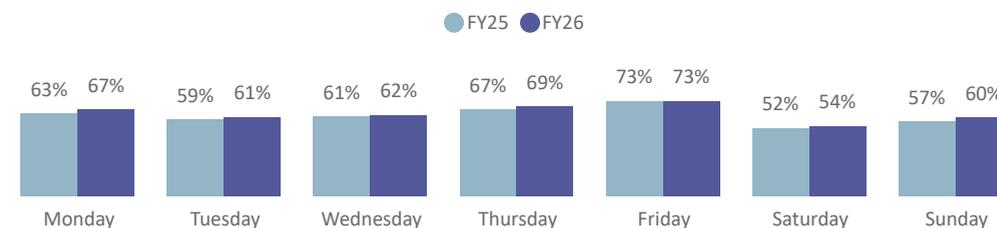


Capacity Utilization by Quarter & Sailing Timeband

17 Little River - Powell River

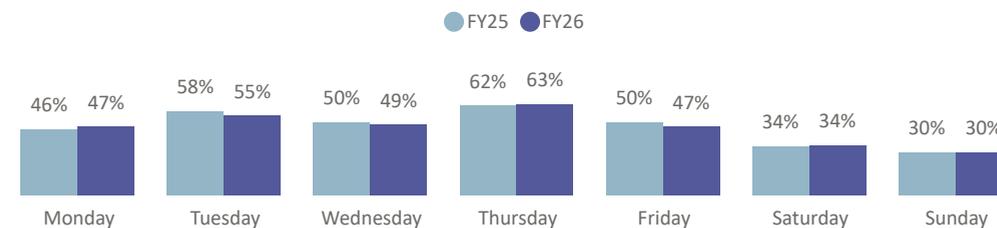
Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	182	64.3%	182	72.9%	182	59.4%	546	65.5%
9 AM to 7 PM	362	73.7%	368	87.2%	362	64.5%	1,092	75.2%
7PM & Later	182	37.7%	184	47.8%	184	31.4%	550	39.0%
Total	726	62.3%	734	73.8%	728	54.9%	2,188	63.7%

YOY Comparison by Weekday (YTD)



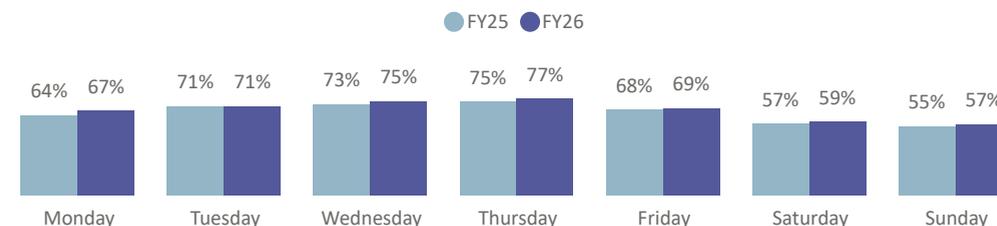
18 Powell River - Blubber Bay

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization						
Before 9 AM	364	44.2%	368	47.0%	366	42.1%	1,098	44.4%
9 AM to 7 PM	836	56.6%	918	59.8%	822	56.2%	2,576	57.6%
7PM & Later	274	15.5%	276	16.6%	276	13.0%	826	15.1%
Total	1,474	45.9%	1,562	49.1%	1,464	44.5%	4,500	46.6%



19 Nanaimo Harbour - Gabriola

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	881	67.8%	895	68.5%	887	58.3%	2,663	64.9%
9 AM to 7 PM	2,550	78.7%	2,572	83.2%	2,563	71.3%	7,685	77.7%
7PM & Later	701	38.2%	709	42.4%	708	30.3%	2,118	37.0%
Total	4,132	69.5%	4,176	73.1%	4,158	61.5%	12,466	68.1%

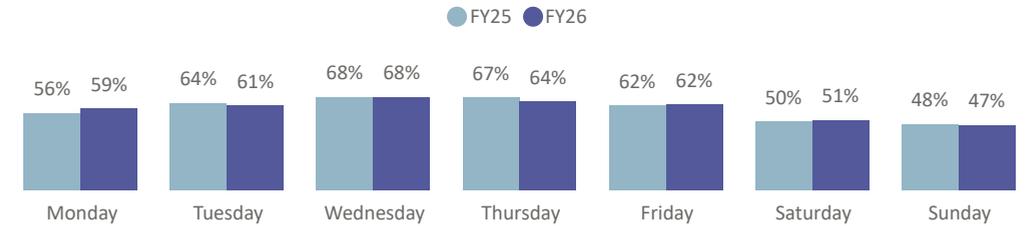


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

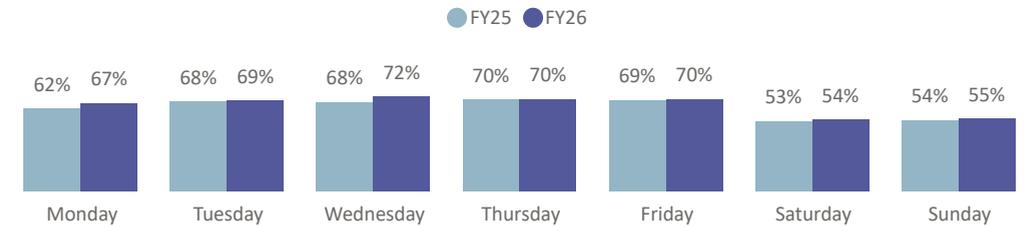
20 Chemainus - Thetis - Penelakut

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization						
Before 9 AM	559	63.6%	565	60.3%	561	56.0%	1,685	60.0%
9 AM to 7 PM	1,534	75.7%	1,545	76.5%	1,548	69.2%	4,627	73.8%
7PM & Later	741	27.3%	749	29.8%	751	24.9%	2,241	27.3%
Total	2,834	61.0%	2,859	61.3%	2,860	55.2%	8,553	59.2%



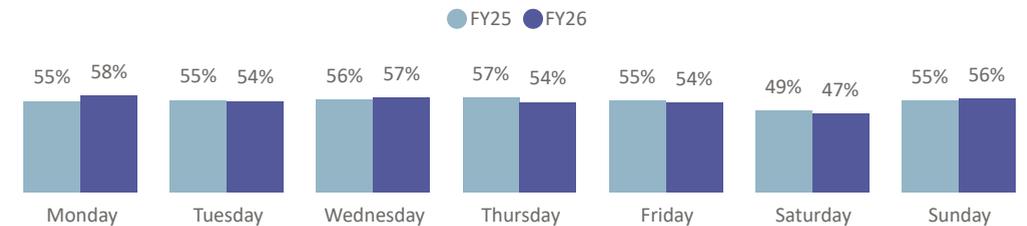
21 Buckley Bay - Denman West

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	611	55.3%	618	61.2%	614	46.5%	1,843	54.4%
9 AM to 7 PM	2,092	79.3%	2,693	89.9%	1,922	66.4%	6,707	79.3%
7PM & Later	493	23.7%	615	26.4%	466	20.1%	1,574	23.7%
Total	3,196	65.9%	3,926	73.9%	3,002	55.2%	10,124	65.5%



22 Denman East - Hornby Island

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization						
Before 9 AM	292	44.4%	324	52.4%	276	61.2%	892	51.2%
9 AM to 7 PM	1,827	45.1%	1,848	69.7%	1,822	51.4%	5,497	56.1%
7PM & Later	81	22.0%	96	29.0%	80	18.8%	257	24.4%
Total	2,200	44.1%	2,268	65.5%	2,178	51.5%	6,646	54.2%

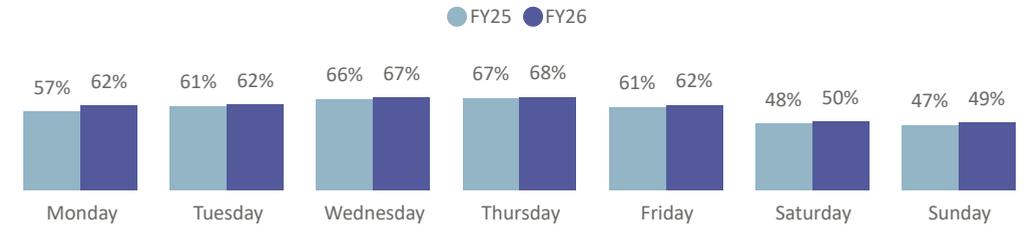


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

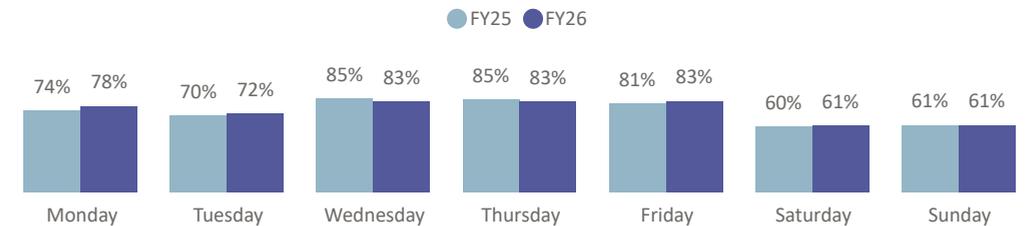
23 Campbell River - Quathiaski Cove

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	741	64.6%	750	66.6%	740	54.6%	2,231	61.9%
9 AM to 7 PM	3,547	67.3%	3,576	74.7%	3,533	57.6%	10,656	66.5%
7PM & Later	780	30.1%	782	35.5%	784	23.4%	2,346	29.7%
Total	5,068	61.2%	5,108	67.5%	5,057	51.8%	15,233	60.2%



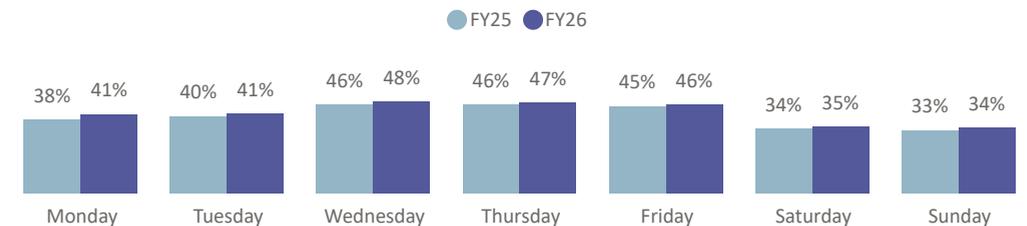
24 Heriot Bay - Whaletown

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization						
Before 9 AM	101	94.2%	146	96.4%	89	86.9%	336	93.2%
9 AM to 7 PM	1,008	73.5%	1,046	83.5%	965	60.5%	3,019	72.8%
7PM & Later	10	25.8%	18	29.9%	0		28	28.4%
Total	1,119	75.0%	1,210	84.3%	1,054	62.7%	3,383	74.5%



25 Port McNeill - Alert Bay - Sointula

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization						
Before 9 AM	345	37.9%	355	39.6%	343	48.6%	1,043	41.0%
9 AM to 7 PM	1,181	44.4%	1,196	53.2%	1,178	56.1%	3,555	50.5%
7PM & Later	637	18.5%	641	20.2%	644	23.0%	1,922	20.2%
Total	2,163	37.3%	2,192	43.3%	2,165	47.1%	6,520	41.9%

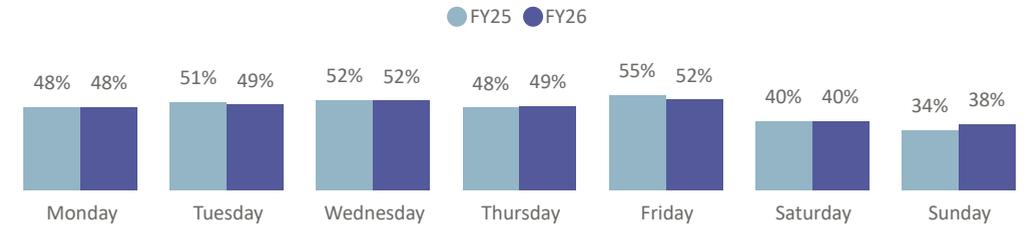


Capacity Utilization by Quarter & Sailing Timeband

YOY Comparison by Weekday (YTD)

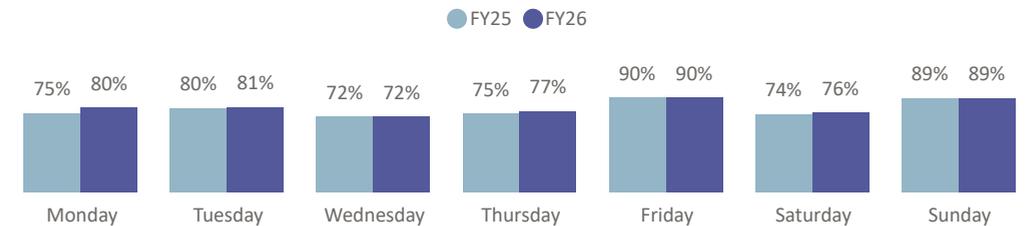
26 Skidegate - Alliford Bay

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization						
Before 9 AM	390	42.4%	389	39.4%	393	30.8%	1,172	37.5%
9 AM to 7 PM	1,471	60.1%	1,521	66.4%	1,434	43.4%	4,426	56.8%
7PM & Later	388	18.2%	380	22.5%	386	12.7%	1,154	17.8%
Total	2,249	49.8%	2,290	54.5%	2,213	35.8%	6,752	46.8%



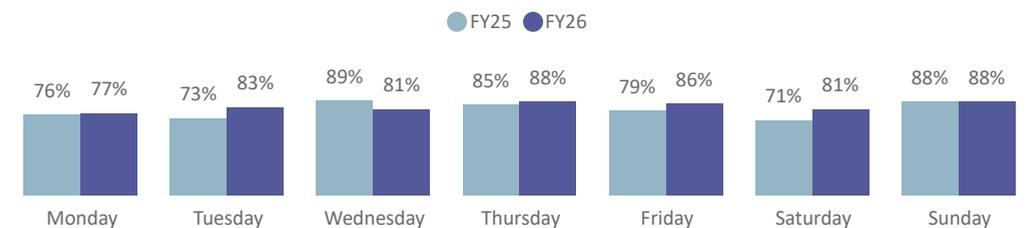
10 Port Hardy - Prince Rupert

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization						
Before 9 AM	61	108.4%	92	158.5%	47	34.5%	200	117.4%
9 AM to 7 PM	56	75.8%	92	20.1%	38	109.3%	186	54.6%
7PM & Later	13	0.0%	0		21	322.2%	34	462.6%
Total	130	94.9%	184	89.5%	106	77.3%	420	88.3%



11 Prince Rupert - Skidegate

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	9	98.1%	1	96.6%	18	68.8%	28	77.4%
9 AM to 7 PM	49	90.6%	90	89.6%	28	57.3%	167	83.1%
7PM & Later	42	91.5%	62	93.7%	28	62.9%	132	85.0%
Total	100	91.6%	153	91.3%	74	62.2%	327	83.3%

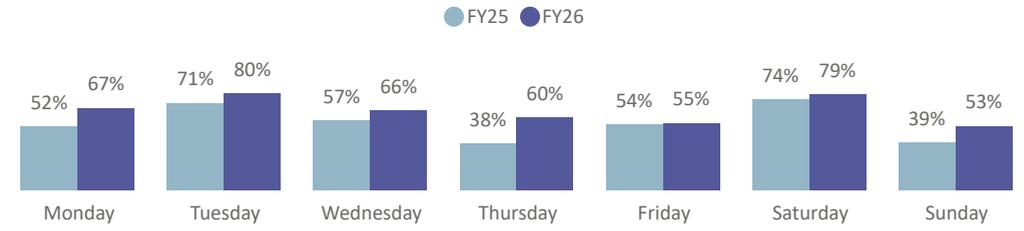


Capacity Utilization by Quarter & Sailing Timeband

28 Port Hardy - Central Coast

Sailing Time	Apr - Jun		Jul - Sep		Oct - Dec		Total	
	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization	Sailings	Capacity Utilization
Before 9 AM	22	69.1%	76	68.2%	65	47.5%	163	65.7%
9 AM to 7 PM	24	93.6%	60	80.0%	17	19.3%	101	53.5%
7PM & Later	6	8.6%	0		25	188.6%	31	68.6%
Total	52	67.9%	136	69.8%	107	38.4%	295	63.1%

YOY Comparison by Weekday (YTD)



○ ○ ○ ○

Sailing Overloads

 **BC Ferries**



○ ○ ○ ○

FY26 Sailing Overloads - Year to Date Fleetwide Snapshot



Actual Sailings

142,002

FY25: 141,034 (+968 +0.7%)

Sailings without Overloads

114,553

FY25: 116,461 (-1,908 -1.6%)

Sailings with Overloads

27,449

FY25: 24,573 (+2,876 +11.7%)

% of Overloaded Sailings

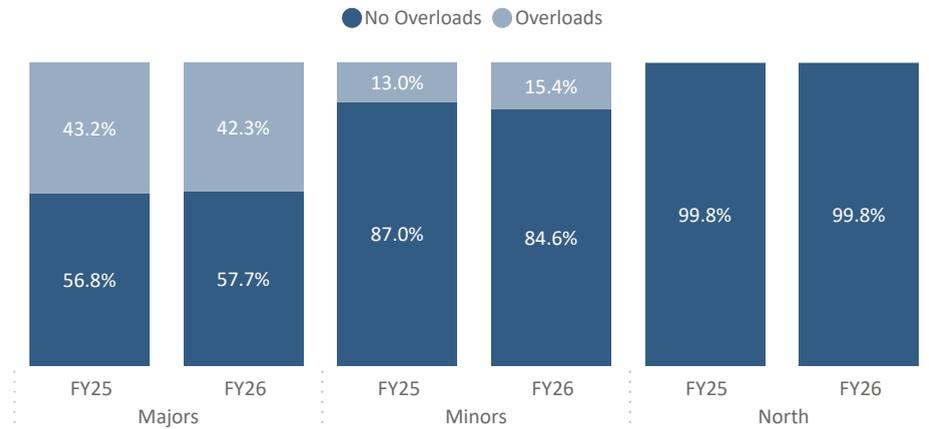
19.3%

FY25: 17.4% (+10.9%)

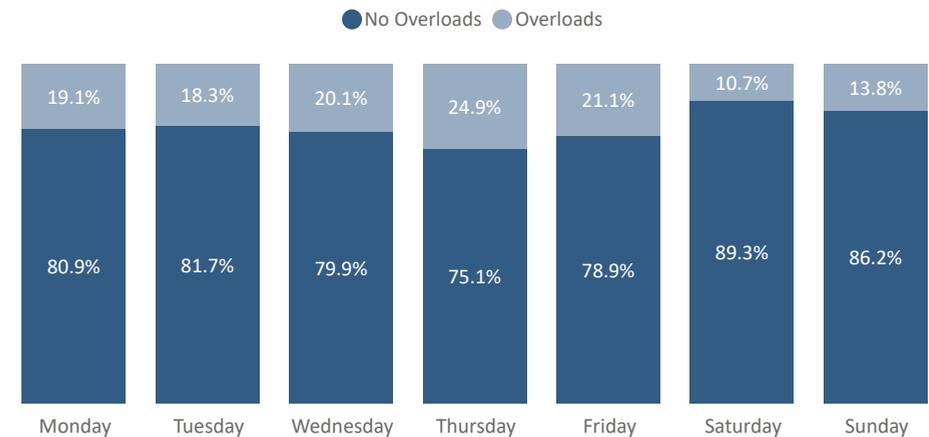
Sailings with Overloads by Route

	Q1 Apr - Jun	Q2 Jul - Sep	Q3 Oct - Dec	Total
Majors	41.5%	54.7%	26.9%	42.3%
01 Tsawwassen - Swartz Bay	46.2%	64.9%	47.5%	53.9%
02 Horseshoe Bay - Nanaimo	37.2%	61.9%	5.5%	36.0%
03 Horseshoe Bay - Langdale	39.2%	31.0%	29.1%	33.0%
30 Nanaimo - Tsawwassen	40.4%	60.6%	16.9%	40.8%
Minors	14.9%	21.4%	9.6%	15.4%
04 Swartz Bay - Fulford Harbour	19.1%	14.6%	14.7%	16.0%
05 Swartz Bay - Southern Gulf Islands	9.9%	10.2%	8.6%	9.6%
06 Crofton - Vesuvius	13.1%	22.1%	8.1%	14.5%
07 Earls Cove - Saltery Bay	2.5%	14.3%	0.3%	5.8%
08 Horseshoe Bay - Snug Cove	14.3%	20.7%	8.8%	14.6%
09 Tsawwassen - Southern Gulf Islands	1.1%	1.6%	1.0%	1.3%
12 Brentwood Bay - Mill Bay	48.6%	63.4%	29.8%	47.3%
17 Little River - Powell River	6.7%	18.8%	3.2%	9.6%
18 Powell River - Blubber Bay	2.0%	2.4%	2.1%	2.2%
19 Nanaimo Harbour - Gabriola	28.9%	33.3%	20.3%	27.5%
20 Chemainus - Thetis - Penelakut	10.3%	9.7%	5.6%	8.5%
21 Buckley Bay - Denman West	19.8%	34.4%	8.5%	22.1%
22 Denman East - Hornby Island	2.4%	16.5%	4.1%	7.8%
23 Campbell River - Quathiasi Cove	20.9%	32.1%	11.7%	21.6%
24 Heriot Bay - Whaletown	26.4%	42.6%	15.6%	28.8%
25 Port McNeill - Alert Bay - Sointula	0.8%	1.1%	5.4%	2.5%
26 Skidegate - Alliford Bay	5.3%	6.9%	2.8%	5.0%
North	0.4%	0.0%	0.3%	0.2%
10 Port Hardy - Prince Rupert	0.0%	0.0%	0.0%	0.0%
11 Prince Rupert - Skidegate	1.0%	0.0%	1.4%	0.6%
28 Port Hardy - Central Coast	0.0%	0.0%	0.0%	0.0%
Total	18.8%	26.6%	11.9%	19.3%

Sailing Overloads by Region



Sailing Overloads by Weekday



* Sailings provided by alternative service are not included in this report

** Route 13 is not included in this overloads report as this is a passenger-only route and no vehicles are carried



On Time Performance



FY26 On Time Performance - Year to Date Fleetwide Snapshot



Actual Sailings

150,744

FY25: 149,737 (+1,007 +0.7%)

On Time Sailings

127,488

FY25: 122,568 (+4,920 +4%)

Delayed Sailings

23,256

FY25: 27,169 (-3,913 -14.4%)

On Time Performance

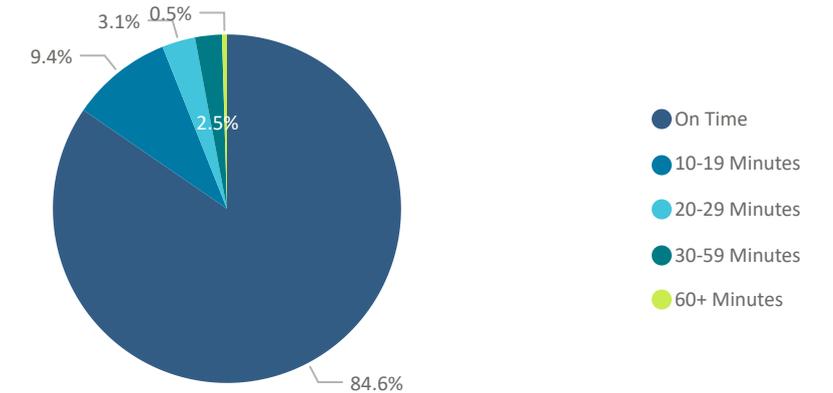
84.6%

FY25: 81.9% (+3.3%)

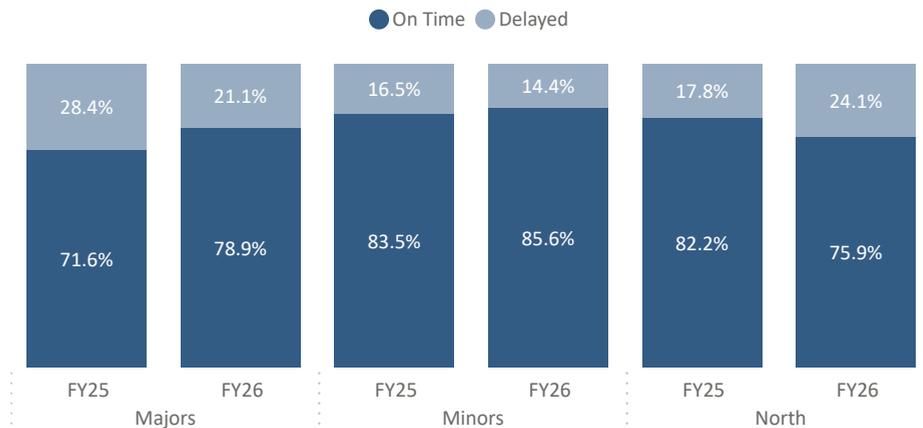
On Time Performance by Route

	Q1 Apr - Jun	Q2 Jul - Sep	Q3 Oct - Dec	Total
Majors	71.2%	78.2%	88.6%	78.9%
01 Tsawwassen - Swartz Bay	82.4%	79.4%	87.4%	82.5%
02 Horseshoe Bay - Nanaimo	72.0%	76.9%	95.3%	81.0%
03 Horseshoe Bay - Langdale	60.0%	84.3%	86.2%	77.3%
30 Nanaimo - Tsawwassen	63.7%	69.8%	86.4%	73.0%
Minors	85.7%	81.3%	89.9%	85.6%
04 Swartz Bay - Fulford Harbour	86.8%	77.6%	88.3%	83.8%
05 Swartz Bay - Southern Gulf Islands	62.8%	53.4%	74.4%	63.6%
06 Crofton - Vesuvius	65.3%	64.2%	73.6%	67.7%
07 Earls Cove - Saltery Bay	78.1%	76.8%	96.9%	83.9%
08 Horseshoe Bay - Snug Cove	77.0%	77.8%	90.4%	81.7%
09 Tsawwassen - Southern Gulf Islands	60.8%	48.2%	72.8%	59.4%
12 Brentwood Bay - Mill Bay	87.4%	73.2%	93.1%	84.5%
13 Langdale - Gambier Island - Keats Landing	99.2%	97.5%	99.4%	98.7%
17 Little River - Powell River	93.7%	90.6%	94.2%	92.8%
18 Powell River - Blubber Bay	97.7%	96.8%	98.2%	97.5%
19 Nanaimo Harbour - Gabriola	81.4%	77.9%	90.1%	83.1%
20 Chemainus - Thetis - Penelakut	91.2%	94.1%	96.3%	93.9%
21 Buckley Bay - Denman West	97.7%	97.1%	98.8%	97.8%
22 Denman East - Hornby Island	94.0%	89.3%	95.1%	92.8%
23 Campbell River - Quathiasi Cove	94.9%	88.9%	97.5%	93.7%
24 Heriot Bay - Whaletown	88.2%	61.5%	83.6%	77.2%
25 Port McNeill - Alert Bay - Sointula	85.8%	79.1%	66.0%	77.0%
26 Skidegate - Alliford Bay	95.3%	96.2%	98.0%	96.5%
North	67.7%	73.6%	87.8%	75.9%
10 Port Hardy - Prince Rupert	63.1%	55.4%	90.6%	66.7%
11 Prince Rupert - Skidegate	82.0%	92.8%	93.2%	89.6%
28 Port Hardy - Central Coast	51.9%	76.5%	81.3%	73.9%
Total	83.6%	80.8%	89.7%	84.6%

On Time Performance & Delay Duration



YOY On Time Performance by Region



* Sailings provided by alternative service are not included in this report

Term	Definition
%	Abbreviation for "percentage" as in, for example, "% of Sailings cancelled"
Actual Sailings	Sailings that were provided by BC Ferries
AEQ	Automobile equivalent; an AEQ is a standard vehicle measure representing the amount of vessel capacity occupied by a particular vehicle type, expressed as the number of under height vehicles it displaces (e.g. a bus which displaces three under height vehicles – or cars – would have an AEQ of three)
Alternative Service	Service provided by water taxi, tug & barge, etc.
Cancelled Sailings	Sailings that BC Ferries cancelled
Capacity Utilization	AEQs carried as a percentage of vessel capacity provided
Delayed Sailing	A departure (or arrival for the Northern routes) more than 10 minutes after the scheduled time
FY	Fiscal Year. At BC Ferries the Fiscal Year is from April 1 to March 31
OTP	Acronym for "on-time performance"; a sailing that departed within 10 minutes of the scheduled departure for the Minor and Major routes, and arrived within 10 minutes of scheduled arrival for the Northern routes
Overload	One or more vehicles that were at the terminal, but unable to travel on the next sailing
Quarter 1 (Q1)	April 1 - June 30
Quarter 2 (Q2)	July 1 - September 30
Quarter 3 (Q3)	October 1 - December 31
Quarter 4 (Q4)	January 1 - March 31
Sailing	A scheduled voyage on a designated ferry route between two terminals as published within seven days of departure
Scheduled Sailings	The number of Sailings that were originally scheduled (Actual Sailings + Cancelled Sailings = Scheduled Sailings)
YTD	Acronym for fiscal "year to date"

An aerial photograph of a BC Ferries vessel docked at a pier. The vessel is white with a blue stripe and is positioned in the center of the frame. The pier is a concrete structure with several ramps leading to the water. In the background, there is a dense forest of evergreen trees covering a hillside. The sky is clear and blue. The water is dark and calm.

**Connecting communities and
customers to the people and
places important in their lives.**

The logo for BC Ferries, featuring a stylized white wave icon to the left of the text "BC Ferries" in a bold, white, sans-serif font.