

Route 20 Deployment and Refits:

- FY2019: Kuper – refit planned Oct 9 – Dec 2, 2018, relief ship Kahloke
- FY2020: Kuper - no refits or planned out of service periods

Significant Service Request Pilot:

- No schedule pilots
- Dangerous Cargo sailings amended to every second week in the summer
 - Jun 21, Jul 5, 18; Aug 2, 16, 30, Sep 13

OTP:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
F2017 Rt 20	79%	84%	84%	83%	82%	85%	92%	94%	94%	91%	91%	87%
F2018 Rt 20	83%	75%	72%	70%	76%	89%	82%	90%	82%	92%	83%	90%

Reliability:

Fiscal 2018	Estimated Schedule Core Round Trips	Controllable Core Round Trip Cancellations	Vessel Reliability	Cancellation Due to Weather, Medical and Rescues	All Core Round Trip Cancellations
Route 20	3700	2	99.95%	0	2

Overloads:

	Fiscal 2018			Fiscal 2017		
	Overloads YTD to Feb	Sailings YTD to Feb	% Overloads F2018	Overloads YTD to Feb	Sailings YTD to Feb	% Overloads F2017
Route 20	275	10,394	2.6%	197	10,398	1.9%

Capacity Utilization:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Route 20	47%	51%	53%	58%	57%	48%	48%	44%	42%	40%	42%	44%



PHASE 1
Pre-Planning



PHASE 2
Baseline Report/
Gap Analysis



PHASE 3
Key Issues &
Opportunities



PHASE 4
Options
Development



PHASE 5
Draft TDP



PHASE 6
Final TDP



Community & Stakeholder Engagement

Route	Terminal	F19	F20	F21	F22	F23	F24	F25	F26	F27	F28	F29	F30	F31	F32	F33	F34	F35	F36	F37	F38	F39	F40	F41	F42	F43
20	Chemainus	█	█							█									█							
		Kuper																								
20	Penelakut Island	█																	█							
		Kuper																								
20	Thetis Island		█							█																
		Kuper																								

Terminal		Fleet	
	TDP		Current
	Uplands		Unique
	Marine		M47
			S100
			Salish