

# Southern Sunshine Coast FAC Report May 2018

#### **West Van-Sunshine Coast**

### **Route Deployment & Refits:**

- F2019: Queen of Surrey refit planned from Jan 28, to Mar 23, 2019, relief ship Queen of Coquitlam
- F2019: Queen of Coquitlam summer vessel, no refits or planned out of service periods
- F2020: Queen of Surrey refit planned from Feb 26 to Mar 18, 2020, relief ship Queen of Coquitlam
- F2020: Queen of Coquitlam summer vessel, no refits or planned out of service periods

### **Significant Service Request Pilot:**

- Sunday AM sailing added, pilot complete and remains in schedule
- F2019 includes 212 round trips above CFSC minimum round trip requirement

#### OTP:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
F2017 Rt 3	61%	59%	68%	77%	69%	63%	58%	78%	60%	98%	98%	77%
F2018 Rt 3	70%	59%	42%	73%	81%	82%	63%	81%	68%	96%	97%	89%

#### **Reliability:**

F2018	Estimated Schedule Core Round Trips	Controllable Core Round Trip Cancellations	Vessel Reliability	Cancellation Due to Weather, Medical and Rescues	All Core Round Trip Cancellations
Route 03	2945	1.5	99.95%	0	1.5

#### **Overloads:**

		F2018		F2017				
	Overloads	Sailings Year-	% Overloads	Overloads	Sailings Year-	% Overloads		
	Year-end	End	F2018	Year-end	End	F2017		
Route 3	1,896	6,403	29.6%	1662	7,262	22.9%		

#### **Capacity Utilization:**

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Route 3	66%	73%	76%	73%	76%	71%	70%	63%	65%	57%	57%	65%



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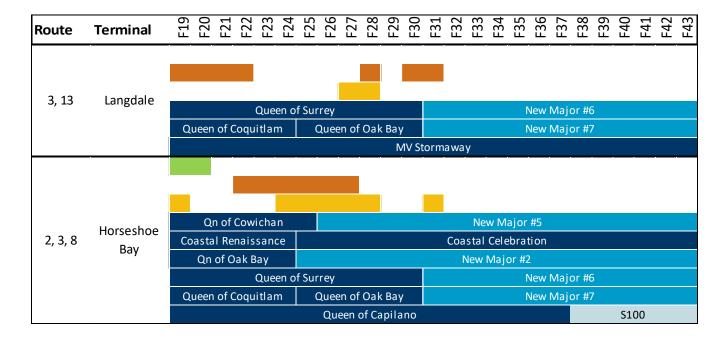








## Community & Stakeholder Engagement



Terminal
TDP
Uplands
Marine

Fleet
Current
Unique
M47
S100
Salish