

## Port Hardy-Prince Rupert

### Route 10 Deployment and Refits:

- FY2019: *Northern Adventure* Apr 2018 to Jun 2018 ; *Northern Expedition* Jun 2018 to Mar 2019
- FY2020: *Northern Adventure* Apr 2019 to Jun 2019 ; *Northern Expedition* Jun 2019 to Mar 2020

### Significant Service Request Pilot:

- No schedule requests

### OTP:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
F2017 Rt 10 & 10A Arr	81%	94%	89%	86%	81%	81%	91%	92%	89%	96%	85%	83%
F2018 Rt 10 & 10A Arr	87%	87%	77%	83%	93%	94%	81%	81%	81%	83%	87%	84%

### Reliability:

Fiscal 2018	Estimated Schedule Core Round Trips	Controllable Core Round Trip Cancellations	Vessel Reliability	Cancellation Due to Weather, Medical and Rescues	All Core Round Trip Cancellations
Route 10	84.5	0	100.00%	0	0

### Overloads:

	F2018			F2017		
	Overloads Year-end	Sailings Year-End	% Overloads F2018	Overloads Year-end	Sailings Year-End	% Overloads F2017
Route 10	0	986	0.0%	0	958	0.0%

### Capacity Utilization:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Route 10	75%	72%	71%	67%	67%	67%	62%	58%	54%	46%	45%	57%



PHASE 1  
Pre-Planning



PHASE 2  
Baseline Report/  
Gap Analysis



PHASE 3  
Key Issues &  
Opportunities



PHASE 4  
Options  
Development



PHASE 5  
Draft TDP



PHASE 6  
Final TDP



### Community & Stakeholder Engagement

Route	Terminal	F19	F20	F21	F22	F23	F24	F25	F26	F27	F28	F29	F30	F31	F32	F33	F34	F35	F36	F37	F38	F39	F40	F41	F42	F43
10, 28	Bear Cove																									
		Northern Expedition																								
		Northern Sea Wolf																								
28, 10s	Bella Coola																									
		Northern Sea Wolf																								
10	Klemtu																									
		Northern Expedition																								
10, 10s, 28	McLoughlin Bay																									
		Northern Sea Wolf																								
		Northern Expedition																								
10s, 28	Ocean Falls																									
		Northern Sea Wolf																								
10s, 28	Shearwater																									
		Northern Sea Wolf																								
10, 11	Prince Rupert																									
		Northern Adventure																								
		Northern Expedition																								
26	Alliford Bay																									
		Kwuna												New Vessel												
11, 26	Skidegate																									
		Kwuna												New Vessel												
		Northern Adventure																								

**Terminal**

- TDP
- Uplands
- Marine

**Fleet**

- Current
- Unique
- M47
- S100
- Salish