

| Route | Terminal | Vehicles        |                 |                |               |               |               |                 | Passengers      |                 |                |               |               |               |                 |
|-------|----------|-----------------|-----------------|----------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|----------------|---------------|---------------|---------------|-----------------|
|       |          | Month Curr Year | Month Prev Year | % To Prev Year | YTD Curr Year | YTD Prev Year | % To Prev YTD | Total Prev Year | Month Curr Year | Month Prev Year | % To Prev Year | YTD Curr Year | YTD Prev Year | % To Prev YTD | Total Prev Year |
| 01    | SWB      | 101,213         | 98,720          | 2.53           | 643,428       | 630,331       | 2.08          | 1,058,661       | 293,477         | 295,023         | -0.52          | 1,990,500     | 1,948,058     | 2.18          | 3,180,212       |
|       | TSA      | 101,619         | 98,036          | 3.65           | 661,144       | 644,306       | 2.61          | 1,079,443       | 289,997         | 291,252         | -0.43          | 2,025,332     | 1,980,451     | 2.27          | 3,222,612       |
|       |          | 202,832         | 196,756         | 3.09           | 1,304,572     | 1,274,637     | 2.35          | 2,138,104       | 583,474         | 586,275         | -0.48          | 4,015,832     | 3,928,509     | 2.22          | 6,402,824       |
| 02    | DEP      | 59,889          | 62,379          | -3.99          | 357,351       | 360,703       | -0.93         | 605,449         | 145,519         | 153,932         | -5.47          | 939,172       | 941,829       | -0.28         | 1,544,967       |
|       | HSB      | 54,788          | 57,197          | -4.21          | 346,562       | 350,138       | -1.02         | 586,119         | 133,296         | 139,924         | -4.74          | 914,223       | 914,207       | 0.00          | 1,495,924       |
|       |          | 114,677         | 119,576         | -4.10          | 703,913       | 710,841       | -0.97         | 1,191,568       | 278,815         | 293,856         | -5.12          | 1,853,395     | 1,856,036     | -0.14         | 3,040,891       |
| 03    | HSB      | 50,045          | 51,884          | -3.54          | 350,872       | 345,431       | 1.58          | 606,168         | 112,187         | 115,111         | -2.54          | 828,157       | 808,536       | 2.43          | 1,366,133       |
|       | LANG     | 54,888          | 57,471          | -4.49          | 356,296       | 351,571       | 1.34          | 616,873         | 123,488         | 129,333         | -4.52          | 839,836       | 820,893       | 2.31          | 1,388,290       |
|       |          | 104,933         | 109,355         | -4.04          | 707,168       | 697,002       | 1.46          | 1,223,041       | 235,675         | 244,444         | -3.59          | 1,667,993     | 1,629,429     | 2.37          | 2,754,423       |
| 04    | SWB      | 16,526          | 15,881          | 4.06           | 98,508        | 96,283        | 2.31          | 173,630         | 31,696          | 30,178          | 5.03           | 196,018       | 191,180       | 2.53          | 330,990         |
|       | FULF     | 16,619          | 15,772          | 5.37           | 95,448        | 92,677        | 2.99          | 166,315         | 30,555          | 30,125          | 1.43           | 181,293       | 180,189       | 0.61          | 308,217         |
|       |          | 33,145          | 31,653          | 4.71           | 193,956       | 188,960       | 2.64          | 339,945         | 62,251          | 60,303          | 3.23           | 377,311       | 371,369       | 1.60          | 639,207         |
| 05    | SWB      | 13,008          | 12,632          | 2.98           | 85,077        | 83,253        | 2.19          | 150,619         | 22,491          | 21,806          | 3.14           | 152,007       | 147,975       | 2.72          | 258,286         |
|       | LONG     |                 |                 |                | 3             |               |               | 1               |                 |                 |                | 7             | 0             | 0.00          | 4               |
|       | OB       | 7,271           | 7,504           | -3.11          | 46,436        | 45,048        | 3.08          | 81,790          | 12,851          | 13,485          | -4.70          | 83,972        | 81,905        | 2.52          | 142,274         |
|       | SAT      | 1,791           | 1,800           | -0.50          | 11,896        | 11,487        | 3.56          | 19,178          | 3,487           | 3,639           | -4.18          | 24,578        | 23,535        | 4.43          | 36,865          |
|       | STB      | 2,390           | 2,307           | 3.60           | 15,216        | 14,647        | 3.88          | 26,020          | 4,156           | 4,043           | 2.79           | 27,255        | 25,943        | 5.06          | 44,080          |
|       | VB       | 2,979           | 2,835           | 5.08           | 18,433        | 18,869        | -2.31         | 34,426          | 5,089           | 4,901           | 3.84           | 32,236        | 33,209        | -2.93         | 58,461          |
|       |          | 27,439          | 27,078          | 1.33           | 177,061       | 173,304       | 2.17          | 312,034         | 48,074          | 47,874          | 0.42           | 320,055       | 312,567       | 2.40          | 539,970         |
| 06    | CROF     | 14,811          | 13,448          | 10.14          | 91,070        | 82,275        | 10.69         | 148,787         | 27,144          | 25,239          | 7.55           | 170,885       | 157,460       | 8.53          | 274,337         |
|       | VESB     | 14,888          | 14,096          | 5.62           | 92,819        | 84,482        | 9.87          | 152,391         | 26,211          | 25,381          | 3.27           | 166,050       | 152,248       | 9.07          | 268,349         |
|       |          | 29,699          | 27,544          | 7.82           | 183,889       | 166,757       | 10.27         | 301,178         | 53,355          | 50,620          | 5.40           | 336,935       | 309,708       | 8.79          | 542,686         |
| 07    | EARL     | 10,352          | 10,199          | 1.50           | 68,874        | 67,433        | 2.14          | 107,696         | 18,083          | 17,791          | 1.64           | 128,715       | 125,083       | 2.90          | 190,684         |
|       | SALB     | 11,108          | 11,024          | 0.76           | 69,650        | 67,333        | 3.44          | 107,954         | 20,232          | 20,473          | -1.18          | 137,124       | 132,268       | 3.67          | 202,966         |
|       |          | 21,460          | 21,223          | 1.12           | 138,524       | 134,766       | 2.79          | 215,650         | 38,315          | 38,264          | 0.13           | 265,839       | 257,351       | 3.30          | 393,650         |
| 08    | HSB      | 24,066          | 24,319          | -1.04          | 157,335       | 154,730       | 1.68          | 283,306         | 59,276          | 61,263          | -3.24          | 409,311       | 388,581       | 5.33          | 662,462         |
|       | SNUG     | 24,475          | 25,258          | -3.10          | 157,477       | 156,232       | 0.80          | 286,900         | 60,070          | 62,781          | -4.32          | 405,684       | 388,649       | 4.38          | 657,403         |
|       |          | 48,541          | 49,577          | -2.09          | 314,812       | 310,962       | 1.24          | 570,206         | 119,346         | 124,044         | -3.79          | 814,995       | 777,230       | 4.86          | 1,319,865       |
| 09    | TSA      | 9,044           | 9,281           | -2.55          | 72,256        | 69,956        | 3.29          | 108,972         | 22,152          | 23,366          | -5.20          | 194,289       | 188,408       | 3.12          | 277,674         |
|       | LONG     | 4,337           | 4,484           | -3.28          | 31,398        | 30,382        | 3.34          | 47,070          | 10,027          | 10,998          | -8.83          | 79,294        | 77,231        | 2.67          | 113,124         |
|       | OB       | 2,002           | 1,947           | 2.82           | 13,527        | 13,175        | 2.67          | 22,081          | 4,305           | 4,292           | 0.30           | 31,644        | 30,424        | 4.01          | 48,583          |
|       | SAT      |                 |                 |                |               | 9             |               | 33              |                 |                 |                |               | 14            |               | 51              |
|       | STB      | 2,653           | 2,822           | -5.99          | 18,911        | 18,316        | 3.25          | 28,965          | 6,951           | 7,908           | -12.10         | 53,515        | 52,033        | 2.85          | 76,136          |
|       | VB       | 1,974           | 2,104           | -6.18          | 13,386        | 13,683        | -2.17         | 22,602          | 4,790           | 5,186           | -7.64          | 33,944        | 35,200        | -3.57         | 53,991          |
|       |          | 20,010          | 20,638          | -3.04          | 149,478       | 145,521       | 2.72          | 229,723         | 48,225          | 51,750          | -6.81          | 392,686       | 383,310       | 2.45          | 569,559         |
| 10    | BEAR     | 1,143           | 1,033           | 10.65          | 6,041         | 5,529         | 9.26          | 8,170           | 2,652           | 2,426           | 9.32           | 14,819        | 14,253        | 3.97          | 20,730          |
|       | MCLB     | 186             | 203             | -8.37          | 1,247         | 1,295         | -3.71         | 2,483           | 475             | 490             | -3.06          | 3,331         | 3,738         | -10.89        | 6,903           |
|       | KLEM     | 58              | 37              | 56.76          | 330           | 273           | 20.88         | 526             | 185             | 90              | 105.56         | 1,220         | 1,099         | 11.01         | 2,436           |
|       | PR       | 1,049           | 923             | 13.65          | 4,923         | 4,380         | 12.40         | 5,843           | 2,457           | 2,225           | 10.43          | 12,321        | 11,227        | 9.74          | 14,450          |
|       |          | 2,436           | 2,196           | 10.93          | 12,541        | 11,477        | 9.27          | 17,022          | 5,769           | 5,231           | 10.28          | 31,691        | 30,317        | 4.53          | 44,519          |
| 11    | PR       | 1,343           | 1,282           | 4.76           | 8,336         | 8,080         | 3.17          | 12,285          | 2,791           | 2,624           | 6.36           | 19,191        | 18,682        | 2.72          | 27,330          |
|       | SKID     | 1,570           | 1,440           | 9.03           | 8,191         | 7,832         | 4.58          | 11,780          | 3,225           | 2,927           | 10.18          | 18,765        | 18,238        | 2.89          | 26,525          |
|       |          | 2,913           | 2,722           | 7.02           | 16,527        | 15,912        | 3.87          | 24,065          | 6,016           | 5,551           | 8.38           | 37,956        | 36,920        | 2.81          | 53,855          |
| 12    | BREN     | 4,802           | 4,801           | 0.02           | 29,993        | 30,275        | -0.93         | 54,454          | 9,141           | 9,191           | -0.54          | 60,092        | 59,831        | 0.44          | 101,564         |
|       | MB       | 4,755           | 4,710           | 0.96           | 29,251        | 28,490        | 2.67          | 51,053          | 9,865           | 9,144           | 7.88           | 60,466        | 57,257        | 5.60          | 97,550          |
|       |          | 9,557           | 9,511           | 0.48           | 59,244        | 58,765        | 0.82          | 105,507         | 19,006          | 18,335          | 3.66           | 120,558       | 117,088       | 2.96          | 199,114         |
| 13    | LANG     |                 |                 |                |               |               |               |                 | 4,155           | 4,205           | -1.19          | 31,081        | 30,421        | 2.17          | 50,628          |
|       |          |                 |                 |                |               |               |               |                 | 4,155           | 4,205           | -1.19          | 31,081        | 30,421        | 2.17          | 50,628          |
| 17    | POWR     | 10,227          | 9,715           | 5.27           | 61,078        | 59,535        | 2.59          | 104,635         | 21,608          | 20,663          | 4.57           | 131,957       | 128,854       | 2.41          | 224,049         |
|       | LR       | 10,030          | 9,441           | 6.24           | 61,745        | 59,687        | 3.45          | 105,324         | 20,925          | 19,704          | 6.20           | 132,802       | 128,209       | 3.58          | 223,975         |
|       |          | 20,257          | 19,156          | 5.75           | 122,823       | 119,222       | 3.02          | 209,959         | 42,533          | 40,367          | 5.37           | 264,759       | 257,063       | 2.99          | 448,024         |
| 18    | POWR     | 4,772           | 4,755           | 0.36           | 31,069        | 30,747        | 1.05          | 56,626          | 7,987           | 7,962           | 0.31           | 54,811        | 54,924        | -0.21         | 97,503          |

| Route | Terminal | Vehicles        |                 |                |               |               |               |                 | Passengers      |                 |                |               |               |               |                 |
|-------|----------|-----------------|-----------------|----------------|---------------|---------------|---------------|-----------------|-----------------|-----------------|----------------|---------------|---------------|---------------|-----------------|
|       |          | Month Curr Year | Month Prev Year | % To Prev Year | YTD Curr Year | YTD Prev Year | % To Prev YTD | Total Prev Year | Month Curr Year | Month Prev Year | % To Prev Year | YTD Curr Year | YTD Prev Year | % To Prev YTD | Total Prev Year |
| 18    | TEX      | 4,817           | 4,912           | -1.93          | 30,991        | 30,781        | 0.68          | 56,594          | 7,759           | 7,997           | -2.98          | 51,265        | 52,424        | -2.21         | 93,072          |
|       |          | 9,589           | 9,667           | -0.81          | 62,060        | 61,528        | 0.86          | 113,220         | 15,746          | 15,959          | -1.33          | 106,076       | 107,348       | -1.18         | 190,575         |
| 19    | NANH     | 20,199          | 19,606          | 3.02           | 129,755       | 124,395       | 4.31          | 231,805         | 40,327          | 38,619          | 4.42           | 266,915       | 251,872       | 5.97          | 452,137         |
|       | GAB      | 20,642          | 20,419          | 1.09           | 131,189       | 126,481       | 3.72          | 235,373         | 40,773          | 38,845          | 4.96           | 256,232       | 240,928       | 6.35          | 436,205         |
|       |          | 40,841          | 40,025          | 2.04           | 260,944       | 250,876       | 4.01          | 467,178         | 81,100          | 77,464          | 4.69           | 523,147       | 492,800       | 6.16          | 888,342         |
| 20    | CHEM     | 4,130           | 4,151           | -0.51          | 27,793        | 27,677        | 0.42          | 52,279          | 10,355          | 10,229          | 1.23           | 71,807        | 70,013        | 2.56          | 129,990         |
|       | THET     | 2,565           | 2,609           | -1.69          | 17,805        | 17,381        | 2.44          | 31,725          | 5,225           | 5,049           | 3.49           | 39,155        | 36,905        | 6.10          | 64,496          |
|       | PENL     | 1,640           | 1,635           | 0.31           | 10,133        | 10,576        | -4.19         | 21,010          | 5,092           | 5,070           | 0.43           | 32,142        | 31,892        | 0.78          | 63,389          |
|       |          | 8,335           | 8,395           | -0.71          | 55,731        | 55,634        | 0.17          | 105,014         | 20,672          | 20,348          | 1.59           | 143,104       | 138,810       | 3.09          | 257,875         |
| 21    | BUCK     | 14,600          | 14,034          | 4.03           | 100,097       | 97,500        | 2.66          | 163,553         | 25,923          | 25,058          | 3.45           | 190,320       | 186,329       | 2.14          | 294,694         |
|       | DENW     | 15,526          | 15,101          | 2.81           | 99,702        | 97,424        | 2.34          | 163,542         | 27,362          | 26,465          | 3.39           | 180,916       | 178,763       | 1.20          | 284,276         |
|       |          | 30,126          | 29,135          | 3.40           | 199,799       | 194,924       | 2.50          | 327,095         | 53,285          | 51,523          | 3.42           | 371,236       | 365,092       | 1.68          | 578,970         |
| 22    | DENE     | 6,948           | 6,666           | 4.23           | 50,982        | 48,918        | 4.22          | 72,518          | 13,070          | 12,433          | 5.12           | 101,129       | 97,866        | 3.33          | 135,320         |
|       | HORN     | 7,682           | 7,662           | 0.26           | 50,995        | 49,483        | 3.06          | 73,232          | 14,364          | 14,632          | -1.83          | 99,670        | 98,207        | 1.49          | 136,087         |
|       |          | 14,630          | 14,328          | 2.11           | 101,977       | 98,401        | 3.63          | 145,750         | 27,434          | 27,065          | 1.36           | 200,799       | 196,073       | 2.41          | 271,407         |
| 23    | CR       | 21,851          | 20,861          | 4.75           | 144,091       | 138,076       | 4.36          | 243,216         | 42,182          | 41,168          | 2.46           | 289,852       | 281,553       | 2.95          | 476,078         |
|       | QCOV     | 22,873          | 21,928          | 4.31           | 143,972       | 138,573       | 3.90          | 244,369         | 43,231          | 42,217          | 2.40           | 273,647       | 267,989       | 2.11          | 457,715         |
|       |          | 44,724          | 42,789          | 4.52           | 288,063       | 276,649       | 4.13          | 487,585         | 85,413          | 83,385          | 2.43           | 563,499       | 549,542       | 2.54          | 933,793         |
| 24    | HERB     | 3,119           | 3,209           | -2.80          | 21,612        | 21,567        | 0.21          | 35,393          | 5,330           | 5,410           | -1.48          | 38,079        | 39,114        | -2.65         | 61,018          |
|       | WHAL     | 3,322           | 3,382           | -1.77          | 21,861        | 21,679        | 0.84          | 35,597          | 5,633           | 5,915           | -4.77          | 38,384        | 38,894        | -1.31         | 60,694          |
|       |          | 6,441           | 6,591           | -2.28          | 43,473        | 43,246        | 0.52          | 70,990          | 10,963          | 11,325          | -3.20          | 76,463        | 78,008        | -1.98         | 121,712         |
| 25    | ALRT     | 2,961           | 3,101           | -4.51          | 18,948        | 18,386        | 3.06          | 32,089          | 6,307           | 6,913           | -8.77          | 43,789        | 41,844        | 4.65          | 71,026          |
|       | SOIN     | 2,626           | 2,741           | -4.20          | 16,641        | 16,498        | 0.87          | 27,302          | 5,416           | 5,380           | 0.67           | 35,467        | 33,177        | 6.90          | 54,669          |
|       | PMCN     | 5,306           | 5,074           | 4.57           | 34,033        | 32,651        | 4.23          | 56,174          | 11,568          | 11,161          | 3.65           | 77,911        | 74,833        | 4.11          | 125,784         |
|       |          | 10,893          | 10,916          | -0.21          | 69,622        | 67,535        | 3.09          | 115,565         | 23,291          | 23,454          | -0.69          | 157,167       | 149,854       | 4.88          | 251,479         |
| 26    | ALIF     | 2,795           | 2,649           | 5.51           | 17,034        | 16,694        | 2.04          | 28,704          | 5,369           | 5,005           | 7.27           | 33,323        | 33,109        | 0.65          | 53,701          |
|       | SKID     | 2,761           | 2,640           | 4.58           | 17,133        | 16,819        | 1.87          | 28,851          | 5,385           | 5,226           | 3.04           | 34,550        | 34,346        | 0.59          | 55,700          |
|       |          | 5,556           | 5,289           | 5.05           | 34,167        | 33,513        | 1.95          | 57,555          | 10,754          | 10,231          | 5.11           | 67,873        | 67,455        | 0.62          | 109,401         |
| 28    | BEAR     | 186             | 215             | -13.49         | 811           | 854           | -5.04         | 863             | 417             | 489             | -14.72         | 1,957         | 2,031         | -3.64         | 2,046           |
|       | MCLB     | 33              | 39              | -15.38         | 242           | 208           | 16.35         | 365             | 57              | 103             | -44.66         | 563           | 679           | -17.08        | 1,035           |
|       | OF       | 28              | 21              | 33.33          | 81            | 97            | -16.49        | 138             | 54              | 48              | 12.50          | 183           | 220           | -16.82        | 308             |
|       | SHWR     | 28              | 13              | 115.38         | 135           | 82            | 64.63         | 154             | 37              | 7               | 428.57         | 180           | 64            | 181.25        | 182             |
|       | BECO     | 237             | 235             | 0.85           | 1,052         | 959           | 9.70          | 1,088           | 604             | 584             | 3.42           | 2,715         | 2,632         | 3.15          | 2,983           |
|       |          | 512             | 523             | -2.10          | 2,321         | 2,200         | 5.50          | 2,608           | 1,169           | 1,231           | -5.04          | 5,598         | 5,626         | -0.50         | 6,554           |
| 30    | DUKE     | 44,599          | 44,742          | -0.32          | 298,956       | 292,093       | 2.35          | 478,329         | 92,292          | 96,116          | -3.98          | 681,329       | 667,387       | 2.09          | 1,054,555       |
|       | TSA      | 42,692          | 42,714          | -0.05          | 299,558       | 294,542       | 1.70          | 490,145         | 86,945          | 89,167          | -2.49          | 683,195       | 675,969       | 1.07          | 1,082,110       |
|       |          | 87,291          | 87,456          | -0.19          | 598,514       | 586,635       | 2.02          | 968,474         | 179,237         | 185,283         | -3.26          | 1,364,524     | 1,343,356     | 1.58          | 2,136,665       |
|       |          | 896,837         | 892,099         | 0.53           | 5,801,179     | 5,679,267     | 2.15          | 9,739,036       | 2,054,073       | 2,078,387       | -1.17          | 14,110,572    | 13,791,282    | 2.32          | 22,745,988      |