

Campbell River-Quadra Island

Route 23 Deployment and Refits:

- F2019: *Powell River Queen* – refit planned from Oct 10 – Nov 18, 2018, relief vessel *Bowen Queen*
- F2020: *Powell River Queen* – no refits or planned out of service periods

Significant Service Request Pilot:

- Return service levels to pre-SLA schedule adding one round trip Monday to Friday and two round trips on Saturdays and Sundays
 - Under review with BCF response due to FAC meeting by May 23, 2018

OTP:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
F2017 Rt 23	99%	99%	98%	96%	94%	100%	99%	97%	99%	100%	99%	99%
F2017 Rt 23	99%	100%	98%	94%	95%	97%	99%	99%	99%	99%	99%	99%

Reliability:

F2018	Estimated Schedule Core Round Trips	Controllable Core Round Trip Cancellations	Vessel Reliability	Cancellation Due to Weather, Medical and Rescues	All Core Round Trip Cancellations
Route 23	5784	2	99.97%	34	36

Overloads:

	F2018			F2017		
	Overloads Year-end	Sailings Year-End	% Overloads F2018	Overloads Year-end	Sailings Year-End	% Overloads F2017
Route 23	1,588	11,531	13.8%	1152	11,564	10.0%

Capacity Utilization:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Route 23	59%	66%	69%	75%	78%	67%	57%	55%	52%	49%	51%	58%



PHASE 1
Pre-Planning



PHASE 2
Baseline Report/
Gap Analysis



PHASE 3
Key Issues &
Opportunities



PHASE 4
Options
Development



PHASE 5
Draft TDP



PHASE 6
Final TDP



Community & Stakeholder Engagement

