Campbell River-Quadra Island FAC Report May 2018

Campbell River-Quadra Island

Route 23 Deployment and Refits:

- F2019: Powell River Queen refit planned from Oct 10 Nov 18, 2018, relief vessel Bowen Queen
- F2020: Powell River Queen no refits or planned out of service periods

Significant Service Request Pilot:

- Return service levels to pre-SLA schedule adding one round trip Monday to Friday and two round trips on Saturdays and Sundays
 - o Under review with BCF response due to FAC meeting by May 23, 2018

OTP:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
F2017 Rt 23	99%	99%	98%	96%	94%	100%	99%	97%	99%	100%	99%	99%
F2017 Rt 23	99%	100%	98%	94%	95%	97%	99%	99%	99%	99%	99%	99%

Reliability:

F2018	Estimated Schedule Core Round Trips	Controllable Core Round Trip Cancellations	Vessel Reliability	Cancellation Due to Weather, Medical and Rescues	All Core Round Trip Cancellations	
Route 23	5784	2	99.97%	34	36	

Overloads:

		F2018		F2017				
	Overloads	Sailings Year-	% Overloads	Overloads	Sailings Year-	% Overloads		
	Year-end	End	F2018	Year-end	End	F2017		
Route 23	1,588	11,531	13.8%	1152	11,564	10.0%		

Capacity Utilization:

	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Route 23	59%	66%	69%	75%	78%	67%	57%	55%	52%	49%	51%	58%



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Opportunities

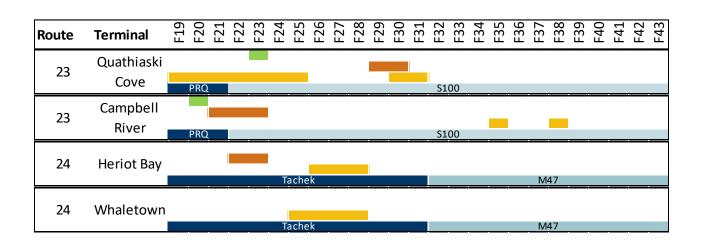








Engagement



Terminal
TDP
Uplands
Marine

Current
Unique
M47
S100
Salish