

FOI-2023-024

"Total fuel consumption and total payroll (including crew, ticket agents, traffic control, licensed officers and senior officers) for Routes 21 and 22 for FY 2009/2010 to 2021/2022."

Total Payroll \$		2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	Total
21 - Denman Island - Buckley Bay	Labour Expenditures	\$2,146,813	\$2,153,153	\$2,307,999	\$2,066,599	\$2,300,101	\$2,299,792	\$3,383,186	\$2,733,691	\$2,707,823	\$2,720,149	\$2,572,500	\$2,610,915	\$2,497,056	\$32,499,777
22 - Homby Island - Denman Island	Labour Expenditures	\$2,051,998	\$2,087,014	\$2,121,044	\$2,019,102	\$1,956,267	\$1,929,494	\$1,855,617	\$1,867,265	\$1,737,367	\$1,872,890	\$1,704,697	\$1,639,374	\$1,697,365	\$24,539,495
Total Fuel Consumption Ltrs		2022	2021	2020	2019	2018	2017	2016	2015	2014	2013	2012	2011	2010	Total
21 - Denman Island - Buckley Bay	Fuel Litres	172,498	173,730	187,310	182,923	177,888	174,428	305,724	321,635	335,933	315,821	323,550	372,907	363,918	3,408,266
22 - Homby Island - Denman Island	Fuel Litres	183,220	186,741	205,873	207,539	163,438	177,982	151,724	171,412	133,370	268,757	190,007	186,327	206,662	2,433,051