WELCOME

Nanaimo Harbour and Gabriola Island
Terminal Development Plans (TDPs)
Introduction

Purpose of this Information Session

- **INFORM** you about the Terminal Development Planning process and how to get involved
- **EDUCATE** you about the Terminal Development Plan
- **BUILD INTEREST** in the planning process
- **SHARE** information on the key issues and opportunities facing the terminal study area
- **GAIN FEEDBACK** on the key issues identified so far
- **COLLABORATE** on creating a Terminal Development Plan

Format of the Event

- The purpose of the event is to gain feedback on the key issues and opportunities for the Terminal Development Plan and to hear from you about the key issues and opportunities from your perspective.
- A number of posters have been made to explain the process for producing a Terminal Development Plan.
- Provide/Educate about the background information which will be used to help inform the Terminal Development Plan.
- Staff from the Terminal Development Team and Working Group will be on hand to discuss your questions and to listen to your comments.
Background

What is a Terminal Development Plan?

A Terminal Development Plan (TDP) is a document that will set out a long term vision of how a terminal should develop over time. TDPs will provide the framework for the phased implementation of strategies, actions and projects over the next 25 years.

Why Prepare the Plan?

BC Ferries is preparing a TDP to help better inform its capital spending and to ensure that BC Ferries develops its terminals in a sustainable, cost effective, organized, phased and efficient way. Over the next 25 years passenger volumes are likely to increase at the majority of our terminals. This growth in passenger traffic will need to be planned for to ensure the terminal can accommodate functional needs and future growth.

Our Strategic Goals

Our strategic goals focus on the broad outcomes we will pursue to achieve our vision and mission.

STRATEGIC GOALS

- Ensure Safe, Reliable and Efficient Operations
- Grow and Profitably Diversify Our Revenue Base
- Deliver a Customer-Focused Travel Experience
- Drive Prudent Investment in Our Capital Assets
- Foster a Productive, Motivated and Engaged Workforce
- Be a Leader in Environmental and Social Governance
Nanaimo Harbour Terminal & Gabriola Island Terminal

The Nanaimo Harbour terminal, located in the downtown area of the City of Nanaimo, is a staffed terminal and provides ferry access to Gabriola Island.

The Gabriola Island terminal, located in Descanso Bay, is an unstaffed terminal and provides ferry access to Nanaimo Harbour.

Route 19 provides daily service between Nanaimo Harbour and Gabriola Island. The route, a 20-minute ferry crossing and distance of 3 nautical miles, is served by the Quinsam. Built in 1982, the Quinsam can carry up to 63 vehicles, and a maximum of 400 passengers and crew.

*Automobile Equivalent (AEQ) is used to determine vessel capacity based on a standard vehicle measure of 6.1 x 2.6 meters, roughly equal to a full size family vehicle.*
Current Traffic Demand

Route 19
2016/17

770 thousand passengers
347 thousand vehicles

9,844 sailings
658 overloaded sailings
257 occurred during the peak season (July, August, September)

Vehicles were left behind because the vessel was at capacity.

Future Traffic Demand

The projection would see future volumes dip slightly from 2017’s total of 770,452 passengers to 762,000 passengers in 2027, before climbing to 775,000 passengers in 2041.
Key issues identified so far

In February 2018, a Working Group comprised of staff from key departments at BC Ferries along with the Ferry Advisory Committee (FAC) came together to begin the process of creating a Terminal Development Plan. Through a series of meetings and workshops the Working Group has identified a number of key issues and opportunities which the TDP should address.

Gabriola Island Key Issues & Opportunities

- Waiting Room/ Customer Amenities
- Congested Terminal Parking and Pick-up/Drop-off
- Ferry Traffic – Points of Entry and Exit, and Impacts of Traffic Back-ups on Roadways Near Terminal

Have your say!

Have we missed anything?
Tell us what you think | Gabriola Island Terminal

- What do you think are the key issues?
- What do you like about the terminal now?
- What facilities/amenities would you like to see at the terminal in the future?
- Have we missed anything?

Fill out a post it note and place it on the map.
We Need Your Help

Get involved!

Over the next few months, we will be engaging with the community and key stakeholders to gather feedback that will help inform the draft concepts for the future development of the Nanaimo Harbour and Gabriola Island terminals.

Your voice is important to us and will help our future plans.

- More information at https://www.bcferries.com/about/publicconsultation2
- Provide feedback to terminal development staff
- The timeline below shows you where in the process you will be able to provide your input

THANK YOU FOR YOUR TIME AND INPUT
Tell us what you think

Fill out a post it note and place it here.
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